## 001. Civil Service Commission

Staffing Summary

( Amount In Thousand Pesos )

| | 2012 | | 2013 | | 2014 | |
|---|---|---|---|---|---|---|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Chairman, Constitutional Commission | 1 | 957 | 1 | 1,080 | 1 | 1,080 |
| Commissioner, Constitutional Commission | 2 | 1,630 | 2 | 1,894 | 2 | 1,894 |
| Assistant Commissioner, Constitutional Commission | 4 | 3,000 | 4 | 3,508 | 4 | 3,508 |
| Director IV | 29 | 20,242 | 29 | 23,548 | 29 | 23,548 |
| Director III | 33 | 21,417 | 33 | 24,816 | 33 | 24,816 |
| Director II | 93 | 56,172 | 93 | 64,728 | 93 | 64,728 |
| Attorney VI | 21 | 12,684 | 21 | 14,616 | 21 | 14,616 |
| Conciliator | 6 | 3,372 | 6 | 3,870 | 6 | 3,870 |
| Attorney V | 2 | 1,124 | 2 | 1,290 | 2 | 1,290 |
| Librarian V | 1 | 523 | 1 | 597 | 1 | 597 |
| Chief Personnel Specialist | 106 | 55,439 | 106 | 63,282 | 106 | 63,282 |
| Chief Administrative Officer | 3 | 1,569 | 3 | 1,791 | 3 | 1,791 |
| Chief Accountant | 1 | 523 | 1 | 597 | 1 | 597 |
| Supervising Administrative Officer | 1 | 454 | 1 | 512 | 1 | 512 |
| Total Key Positions | 303 | 179,106 | 303 | 206,129 | 303 | 206,129 |
| Other Positions | | | | | | |
| Administrative | 346 | 70,139 | 346 | 76,606 | 346 | 76,606 |
| Support to Technical | 19 | 8,882 | 20 | 10,504 | 20 | 10,504 |
| Technical | 664 | 237,152 | 664 | 264,312 | 664 | 264,312 |
| Total Other Positions | 1,029 | 316,173 | 1,030 | 351,422 | 1,030 | 351,422 |
| For the difference between the Authorized and Actual Salaries | | 61,035 | | 8,785 | | 8,785 |
| Total Permanent Positions | 1,332 | 556,314 | 1,333 | 566,336 | 1,333 | 566,336 |
| Total Permanent Filled Positions | 1,097 | 434,786 | 1,158 | 470,415 | 1,158 | 489,578 |

## 002. Career Executive Service Board

Staffing Summary

( Amount In Thousand Pesos )

| | 2012 | | 2013 | | 2014 | |
|---|---|---|---|---|---|---|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Executive Director IV | 1 | 750 | 1 | 877 | 1 | 877 |

002. Career Executive Service Board

Staffing Summary

( Amount In Thousand Pesos )

| | 2012 | | 2013 | | 2014 | |
|---|---|---|---|---|---|---|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Director III | 2 | 1,298 | 2 | 1,504 | 2 | 1,504 |
| Attorney V | 1 | 562 | 1 | 645 | 1 | 645 |
| Chief Personnel Specialist | 3 | 1,569 | 3 | 1,791 | 3 | 1,791 |
| Chief Administrative Officer | 1 | 523 | 1 | 597 | 1 | 597 |
| Attorney IV | 1 | 487 | 1 | 553 | 1 | 553 |
| Total Key Positions | 9 | 5,189 | 9 | 5,967 | 9 | 5,967 |
| Other Positions | | | | | | |
| Administrative | 18 | 3,833 | 18 | 4,198 | 18 | 4,198 |
| Support to Technical | 5 | 1,762 | 5 | 1,955 | 5 | 1,955 |
| Technical | 18 | 6,254 | 18 | 6,955 | 18 | 6,955 |
| Total Other Positions | 41 | 11,849 | 41 | 13,108 | 41 | 13,108 |
| For the difference between the Authorized and Actual Salaries | | 2,006 | | 533 | | 533 |
| Total Permanent Positions | 50 | 19,044 | 50 | 19,608 | 50 | 19,608 |
| Total Permanent Filled Positions | 45 | 16,147 | 48 | 16,860 | 48 | 18,346 |