

## 001. Office of the Secretary

## Staffing Summary

( Amount In Thousand Pesos )

|  | 2012                |         | 2013                |         | 2014                |         |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
|  | Number of Positions | Amount  | Number of Positions | Amount  | Number of Positions | Amount  |
| Permanent Positions                      |                     |         |                     |         |                     |         |
| Key Positions                            |                     |         |                     |         |                     |         |
| Department Secretary                     | 1                   | 957     | 1                   | 1,080   | 1                   | 1,080   |
| Department Undersecretary                | 6                   | 4,891   | 4                   | 3,789   | 4                   | 3,789   |
| Department Assistant Secretary           | 8                   | 5,999   | 4                   | 3,508   | 4                   | 3,508   |
| Deputy Executive Director V              | 1                   | 750     |                     |         |                     |         |
| Director IV                              | 22                  | 15,356  | 27                  | 21,924  | 27                  | 21,924  |
| Head Executive Assistant                 | 1                   | 649     | 1                   | 752     | 1                   | 752     |
| Director III                             | 24                  | 15,576  | 19                  | 14,288  | 19                  | 14,288  |
| Local Government Operations Officer VIII | 105                 | 63,420  | 105                 | 73,112  | 105                 | 73,112  |
| Director II                              | 1                   | 604     |                     |         |                     |         |
| Attorney V                               | 3                   | 1,686   | 3                   | 1,935   | 3                   | 1,935   |
| Information Officer V                    |                     |         | 1                   | 597     | 1                   | 597     |
| Engineer V                               | 1                   | 523     | 1                   | 597     | 1                   | 597     |
| Chief Administrative Officer             | 22                  | 11,506  | 21                  | 12,537  | 21                  | 12,537  |
| Information Technology Officer III       | 3                   | 1,569   | 3                   | 1,791   | 3                   | 1,791   |
| Statistician V                           | 1                   | 523     |                     |         |                     |         |
| Security Officer V                       | 1                   | 523     |                     |         |                     |         |
| Public Relations Officer V               |                     |         | 1                   | 597     | 1                   | 597     |
| Project Evaluation Officer V             | 1                   | 523     | 1                   | 597     | 1                   | 597     |
| Planning Officer V                       | 1                   | 523     | 1                   | 597     | 1                   | 597     |
| Local Government Operations Officer VII  | 40                  | 20,920  | 40                  | 23,880  | 40                  | 23,880  |
| Internal Auditor V                       | 2                   | 1,046   | 2                   | 1,194   | 2                   | 1,194   |
| Chief Accountant                         | 1                   | 523     | 1                   | 597     | 1                   | 597     |
| Local Government Operations Officer VI   | 326                 | 147,922 | 326                 | 166,855 | 326                 | 166,855 |
| Total Key Positions                      | 571                 | 295,989 | 562                 | 330,227 | 562                 | 330,227 |
| Other Positions                          |                     |         |                     |         |                     |         |
| Administrative                           | 1,543               | 262,108 | 1,405               | 258,482 | 1,405               | 258,482 |
| Support to Technical                     | 180                 | 57,948  | 164                 | 59,872  | 164                 | 59,872  |

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## Staffing Summary

( Amount In Thousand Pesos )

|   | 2012                |           | 2013                |           | 2014                |           |
|---|---------------------|-----------|---------------------|-----------|---------------------|-----------|
|   | Number of Positions | Amount    | Number of Positions | Amount    | Number of Positions | Amount    |
| Permanent Positions   |                     |           |                     |           |                     |           |
| Other Positions   |                     |           |                     |           |                     |           |
| Technical   | 2,839               | 980,736   | 2,840               | 1,093,363 | 2,840               | 1,093,363 |
| Total Other Positions   | 4,562               | 1,300,792 | 4,409               | 1,411,717 | 4,409               | 1,411,717 |
| For the difference between the Authorized and Actual Salaries |                     | 201,212   |                     | 36,010    |                     | 36,010    |
| Total Permanent Positions                                     | 5,133               | 1,797,993 | 4,971               | 1,777,954 | 4,971               | 1,777,954 |
| Total Permanent Filled Positions                              | 4,649               | 1,640,549 | 4,333               | 1,655,959 | 4,333               | 1,554,084 |

