

XLIV. TAX EXPENDITURES FUND

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
<u>Description</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Automatic Appropriations		14,500,000	14,500,000
Customs duties and taxes, including tax expenditures		14,500,000	14,500,000
TOTAL OBLIGATIONS		14,500,000	14,500,000
		=====	=====

**EXPENDITURE PROGRAM
(in pesos)**

	(Cash-Based)		
<u>PURPOSE</u>	<u>2024 Actual</u>	<u>2025 Current</u>	<u>2026 Proposed</u>
TOTAL NEW APPROPRIATIONS		14,500,000,000	14,500,000,000
MOOE		14,500,000,000	14,500,000,000

SPECIAL PROVISION(S)

1. Use of Funds. The amount appropriated herein may be used to support the tax expenditures of various government agencies and GOCCs pursuant to the provisions of Section 23 of P.D. No. 1177, Section 20, Chapter 3, Book VI of E.O. No. 292, s. 1987, E.O. No. 93, s. 1986, as amended, and R.A. No. 11534.

Release of funds shall be subject to the conditions provided under Section 16 of the General Provisions of this Act, and the pertinent guidelines, rules, and regulations issued for the purpose.

Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(Cash-Based)		
	<u>2024</u>	<u>2025</u>	<u>2026</u>
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Taxes, Insurance Premiums and Other Fees		14,500,000	14,500,000
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		14,500,000	14,500,000
GRAND TOTAL		14,500,000	14,500,000

XLV. UNPROGRAMMED APPROPRIATIONS

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	(Cash-Based)		
	2024	2025	2026
New General Appropriations	531,374,136	363,424,808	249,989,309
General Fund	531,374,136	363,424,808	249,989,309
Budgetary Adjustment(s)	(531,374,136)		
Release(s) to:			
Unprogrammed Appropriation			
Strengthening Assistance for Government			
Infrastructure and Social Programs			
Department of Agriculture (DA)			
Office of the Secretary	(17,625,964)		
Department of Public Works and Highways (DPWH)			
Office of the Secretary	(155,881,104)		
Department of Social Welfare and Development (DSWD)			
Office of the Secretary	(16,890,000)		
Department of Economy, Planning, and Development (DEPDev)			
Philippine Statistics Authority	(3,631,784)		
Budgetary Support to Government Corporations (BSGC)			
Philippine Reclamation Authority	(6,000,000)		
Budgetary Support to Government-Owned and/or -Controlled Corporations			
Budgetary Support to Government Corporations (BSGC)			
National Food Authority	(7,500,000)		
Light Rail Transit Authority	(2,657,162)		
Support to Foreign-Assisted Projects			
Department of Agrarian Reform (DAR)			
Office of the Secretary	(2,884,195)		
Department of Agriculture (DA)			
Office of the Secretary	(8,245,771)		
Bureau of Fisheries and Aquatic Resources	(1,478,737)		
Philippine Carabao Center	(187,040)		
Philippine Council for Agriculture and Fisheries	(9,986)		
Department of Education (DepEd)			
Office of the Secretary	(322,209)		
Department of Finance (DOF)			
Bureau of Local Government Finance	(119,885)		
Department of Health (DOH)			
Office of the Secretary	(1,105,295)		
Department of Labor and Employment (DOLE)			
Technical Education and Skills Development Authority	(1,554,792)		
Department of Public Works and Highways (DPWH)			
Office of the Secretary	(45,910,916)		
Department of Social Welfare and Development (DSWD)			
Office of the Secretary	(4,197,202)		
Department of Trade and Industry (DTI)			
Office of the Secretary	(711,709)		
Budgetary Support to Government Corporations (BSGC)			
National Irrigation Administration	(2,088,715)		
Department of Transportation (DOTr)			
Office of the Secretary	(58,244,724)		