

## 003. National Conciliation and Mediation Board

Staffing Summary

( Amount In Thousand Pesos )

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	750	1	877	1	877
Deputy Executive Director IV	2	1,395	2	1,624	2	1,624
Director II	16	9,664	16	11,136	16	11,136
Conciliator-Mediator	1	562	1	645	1	645
Chief Labor and Employment Officer	3	1,569	3	1,791	3	1,791
Chief Administrative Officer	3	1,569	3	1,791	3	1,791
Total Key Positions	26	15,509	26	17,864	26	17,864
Other Positions						
Administrative	81	15,905	81	17,352	81	17,352
Support to Technical	30	5,942	30	6,452	30	6,452

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	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	93	40,001	93	45,164	93	45,164
Total Other Positions	204	61,848	204	68,968	204	68,968
For the difference between the Authorized and Actual Salaries		10,372		1,652		1,652
Total Permanent Positions	230	87,729	230	88,484	230	88,484
Total Permanent Filled Positions	211	74,855	207	80,658	207	76,082