

004. National Council on Disability Affairs

Staffing Summary

(Amount In Thousand Pesos)

Permanent Positions

Key Positions

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Executive Director III	1	698	1	812	1	812
Deputy Executive Director III	1	649	1	752	1	752
Project Development Officer V	1	523	1	597	1	597
Planning Officer V	1	523	1	597	1	597
Information Officer V	1	523	1	597	1	597
Chief Administrative Officer	1	523	1	597	1	597
Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	18		18		18	

Total Key Positions

6	3,439	6	3,952	6	3,952
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Other Positions

Administrative	30	5,625	30	6,142	30	6,142
Support to Technical	4	1,210	4	1,336	4	1,336

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	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	19	6,481	19	7,239	19	7,239
Total Other Positions	53	13,316	53	14,717	53	14,717
For the difference between the Authorized and Actual Salaries		2,578		861		861
Total Permanent Positions	59	19,333	59	19,530	59	19,530
Total Permanent Filled Positions	55	17,854	58	18,033	58	19,231