

10. Department of Environment and Natural Resources

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

| | 2012 | | 2013 | | 2014 | |
|--|---------------------|----------------|---------------------|----------------|---------------------|----------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Department Secretary | 1 | 957 | 1 | 1,080 | 1 | 1,080 |
| Department Undersecretary | 3 | 2,445 | 3 | 2,841 | 3 | 2,841 |
| Department Assistant Secretary | 4 | 3,000 | 4 | 3,508 | 4 | 3,508 |
| Director IV | 22 | 15,350 | 22 | 17,867 | 22 | 17,867 |
| Director III | 73 | 47,381 | 73 | 54,900 | 73 | 54,900 |
| Head Executive Assistant | 1 | 649 | 1 | 752 | 1 | 752 |
| Provincial Environment and Natural Resources Officer | 73 | 44,092 | 73 | 50,832 | 73 | 50,832 |
| Attorney V | 24 | 13,488 | 24 | 15,480 | 24 | 15,480 |
| Community Development Officer V | 1 | 523 | 1 | 597 | 1 | 597 |
| Training Center Superintendent II | 1 | 523 | 1 | 597 | 1 | 597 |
| Records Officer V | 1 | 523 | 1 | 597 | 1 | 597 |
| Chief Science Research Specialist | 36 | 18,828 | 36 | 21,492 | 36 | 21,492 |
| Chief Forest Management Specialist | 35 | 18,305 | 35 | 20,895 | 35 | 20,895 |
| Community Environment and Natural Resources Officer | 168 | 87,921 | 168 | 100,296 | 168 | 100,296 |
| Chief Ecosystems Management Specialist | 19 | 9,937 | 19 | 11,343 | 19 | 11,343 |
| Land Management Officer V | 16 | 8,368 | 16 | 9,552 | 16 | 9,552 |
| Chief Administrative Officer | 44 | 23,012 | 44 | 26,268 | 44 | 26,268 |
| Internal Auditor V | 2 | 1,046 | 2 | 1,194 | 2 | 1,194 |
| Information Technology Officer III | 1 | 523 | 1 | 597 | 1 | 597 |
| Planning Officer V | 17 | 8,891 | 17 | 10,149 | 17 | 10,149 |
| Project Development Officer V | 2 | 1,046 | 2 | 1,194 | 2 | 1,194 |
| Project Evaluation Officer V | 4 | 2,092 | 4 | 2,388 | 4 | 2,388 |
| Chief Accountant | 1 | 523 | 1 | 597 | 1 | 597 |
| Engineer V | 16 | 8,368 | 16 | 9,552 | 16 | 9,552 |
| Development Management Officer V | 3 | 1,569 | 3 | 1,791 | 3 | 1,791 |
| Total Key Positions | 568 | 319,360 | 568 | 366,359 | 568 | 366,359 |
| Other Positions | | | | | | |
| Administrative | 5,521 | 850,620 | 5,521 | 924,231 | 5,521 | 924,231 |
| Support to Technical | 1,579 | 319,787 | 1,579 | 349,779 | 1,579 | 349,779 |

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|--|---------------------|-----------|---------------------|-----------|---------------------|-----------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Other Positions | | | | | | |
| Technical | 10,995 | 2,114,405 | 10,995 | 2,308,130 | 10,995 | 2,308,130 |
| Total Other Positions | 18,095 | 3,284,812 | 18,095 | 3,582,140 | 18,095 | 3,582,140 |
| For the difference between the Authorized and Actual Salaries | | 441,805 | | 154,883 | | 154,883 |
| Total Permanent Positions | 18,663 | 4,045,977 | 18,663 | 4,103,382 | 18,663 | 4,103,382 |
| Total Permanent Filled Positions | 15,103 | 3,307,565 | 13,983 | 3,318,875 | 13,983 | 3,070,316 |