

07. Department of Education

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	957	1	1,080	1	1,080
Department Undersecretary	6	4,892	6	5,684	6	5,684
Department Assistant Secretary	5	3,750	5	4,386	5	4,386
Director IV	20	13,960	20	16,240	20	16,240
Executive Director II	2	1,298	2	1,504	2	1,504
Director III	29	18,821	29	21,808	29	21,808
Director II	5	3,020	5	3,480	5	3,480
Schools Division Superintendent	163	98,452	168	116,929	168	116,929
Vocational School Superintendent I	3	1,686	3	1,935	3	1,935
Attorney V	1	562	1	645	1	645
Assistant Schools Division Superintendent	199	111,848	199	128,345	199	128,345
Chief Education Program Specialist	16	8,368	16	9,552	16	9,552
Chief Administrative Officer	38	19,874	40	23,880	40	23,880
Chief Education Supervisor	55	28,765	57	34,029	57	34,029
Chief Accountant	1	523	1	597	1	597
Teachers' Camp Superintendent	1	523	1	597	1	597
Project Development Officer V	3	1,569	3	1,791	3	1,791
Information Technology Officer III	2	1,046	2	1,194	2	1,194
Engineer V	1	523	1	597	1	597
Chief Health Program Officer	1	523	1	597	1	597
Vocational School Administrator II	8	3,896	8	4,424	8	4,424
Vocational School Administrator I	13	5,902	13	6,656	13	6,656
School Principal IV	1	454	1	512	1	512
School Principal I	9	3,294	9	3,654	9	3,654
Total Key Positions	583	334,506	592	390,116	592	390,116
Other Positions						
Administrative	31,092	5,344,476	31,108	5,844,091	31,108	5,844,091
Support to Technical	1,867	454,802	1,867	499,571	1,867	499,571

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	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	575,174	135,054,923	636,430	161,212,996	636,430	161,212,996
Total Other Positions	608,133	140,854,201	669,405	167,556,658	669,405	167,556,658
For the difference between the Authorized and Actual Salaries		15,187,528		2,799,307		2,799,307
Total Permanent Positions	608,716	156,376,235	669,997	170,746,081	669,997	170,746,081
Total Permanent Filled Positions	579,673	145,004,824	591,163	148,368,834	591,163	152,540,169

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.