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

## 002. Bureau of Fire Protection

## Staffing Summary

( Amount In Thousand Pesos )

|   | 2012                |           | 2013                |           | 2014                |           |
|---|---------------------|-----------|---------------------|-----------|---------------------|-----------|
|   | Number of Positions | Amount    | Number of Positions | Amount    | Number of Positions | Amount    |
| Permanent Positions   |                     |           |                     |           |                     |           |
| Key Positions   |                     |           |                     |           |                     |           |
| Engineer V  | 2                   | 1,046     | 2                   | 1,194     | 2                   | 1,194     |
| Planning Officer V  | 1                   | 523       | 1                   | 597       | 1                   | 597       |
| Chief Administrative Officer                                  | 3                   | 1,569     | 3                   | 1,791     | 3                   | 1,791     |
| Total Key Positions   | 6                   | 3,138     | 6                   | 3,582     | 6                   | 3,582     |
| Other Positions   |                     |           |                     |           |                     |           |
| Administrative  | 303                 | 41,773    | 303                 | 45,268    | 303                 | 45,268    |
| Support to Technical  | 232                 | 50,313    | 232                 | 55,012    | 232                 | 55,012    |
| Total Other Positions   | 535                 | 92,086    | 535                 | 100,280   | 535                 | 100,280   |
| For the difference between the Authorized and Actual Salaries |                     | 11,295    |                     | 2,855     |                     | 2,855     |
| Total Permanent Positions                                     | 541                 | 106,519   | 541                 | 106,717   | 541                 | 106,717   |
| Total Permanent Filled Positions                              | 511                 | 92,192    | 477                 | 101,021   | 477                 | 3,642,512 |
| Total Uniformed Personnel                                     | 17,686              | 3,317,450 | 18,186              | 4,187,395 | 18,686              | 4,276,399 |
| Total Filled Uniformed Personnel                              | 16,765              | 3,454,534 | 16,089              | 3,660,303 | 15,668              |           |
| Total   | 17,276              | 3,546,726 | 16,566              | 3,761,324 | 16,145              | 3,642,512 |

## 003. Bureau of Jail Management and Penology

Staffing Summary

( Amount In Thousand Pesos )

|   | 2012                |           | 2013                |           | 2014                |           |
|---|---------------------|-----------|---------------------|-----------|---------------------|-----------|
|   | Number of Positions | Amount    | Number of Positions | Amount    | Number of Positions | Amount    |
| Permanent Positions   |                     |           |                     |           |                     |           |
| Key Positions   |                     |           |                     |           |                     |           |
| Director II   | 1                   | 604       | 1                   | 696       | 1                   | 696       |
| Inmate Guidance Chief   | 1                   | 523       | 1                   | 597       | 1                   | 597       |
| Intelligence Officer V  | 1                   | 523       | 1                   | 597       | 1                   | 597       |
| Planning Officer V  | 1                   | 523       | 1                   | 597       | 1                   | 597       |
| Presidential Staff Officer VI                                 | 1                   | 523       | 1                   | 597       | 1                   | 597       |
| Chief Administrative Officer                                  | 3                   | 1,569     | 3                   | 1,791     | 3                   | 1,791     |
| Total Key Positions   | 8                   | 4,265     | 8                   | 4,875     | 8                   | 4,875     |
| Other Positions   |                     |           |                     |           |                     |           |
| Administrative  | 36                  | 6,797     | 36                  | 7,426     | 36                  | 7,426     |
| Support to Technical  | 36                  | 8,551     | 36                  | 9,343     | 36                  | 9,343     |
| Technical   | 3                   | 1,185     | 3                   | 1,324     | 3                   | 1,324     |
| Total Other Positions   | 75                  | 16,533    | 75                  | 18,093    | 75                  | 18,093    |
| For the difference between the Authorized and Actual Salaries |                     | 2,580     |                     | 891       |                     | 891       |
| Total Permanent Positions                                     | 83                  | 23,378    | 83                  | 23,859    | 83                  | 23,859    |
| Total Permanent Filled Positions                              | 81                  | 21,293    | 82                  | 22,322    | 82                  | 2,253,280 |
| Total Uniformed Personnel                                     | 9,399               | 1,719,991 | 9,899               | 2,237,350 | 10,399              | 2,326,354 |
| Total Filled Uniformed Personnel                              | 9,341               | 2,050,088 | 9,295               | 2,120,328 | 9,884               |           |
| Total   | 9,422               | 2,071,381 | 9,377               | 2,142,650 | 9,966               | 2,253,280 |

