

## 006. Fiber Industry Development Authority

Staffing Summary

( Amount In Thousand Pesos )

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	698	1	812	1	812
Director III	2	1,298	2	1,504	2	1,504
Director II	7	4,228	7	4,872	7	4,872
Director I	7	3,934	7	4,515	7	4,515
Chief Agriculturist	1	523	1	597	1	597
Chief Fiber Development Officer	5	2,615	5	2,985	5	2,985
Chief Administrative Officer	2	1,046	2	1,194	2	1,194
Planning Officer V	1	523	1	597	1	597
Total Key Positions	26	14,865	26	17,076	26	17,076
Other Positions						
Administrative	148	24,598	148	26,814	148	26,814
Support to Technical	58	15,231	58	16,728	58	16,728

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	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	425	107,131	425	117,556	425	117,556
Total Other Positions	631	146,960	631	161,098	631	161,098
For the difference between the Authorized and Actual Salaries		17,713		6,524		6,524
Total Permanent Positions	657	179,538	657	184,698	657	184,698
Total Permanent Filled Positions	455	125,947	433	126,455	433	119,956