

## 05. Department of Agriculture

## 001. Office of the Secretary

## Staffing Summary

( Amount In Thousand Pesos )

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	957	1	1,080	1	1,080
Department Undersecretary	5	4,076	5	4,736	5	4,736
Department Assistant Secretary	5	3,750	5	4,385	5	4,385
Director IV	22	15,356	22	17,864	22	17,864
Head Executive Assistant	1	649	1	752	1	752
Director III	42	27,258	42	31,584	42	31,584
Provincial Agricultural Officer	1	604	1	696	1	696
Director II	1	604	1	696	1	696
Attorney V	1	562	1	645	1	645
Chief Science Research Specialist	3	1,569	3	1,791	3	1,791
Chief Agriculturist	57	29,812	57	34,029	57	34,029
Chief Administrative Officer	36	18,828	36	21,492	36	21,492
Chief Accountant	1	523	1	597	1	597
Engineer V	4	2,092	4	2,388	4	2,388
Project Evaluation Officer V	1	523	1	597	1	597
Agricultural Center Chief IV	15	7,845	15	8,955	15	8,955
Project Development Officer V	4	2,092	4	2,388	4	2,388
Planning Officer V	3	1,569	3	1,791	3	1,791
Information Technology Officer III	5	2,615	5	2,985	5	2,985
Statistician V	9	4,707	9	5,373	9	5,373
Training Center Superintendent II	34	17,793	34	20,298	34	20,298
Veterinarian V	1	523	1	597	1	597
Information Officer V	2	1,046	2	1,194	2	1,194
<b>Total Key Positions</b>	<b>254</b>	<b>145,353</b>	<b>254</b>	<b>166,913</b>	<b>254</b>	<b>166,913</b>
Other Positions						
Administrative	2,652	422,481	2,633	456,481	2,633	456,481
Support to Technical	381	108,456	376	118,369	376	118,369

## 001. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	5,851	1,402,372	5,863	1,544,754	5,863	1,544,754
Total Other Positions	8,884	1,933,309	8,872	2,119,604	8,872	2,119,604
For the difference between the Authorized and Actual Salaries		238,362		77,542		77,542
Total Permanent Positions	9,138	2,317,024	9,126	2,364,059	9,126	2,364,059
Total Permanent Filled Positions	7,027	1,775,504	6,581	1,814,886	6,581	1,698,802

## 002. Agricultural Credit Policy Council

Staffing Summary

( Amount In Thousand Pesos )

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	750	1	877	1	877
Deputy Executive Director IV	2	1,395	2	1,624	2	1,624
Director II	6	3,624	6	4,176	6	4,176
Information Officer V	1	523	1	597	1	597
Financial Analyst V	2	1,046	2	1,194	2	1,194
Planning Officer V	1	523	1	597	1	597
Project Evaluation Officer V	1	523	1	597	1	597
Project Development Officer V	3	1,569	3	1,791	3	1,791
Chief Administrative Officer	4	2,092	4	2,388	4	2,388
Total Key Positions	21	12,045	21	13,841	21	13,841
Other Positions						
Administrative	21	3,763	21	4,094	21	4,094

## 002. Agricultural Credit Policy Council

Staffing Summary

( Amount In Thousand Pesos )

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	8	2,878	8	3,203	8	3,203
Total Other Positions	29	6,641	29	7,297	29	7,297
For the difference between the Authorized and Actual Salaries		2,333		574		574
Total Permanent Positions	50	21,019	50	21,712	50	21,712
Total Permanent Filled Positions	32	14,968	35	15,142	35	16,910

## 003. Bureau of Fisheries and Aquatic Resources

Staffing Summary

( Amount In Thousand Pesos )

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	698	1	812	1	812
Director III	1	649	1	752	1	752
Director II	14	8,456	14	9,744	14	9,744
Attorney V	1	562	1	645	1	645
Chief Aquaculturist	12	6,276	12	7,164	12	7,164
Chief Fishing Regulations Officer	1	523	1	597	1	597
Agricultural Center Chief IV	5	2,615	5	2,985	5	2,985
Total Key Positions	35	19,779	35	22,699	35	22,699
Other Positions						
Administrative	333	47,654	333	51,607	333	51,607
Support to Technical	16	5,362	16	5,973	16	5,973

## 003. Bureau of Fisheries and Aquatic Resources

Staffing Summary

( Amount In Thousand Pesos )