## 004. Local Government Academy

Staffing Summary

( Amount In Thousand Pesos )

|   | 2012                |        | 2013                |        | 2014                |        |
|---|---------------------|--------|---------------------|--------|---------------------|--------|
|   | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions                     |                     |        |                     |        |                     |        |
| Key Positions                           |                     |        |                     |        |                     |        |
| Director IV                             | 1                   | 698    | 1                   | 812    | 1                   | 812    |
| Director III                            | 1                   | 649    | 1                   | 752    | 1                   | 752    |
| Chief Administrative Officer            | 1                   | 523    | 1                   | 597    | 1                   | 597    |
| Local Government Operations Officer VII | 2                   | 1,046  | 3                   | 1,791  | 3                   | 1,791  |
| Total Key Positions                     | 5                   | 2,916  | 6                   | 3,952  | 6                   | 3,952  |
| Other Positions                         |                     |        |                     |        |                     |        |
| Administrative                          | 32                  | 6,122  | 23                  | 5,816  | 23                  | 5,816  |
| Support to Technical                    | 1                   | 205    | 2                   | 629    | 2                   | 629    |

## 004. Local Government Academy

Staffing Summary

( Amount In Thousand Pesos )

|   | 2012                |        | 2013                |        | 2014                |        |
|---|---------------------|--------|---------------------|--------|---------------------|--------|
|   | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions   |                     |        |                     |        |                     |        |
| Other Positions   |                     |        |                     |        |                     |        |
| Technical   | 16                  | 5,536  | 23                  | 8,909  | 23                  | 8,909  |
| Total Other Positions   | 49                  | 11,863 | 48                  | 15,354 | 48                  | 15,354 |
| For the difference between the Authorized and Actual Salaries |                     | 1,799  |                     | 310    |                     | 310    |
| Total Permanent Positions                                     | 54                  | 16,578 | 54                  | 19,616 | 54                  | 19,616 |
| Total Permanent Filled Positions                              | 45                  | 15,189 | 40                  | 14,777 | 40                  | 14,238 |

## 005. National Police Commission

Staffing Summary

( Amount In Thousand Pesos )

|   | 2012                |        | 2013                |        | 2014                |        |
|---|---------------------|--------|---------------------|--------|---------------------|--------|
|   | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions                       |                     |        |                     |        |                     |        |
| Key Positions                             |                     |        |                     |        |                     |        |
| Commission Member IV                      | 4                   | 3,261  | 4                   | 3,789  | 4                   | 3,789  |
| Deputy Executive Director IV              | 1                   | 698    | 1                   | 812    | 1                   | 812    |
| Chairman, Police Regional Appellate Board | 19                  | 12,331 | 19                  | 14,288 | 19                  | 14,288 |
| Director III                              | 22                  | 14,278 | 22                  | 16,544 | 22                  | 16,544 |
| Head Executive Assistant                  | 1                   | 649    | 1                   | 752    | 1                   | 752    |
| Director II                               | 21                  | 12,684 | 21                  | 14,617 | 21                  | 14,617 |
| Attorney V                                | 17                  | 9,554  | 17                  | 10,965 | 17                  | 10,965 |
| Law Enforcement Evaluation Officer V      | 1                   | 523    | 1                   | 597    | 1                   | 597    |
| Information Technology Officer III        | 1                   | 523    | 1                   | 597    | 1                   | 597    |
| Engineer V                                | 1                   | 523    | 1                   | 597    | 1                   | 597    |
| Chief Communications Development Officer  | 1                   | 523    | 1                   | 597    | 1                   | 597    |
| Chief Administrative Officer              | 21                  | 10,983 | 21                  | 12,537 | 21                  | 12,537 |
| Project Evaluation Officer V              | 1                   | 523    | 1                   | 597    | 1                   | 597    |
| Logistics Management Officer V            | 1                   | 523    | 1                   | 597    | 1                   | 597    |
| Police Inspector V                        | 1                   | 523    | 1                   | 597    | 1                   | 597    |
| Planning Officer V                        | 3                   | 1,569  | 3                   | 1,791  | 3                   | 1,791  |
| Board Secretary V                         | 1                   | 523    | 1                   | 597    | 1                   | 597    |
| Chief Accountant                          | 1                   | 523    | 1                   | 597    | 1                   | 597    |
| Chairman (Ex-Officio)                     | 1                   |        | 1                   |        | 1                   |        |
| Total Key Positions                       | 118                 | 70,714 | 118                 | 81,468 | 118                 | 81,468 |

