18. Department of Public Works and Highways

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	957	1	1,080	1	1,080
Department Undersecretary	5	4,077	5	4,737	5	4,737
Department Assistant Secretary	4	2,999	4	3,509	4	3,509
Project Manager IV	15	10,464	15	12,183	15	12,183
Director IV	21	14,652	21	17,055	21	17,055
Director III	40	25,961	40	30,081	40	30,081
Head Executive Assistant	1	649	1	752	1	752
Project Manager III	17	11,034	17	12,785	17	12,785
Project Manager II	20	12,080	20	13,927	20	13,927
Medical Officer V	1	562	1	645	1	645
District Engineer	79	44,411	79	50,937	79	50,937
Attorney V	4	2,248	4	2,580	4	2,580
Project Manager I	60	33,731	60	38,686	60	38,686
Regional Equipment Engineer	2	1,124	2	1,290	2	1,290
Administrative Officer V	2	1,046	2	1,194	2	1,194
Records Officer V	1	523	1	597	1	597
Project Evaluation Officer V	1	523	1	597	1	597
Information Technology Officer III	2	1,046	2	1,194	2	1,194
Information Officer V	1	523	1	597	1	597
Human Resource Management Officer V	3	1,569	3	1,791	3	1,791
Fiscal Controller V	2	1,046	1	597	1	597
Executive Assistant V	1	523	1	597	1	597
Engineer V	151	78,985	151	90,147	151	90,147
Chief Administrative Officer	31	16,213	32	19,104	32	19,104
Chief Accountant	1	523	1	597	1	597
Internal Auditor V	3	1,569	3	1,791	3	1,791
Cashier V	1	523	1	597	1	597
Budget Officer V	1	523	1	597	1	597
Security Officer V	1	523	1	597	1	597
Supply Officer V	1	523	1	597	1	597
Architect V	1	523	1	597	1	597
Supervising Administrative Officer	1	454	1	512	1	512
Total Key Positions	475	272,107	475	312,547	475	312,547
Other Positions						
Administrative	6,564	1,218,108	6,448	1,308,717	6,448	1,308,717
Support to Technical	4,446	698,574	4,382	746,797	4,382	746,797

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	8,493	2,483,480	8,477	2,735,227	8,477	2,735,227
Total Other Positions	19,503	4,400,162	19,307	4,790,741	19,307	4,790,741
For the difference between the Authorized and Actual Salaries		417,955		89,808		89,808
Total Permanent Positions	19,978	5,090,224	19,782	5,193,096	19,782	5,193,096
Total Permanent Filled Positions	13,434	3,536,870	15,486	3,311,280	15,486	4,148,169