

## 05. Department of Agriculture

## 001. Office of the Secretary

## Staffing Summary

( Amount In Thousand Pesos )

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	957	1	1,080	1	1,080
Department Undersecretary	5	4,076	5	4,736	5	4,736
Department Assistant Secretary	5	3,750	5	4,385	5	4,385
Director IV	22	15,356	22	17,864	22	17,864
Head Executive Assistant	1	649	1	752	1	752
Director III	42	27,258	42	31,584	42	31,584
Provincial Agricultural Officer	1	604	1	696	1	696
Director II	1	604	1	696	1	696
Attorney V	1	562	1	645	1	645
Chief Science Research Specialist	3	1,569	3	1,791	3	1,791
Chief Agriculturist	57	29,812	57	34,029	57	34,029
Chief Administrative Officer	36	18,828	36	21,492	36	21,492
Chief Accountant	1	523	1	597	1	597
Engineer V	4	2,092	4	2,388	4	2,388
Project Evaluation Officer V	1	523	1	597	1	597
Agricultural Center Chief IV	15	7,845	15	8,955	15	8,955
Project Development Officer V	4	2,092	4	2,388	4	2,388
Planning Officer V	3	1,569	3	1,791	3	1,791
Information Technology Officer III	5	2,615	5	2,985	5	2,985
Statistician V	9	4,707	9	5,373	9	5,373
Training Center Superintendent II	34	17,793	34	20,298	34	20,298
Veterinarian V	1	523	1	597	1	597
Information Officer V	2	1,046	2	1,194	2	1,194
<b>Total Key Positions</b>	<b>254</b>	<b>145,353</b>	<b>254</b>	<b>166,913</b>	<b>254</b>	<b>166,913</b>
Other Positions						
Administrative	2,652	422,481	2,633	456,481	2,633	456,481
Support to Technical	381	108,456	376	118,369	376	118,369

## 12 STAFFING SUMMARY FOR FY 2014

## 001. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	5,851	1,402,372	5,863	1,544,754	5,863	1,544,754
Total Other Positions	8,884	1,933,309	8,872	2,119,604	8,872	2,119,604
For the difference between the Authorized and Actual Salaries		238,362		77,542		77,542
Total Permanent Positions	9,138	2,317,024	9,126	2,364,059	9,126	2,364,059
Total Permanent Filled Positions	7,027	1,775,504	6,581	1,814,886	6,581	1,698,802