## 005. National Police Commission

Staffing Summary

( Amount In Thousand Pesos )

|  | 2012                |         | 2013                |         | 2014                |         |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
|  | Number of Positions | Amount  | Number of Positions | Amount  | Number of Positions | Amount  |
| Permanent Positions  |                     |         |                     |         |                     |         |
| Other Positions  |                     |         |                     |         |                     |         |
| Administrative   | 749                 | 134,955 | 749                 | 147,062 | 749                 | 147,062 |
| Support to Technical   | 129                 | 35,712  | 129                 | 39,313  | 129                 | 39,313  |
| Technical  | 315                 | 124,981 | 315                 | 140,644 | 315                 | 140,644 |
| Total Other Positions  | 1,193               | 295,648 | 1,193               | 327,019 | 1,193               | 327,019 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 43,675  |                     | 10,470  |                     | 10,470  |
| Total Permanent Positions  | 1,311               | 410,037 | 1,311               | 418,957 | 1,311               | 418,957 |
| Total Permanent Filled Positions                                 | 1,033               | 314,890 | 1,018               | 335,864 | 1,018               | 333,074 |

## 006. Philippine National Police

Staffing Summary

( Amount In Thousand Pesos )

|                                    | 2012                |         | 2013                |         | 2014                |         |
|------------------------------------|---------------------|---------|---------------------|---------|---------------------|---------|
|                                    | Number of Positions | Amount  | Number of Positions | Amount  | Number of Positions | Amount  |
| Permanent Positions                |                     |         |                     |         |                     |         |
| Key Positions                      |                     |         |                     |         |                     |         |
| Inspector General                  | 1                   | 750     | 1                   | 877     | 1                   | 877     |
| Director I                         | 3                   | 1,686   | 3                   | 1,935   | 3                   | 1,935   |
| Attorney V                         | 3                   | 1,686   | 3                   | 1,935   | 3                   | 1,935   |
| Chief Administrative Officer       | 6                   | 3,138   | 6                   | 3,582   | 6                   | 3,582   |
| Chief Accountant                   | 2                   | 1,046   | 2                   | 1,194   | 2                   | 1,194   |
| Document Examiner V                | 1                   | 523     | 1                   | 597     | 1                   | 597     |
| Medico-Legal Officer IV            | 1                   | 523     | 1                   | 597     | 1                   | 597     |
| Information Technology Officer III | 3                   | 1,569   | 3                   | 1,791   | 3                   | 1,791   |
| Planning Officer V                 | 1                   | 523     | 1                   | 597     | 1                   | 597     |
| Chemist V                          | 1                   | 523     | 1                   | 597     | 1                   | 597     |
| Total Key Positions                | 22                  | 11,967  | 22                  | 13,702  | 22                  | 13,702  |
| Other Positions                    |                     |         |                     |         |                     |         |
| Administrative                     | 4,461               | 685,532 | 4,461               | 742,311 | 4,461               | 742,311 |
| Support to Technical               | 1,358               | 280,120 | 1,358               | 305,828 | 1,358               | 305,828 |

