

002. Environmental Management Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	698	1	812	1	812
Director III	6	3,894	6	4,512	6	4,512
Attorney V	1	562	1	645	1	645
Chief Science Research Specialist	1	523	1	597	1	597
Chief Environmental Management Specialist	16	8,368	16	9,552	16	9,552
Chief Administrative Officer	1	523	1	597	1	597
Total Key Positions	26	14,568	26	16,715	26	16,715
Other Positions						
Administrative	344	46,548	344	50,444	344	50,444
Support to Technical	142	22,271	142	24,211	142	24,211

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	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	518	146,286	518	161,560	518	161,560
Total Other Positions	1,004	215,105	1,004	236,215	1,004	236,215
For the difference between the Authorized and Actual Salaries		27,417		10,069		10,069
Total Permanent Positions	1,030	257,090	1,030	262,999	1,030	262,999
Total Permanent Filled Positions	626	188,825	604	188,980	604	181,672