

002. Institute for Labor Studies

Staffing Summary

( Amount In Thousand Pesos )

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	698	1	812	1	812
		185				

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	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Deputy Executive Director III	1	649	1	752	1	752
Chief Administrative Officer	1	523	1	597	1	597
Chief Labor and Employment Officer	4	2,092	4	2,388	4	2,388
Total Key Positions	7	3,962	7	4,549	7	4,549
Other Positions						
Administrative	14	3,325	14	3,661	14	3,661
Support to Technical	6	1,425	6	1,562	6	1,562
Technical	18	6,109	18	6,786	18	6,786
Total Other Positions	38	10,859	38	12,009	38	12,009
For the difference between the Authorized and Actual Salaries		1,692		254		254
Total Permanent Positions	45	16,513	45	16,812	45	16,812
Total Permanent Filled Positions	40	14,834	41	14,447	41	14,615