

11. Department of Finance

111. Securities and Exchange Commission

Staffing Summary  
(Amount in Thousand Pesos)

	2012		2013		2014	
	No. of Pos	Amount	No. of Pos	Amount	No. of Pos	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SEC Chairperson	1	1,774	1	1,774	1	1,774
SEC Commissioner	4	4,913	4	4,913	4	4,913
SEC General Counsel	1	1,096	1	1,096	1	1,096
SEC Commission Secretary	1	913	1	913	1	913
SEC General Accountant	1	913	1	913	1	913
SEC Director	8	7,306	8	7,306	8	7,306
SEC Director	3	2,154	3	2,154	3	2,154
SEC Director	4	2,197	4	2,197	4	2,197
SEC Assistant Director	26	14,281	26	14,281	26	14,281
<b>Total Key Positions</b>	<b>49</b>	<b>35,547</b>	<b>49</b>	<b>35,547</b>	<b>49</b>	<b>35,547</b>
<b>Other Positions</b>						
Administrative	171	37,045	171	37,045	183	41,515
Support to Technical	26	7,418	26	7,418	41	11,722
Technical	182	64,568	182	64,568	202	71,465
<b>Total Other Positions</b>	<b>379</b>	<b>109,031</b>	<b>379</b>	<b>109,031</b>	<b>426</b>	<b>124,702</b>
For the difference between the Authorized and Actual Salaries						
	-	-	-	-	-	-
<b>Total Permanent Positions</b>	<b>428</b>	<b>144,578</b>	<b>428</b>	<b>144,578</b>	<b>475</b>	<b>160,249</b>
Less: No. and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings						
	36	14,450	36	15,437	83	31,108
<b>Total Permanent Filled Positions</b>	<b>392</b>	<b>130,128</b>	<b>392</b>	<b>129,141</b>	<b>392</b>	<b>129,141</b>