001. Office of the Director-General

Staffing Summary

(Amount In Thousand Pesos)	2012		2013		2014	
	Number of	Amount	Number of Positions	Amarint	Number of Positions	Amount
Permanent Positions	Positions	Amount	Positions	Amount	Positions	Amount
Key Positions						
Director-General	1	957	1	1,080	1	1,080
Deputy Director-General	4	3,261	4	3,789	4	3,789
Assistant Director-General	3	2,250	3	2,631	3	2,631
Director IV	27	18,846	27	21,924	27	21,924
Head Executive Assistant	1	649	1	752	1	752
Director III	26	16,874	26	19,552	26	19,552
Attorney V	3	1,686	3	1,935	3	1,935
Executive Assistant V	1	523	1	597	1	597
Chief Scholarship Affairs Officer	1	523	1	597	1	597
Chief Economic Development Specialist	98	51,255	98	58,506	98	58,506
Chief Administrative Officer	19	9,937	19	11,343	19	11,343
Chief Accountant	1	523	1	597	1	597
Total Key Positions	185	107,284	185	123,303	185	123,303
Other Positions						
Administrative	583	106,225	583	115,743	583	115,743
Support to Technical	35	11,540	35	12,835	35	12,835
Technical	608	210,547	608	233,903	608	233,903
Total Other Positions	1,226	328,312	1,226	362,481	1,226	362,481
For the difference between the Authorized and Actual Salaries		50,663		10,910		10,910
Total Permanent Positions	1,411	486,259	 1,411	496,694	1,411	496,694
Total Permanent Filled Positions	1,088	374,484	1,088	393,626	1,088	393,625

^{*}The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.