## 006. Philippine National Police

Staffing Summary

( Amount In Thousand Pesos )

|   | 2012                |            | 2013                |            | 2014                |            |
|---|---------------------|------------|---------------------|------------|---------------------|------------|
|   | Number of Positions | Amount     | Number of Positions | Amount     | Number of Positions | Amount     |
| Permanent Positions   |                     |            |                     |            |                     |            |
| Other Positions   |                     |            |                     |            |                     |            |
| Technical   | 40                  | 9,332      | 40                  | 10,229     | 40                  | 10,229     |
| Total Other Positions   | 5,859               | 974,984    | 5,859               | 1,058,368  | 5,859               | 1,058,368  |
| For the difference between the Authorized and Actual Salaries |                     | 98,333     |                     | 22,094     |                     | 22,094     |
| Total Permanent Positions                                     | 5,881               | 1,085,284  | 5,881               | 1,094,164  | 5,881               | 1,094,164  |
| Total Permanent Filled Positions                              | 5,255               | 888,089    | 5,359               | 973,519    | 5,359               | 35,161,945 |
| Total Uniformed Personnel                                     | 145,393             | 29,039,457 | 148,409             | 36,704,330 | 151,410             | 37,238,918 |
| Total Filled Uniformed Personnel                              | 140,159             | 43,713,916 | 143,104             | 33,474,809 | 146,535             |            |
| Total   | 145,414             | 44,602,005 | 148,463             | 34,448,328 | 151,894             | 35,161,945 |

## 007. Philippine Public Safety College

Staffing Summary

( Amount In Thousand Pesos )

|  | 2012                |        | 2013                |        | 2014                |        |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
|  | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions                      |                     |        |                     |        |                     |        |
| Key Positions                            |                     |        |                     |        |                     |        |
| SUC President IV                         | 1                   | 815    | 1                   | 947    | 1                   | 947    |
| SUC Vice-President IV                    | 2                   | 1,395  | 2                   | 1,624  | 2                   | 1,624  |
| Director II                              | 1                   | 604    | 1                   | 696    | 1                   | 696    |
| Director I                               | 2                   | 1,124  | 2                   | 1,290  | 2                   | 1,290  |
| Chief Education Program Specialist       | 4                   | 2,092  | 4                   | 2,388  | 4                   | 2,388  |
| Planning Officer V                       | 1                   | 523    | 1                   | 597    | 1                   | 597    |
| Chief Administrative Officer             | 5                   | 2,615  | 5                   | 2,985  | 5                   | 2,985  |
| Supervising Education Program Specialist | 1                   | 454    | 1                   | 512    | 1                   | 512    |
| Supervising Administrative Officer       | 2                   | 908    | 2                   | 1,024  | 2                   | 1,024  |
| Training Specialist IV                   | 1                   | 454    | 1                   | 512    | 1                   | 512    |
| Planning Officer IV                      | 1                   | 454    | 1                   | 512    | 1                   | 512    |
| Total Key Positions                      | 21                  | 11,438 | 21                  | 13,087 | 21                  | 13,087 |
| Other Positions                          |                     |        |                     |        |                     |        |
| Administrative                           | 101                 | 19,735 | 101                 | 21,552 | 101                 | 21,552 |
| Support to Technical                     | 48                  | 12,117 | 48                  | 13,280 | 48                  | 13,280 |

## 007. Philippine Public Safety College

Staffing Summary

( Amount In Thousand Pesos )

|   | 2012                |         | 2013                |         | 2014                |         |
|---|---------------------|---------|---------------------|---------|---------------------|---------|
|   | Number of Positions | Amount  | Number of Positions | Amount  | Number of Positions | Amount  |
| Permanent Positions   |                     |         |                     |         |                     |         |
| Other Positions   |                     |         |                     |         |                     |         |
| Technical   | 148                 | 39,329  | 148                 | 43,194  | 148                 | 43,194  |
| Total Other Positions   | 297                 | 71,181  | 297                 | 78,026  | 297                 | 78,026  |
| For the difference between the Authorized and Actual Salaries |                     | 10,232  |                     | 3,027   |                     | 3,027   |
| Total Permanent Positions                                     | 318                 | 92,851  | 318                 | 94,140  | 318                 | 94,140  |
| Total Permanent Filled Positions                              | 288                 | 82,222  | 258                 | 83,568  | 258                 | 420,057 |
| Total Uniformed Personnel                                     | 1,050               | 309,554 | 1,050               | 345,555 | 1,050               | 345,555 |
| Total Filled Uniformed Personnel                              | 1,050               |         | 1,050               | 345,555 | 1,050               |         |
| Total   | 1,338               | 82,222  | 1,308               | 429,123 | 1,308               | 420,057 |