

004. National Labor Relations Commission

Staffing Summary

(Amount In Thousand Pesos)

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	957	1	1,080	1	1,080
Commission Member IV	23	18,753	23	21,789	23	21,789
Executive Clerk of Court IV	1	750	1	877	1	877
Labor Arbiter	171	128,227	171	149,999	171	149,999
Executive Clerk of Court II	7	4,543	7	5,264	7	5,264
Director II	2	1,208	2	1,392	2	1,392
Attorney VI	24	14,496	48	33,424	48	33,424
Attorney V	2	1,124	2	1,290	2	1,290
Chief Administrative Officer	2	1,046	2	1,194	2	1,194
Total Key Positions	233	171,104	257	216,309	257	216,309
Other Positions						
Administrative	394	70,650	394	76,897	394	76,897
Support to Technical	350	74,186	350	80,829	350	80,829

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	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	192	85,375	192	96,257	192	96,257
Total Other Positions	936	230,211	936	253,983	936	253,983
For the difference between the Authorized and Actual Salaries		54,679		11,741		11,741
Total Permanent Positions	1,169	455,994	1,193	482,033	1,193	482,033
Total Permanent Filled Positions	906	368,540	934	378,512	934	399,935