006. Dangerous Drugs Board

Staffing Summary

(Amount In Thousand Pesos)

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman IV	1	957	1	1,080	1	1,080
Executive Director V	1	815	1	947	1	947
Board Member IV	2	1,630	2	1,894	2	1,894
Deputy Executive Director V	2	1,500	2	1,754	2	1,754
Attorney V	1	562	1	645	1	645
Executive Assistant V	1	523	1	597	1	597
Chief Administrative Officer	1	523	1	597	1	597
Statistician V	1	523	1	597	1	597
Health Education and Promotion Officer V	1	523	1	597	1	597
Member (Ex-Officio)	5		5		5	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	11	7,556	11	8,708	11	8,708
Other Positions						
Administrative	61	10,274	61	11,176	61	11,176
Support to Technical	11	3,314	11	3,665	11	3,665
Technical	36	10,531	36	11,633	36	11,633
Total Other Positions	108	24,119	108	26,474	108	26,474
For the difference between the Authorized and Actual Salaries		3,722		580		580
Total Permanent Positions	119	35,397	119	35,762	119	35,762
Total Permanent Filled Positions	107	31,853	107	32,786	107	32,829