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	1,108	266,105	1,108	292,503	1,108	292,503
Total Other Positions	1,457	319,121	1,457	350,083	1,457	350,083
For the difference between the Authorized and Actual Salaries		42,871		14,171		14,171
Total Permanent Positions	1,492	381,771	1,492	386,953	1,492	386,953
Total Permanent Filled Positions	1,245	333,605	1,185	327,104	1,185	311,692

## 004. Cotton Development Administration

Staffing Summary

( Amount In Thousand Pesos )

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator II	1	750	1	877	1	877
Deputy Administrator II	2	1,395	2	1,624	2	1,624
Director II	4	2,416	4	2,784	4	2,784
Chief Science Research Specialist	1	523	1	597	1	597
Chief Agriculturist	1	523	1	597	1	597
Planning Officer V	1	523	1	597	1	597
Chief Administrative Officer	2	1,046	2	1,194	2	1,194
Total Key Positions	12	7,176	12	8,270	12	8,270
Other Positions						
Administrative	66	14,538	66	15,909	66	15,909
Support to Technical	12	3,553	12	3,916	12	3,916

## 004. Cotton Development Administration

Staffing Summary

( Amount In Thousand Pesos )

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	89	23,665	89	25,976	89	25,976
Total Other Positions	167	41,756	167	45,801	167	45,801
For the difference between the Authorized and Actual Salaries		6,120		2,649		2,649
Total Permanent Positions	179	55,052	179	56,720	179	56,720
Total Permanent Filled Positions	120	36,958	117	38,892	117	38,356

## 005. Fertilizer and Pesticide Authority

Staffing Summary

( Amount In Thousand Pesos )

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	698	1	812	1	812
Deputy Executive Director III	2	1,298	2	1,504	2	1,504
Chief Administrative Officer	2	1,046	2	1,194	2	1,194
Chief Trade-Industry Development Specialist	3	1,569	3	1,791	3	1,791
Chief Agriculturist	2	1,046	2	1,194	2	1,194
Total Key Positions	10	5,657	10	6,495	10	6,495
Other Positions						
Administrative	38	7,049	38	7,702	38	7,702
Support to Technical	2	560	2	615	2	615

## 005. Fertilizer and Pesticide Authority

Staffing Summary

( Amount In Thousand Pesos )

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	61	19,128	61	21,179	61	21,179
Total Other Positions	101	26,737	101	29,496	101	29,496
For the difference between the Authorized and Actual Salaries		3,322		965		965
Total Permanent Positions	111	35,716	111	36,956	111	36,956
Total Permanent Filled Positions	69	23,834	62	23,508	62	21,860

## 006. Fiber Industry Development Authority

Staffing Summary

( Amount In Thousand Pesos )

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	698	1	812	1	812
Director III	2	1,298	2	1,504	2	1,504
Director II	7	4,228	7	4,872	7	4,872
Director I	7	3,934	7	4,515	7	4,515
Chief Agriculturist	1	523	1	597	1	597
Chief Fiber Development Officer	5	2,615	5	2,985	5	2,985
Chief Administrative Officer	2	1,046	2	1,194	2	1,194
Planning Officer V	1	523	1	597	1	597
Total Key Positions	26	14,865	26	17,076	26	17,076
Other Positions						
Administrative	148	24,598	148	26,814	148	26,814
Support to Technical	58	15,231	58	16,728	58	16,728

## 006. Fiber Industry Development Authority

Staffing Summary

( Amount In Thousand Pesos )

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	425	107,131	425	117,556	425	117,556
Total Other Positions	631	146,960	631	161,098	631	161,098
For the difference between the Authorized and Actual Salaries		17,713		6,524		6,524
Total Permanent Positions	657	179,538	657	184,698	657	184,698
Total Permanent Filled Positions	455	125,947	433	126,455	433	119,956

## 007. Livestock Development Council

Staffing Summary

( Amount In Thousand Pesos )

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	698	1	812	1	812
Deputy Executive Director III	1	649	1	752	1	752
Chief Agriculturist	1	523	1	597	1	597
Project Evaluation Officer V	1	523	1	597	1	597
Administrative Officer V	1	340	1	376	1	376
Total Key Positions	5	2,733	5	3,134	5	3,134
Other Positions						
Administrative	12	1,761	12	1,903	12	1,903
Support to Technical	9	1,914	9	2,079	9	2,079

## 007. Livestock Development Council

Staffing Summary

( Amount In Thousand Pesos )

