

013. Housing and Urban Development Coordinating Council

Staffing Summary

(Amount In Thousand Pesos)

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman IV	1	957	1	1,080	1	1,080
Executive Director V	1	815	1	947	1	947
Deputy Executive Director V	2	1,500	2	1,754	2	1,754
Director IV	1	698	1	812	1	812
Director II	4	2,416	4	2,785	4	2,785
Planning Officer V	2	1,046	2	1,194	2	1,194
Chief Administrative Officer	1	523	1	597	1	597
Total Key Positions	12	7,955	12	9,169	12	9,169
Other Positions						
Administrative	22	5,111	22	5,603	22	5,603
Technical	44	13,704	44	15,171	44	15,171
Total Other Positions	66	18,815	66	20,774	66	20,774
For the difference between the Authorized and Actual Salaries		3,742		741		741
Total Permanent Positions	78	30,512	78	30,684	78	30,684
Total Permanent Filled Positions	72	20,030	72	28,776	72	27,966