

007. Livestock Development Council

Staffing Summary

(Amount In Thousand Pesos)

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	698	1	812	1	812
Deputy Executive Director III	1	649	1	752	1	752
Chief Agriculturist	1	523	1	597	1	597
Project Evaluation Officer V	1	523	1	597	1	597
Administrative Officer V	1	340	1	376	1	376
Total Key Positions	5	2,733	5	3,134	5	3,134
Other Positions						
Administrative	12	1,761	12	1,903	12	1,903
Support to Technical	9	1,914	9	2,079	9	2,079

18 STAFFING SUMMARY FOR FY 2014

007. Livestock Development Council

Staffing Summary

(Amount In Thousand Pesos)

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	11	3,290	11	3,625	11	3,625
Total Other Positions	32	6,965	32	7,607	32	7,607
For the difference between the Authorized and Actual Salaries		1,014		339		339
Total Permanent Positions	37	10,712	37	11,080	37	11,080
Total Permanent Filled Positions	24	6,958	24	7,191	24	7,200