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	11	3,290	11	3,625	11	3,625
Total Other Positions	32	6,965	32	7,607	32	7,607
For the difference between the Authorized and Actual Salaries		1,014		339		339
Total Permanent Positions	37	10,712	37	11,080	37	11,080
Total Permanent Filled Positions	24	6,958	24	7,191	24	7,200

## 008. National Agricultural and Fishery Council

Staffing Summary

( Amount In Thousand Pesos )

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	698	1	812	1	812
Deputy Executive Director III	1	649	1	752	1	752
Chief Administrative Officer	1	523	1	597	1	597
Chief Agriculturist	3	1,569	3	1,791	3	1,791
Total Key Positions	6	3,439	6	3,952	6	3,952
Other Positions						
Administrative	84	14,468	84	15,725	84	15,725
Support to Technical	7	2,077	7	2,291	7	2,291



## 008. National Agricultural and Fishery Council

Staffing Summary

( Amount In Thousand Pesos )

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	81	25,766	81	28,531	81	28,531
Total Other Positions	172	42,311	172	46,547	172	46,547
For the difference between the Authorized and Actual Salaries		4,916		1,552		1,552
Total Permanent Positions	178	50,666	178	52,051	178	52,051
Total Permanent Filled Positions	119	32,670	109	35,196	109	32,590

## 009. National Meat Inspection Service

Staffing Summary

( Amount In Thousand Pesos )

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	698	1	812	1	812
Deputy Executive Director III	1	649	1	752	1	752
Director I	13	7,308	13	8,382	13	8,382
Chief Meat Control Officer	1	523	1	597	1	597
Total Key Positions	16	9,178	16	10,543	16	10,543
Other Positions						
Administrative	32	6,147	32	6,715	32	6,715
Support to Technical	1	340	1	376	1	376

## 009. National Meat Inspection Service

Staffing Summary

( Amount In Thousand Pesos )

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	346	91,489	346	100,605	346	100,605
Total Other Positions	379	97,976	379	107,696	379	107,696
For the difference between the Authorized and Actual Salaries		16,487		5,193		5,193
Total Permanent Positions	395	123,641	395	123,432	395	123,432
Total Permanent Filled Positions	364	112,112	330	115,950	330	104,215

## 010. Philippine Carabao Center

Staffing Summary

( Amount In Thousand Pesos )

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	698	1	812	1	812
Deputy Executive Director III	1	649	1	752	1	752
Agricultural Center Chief IV	13	6,799	13	7,761	13	7,761
Information Officer V	1	523	1	597	1	597
Project Development Officer V	1	523	1	597	1	597
Project Evaluation Officer V	1	523	1	597	1	597
Chief Administrative Officer	1	523	1	597	1	597
Total Key Positions	19	10,238	19	11,713	19	11,713
Other Positions						
Administrative	25	4,919	25	5,375	25	5,375
Support to Technical	10	3,514	10	3,909	10	3,909

## 010. Philippine Carabao Center

Staffing Summary

( Amount In Thousand Pesos )

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	191	37,555	191	41,175	191	41,175
Total Other Positions	226	45,988	226	50,459	226	50,459
For the difference between the Authorized and Actual Salaries		7,502		2,808		2,808
Total Permanent Positions	245	63,728	245	64,980	245	64,980
Total Permanent Filled Positions	212	57,243	212	56,381	212	57,184

## 011. Philippine Center for Postharvest Development and Mechanization

Staffing Summary

( Amount In Thousand Pesos )

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	698	1	812	1	812
Director III	1	649	1	752	1	752
Director I	3	1,687	3	1,934	3	1,934
Planning Officer V	1	523	1	597	1	597
Chief Science Research Specialist	8	4,184	8	4,776	8	4,776
Chief Administrative Officer	2	1,046	2	1,194	2	1,194
Total Key Positions	16	8,787	16	10,065	16	10,065
Other Positions						
Administrative	44	9,632	44	10,564	44	10,564
Support to Technical	8	2,401	8	2,659	8	2,659

## 011. Philippine Center for Postharvest Development and Mechanization

Staffing Summary

( Amount In Thousand Pesos )

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	64	19,583	64	21,683	64	21,683
Total Other Positions	116	31,616	116	34,906	116	34,906
For the difference between the Authorized and Actual Salaries		5,874		1,661		1,661
Total Permanent Positions	132	46,277	132	46,632	132	46,632
Total Permanent Filled Positions	130	43,282	130	45,763	130	45,238