

R.6. TAWI-TAWI REGIONAL AGRICULTURAL COLLEGE

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
<u>Description</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
New General Appropriations	201,859	230,498	255,945
General Fund	201,859	230,498	255,945
Automatic Appropriations	13,555	11,417	13,912
Retirement and Life Insurance Premiums	13,555	11,417	13,912
Continuing Appropriations	5,001	5,041	
Unreleased Appropriation for MOOE			
R.A. No. 11936	5,000		
R.A. No. 11975		21	
Unobligated Releases for Capital Outlays			
R.A. No. 11936	1		
R.A. No. 11975		5,020	

Budgetary Adjustment(s)	22,816		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	31,362		
Unprogrammed Appropriation			
For Payment of Personnel Benefits	6,454		
Release(s) to:			
Department of Public Works and Highways (DPWH)			
Office of the Secretary	(15,000)		
Total Available Appropriations	243,231	246,956	269,857
Unused Appropriations	(8,029)	(5,041)	
Unreleased Appropriation	(104)	(21)	
Unobligated Allotment	(7,925)	(5,020)	
TOTAL OBLIGATIONS	235,202	241,915	269,857
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EXPENDITURE PROGRAM
(in pesos)

	(Cash-Based)
GAS / STO / OPERATIONS / PROJECTS	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	107,115,000	71,547,000	89,326,000
Regular	107,115,000	71,547,000	89,326,000
PS	93,249,000	60,764,000	79,715,000
MOOE	8,886,000	10,783,000	9,611,000
CO	4,980,000		
Operations	128,087,000	170,368,000	180,531,000
Regular	104,113,000	95,642,000	167,531,000
PS	94,952,000	88,129,000	108,142,000
MOOE	9,161,000	2,513,000	59,389,000
CO		5,000,000	
Projects / Purpose	23,974,000	74,726,000	13,000,000
Locally-Funded Project(s)	23,974,000	74,726,000	13,000,000
MOOE	23,974,000	49,726,000	5,000,000
CO		25,000,000	8,000,000
TOTAL AGENCY BUDGET	235,202,000	241,915,000	269,857,000
Regular	211,228,000	167,189,000	256,857,000
PS	188,201,000	148,893,000	187,857,000
MOOE	18,047,000	13,296,000	69,000,000
CO	4,980,000	5,000,000	
Projects / Purpose	23,974,000	74,726,000	13,000,000
Locally-Funded Project(s)	23,974,000	74,726,000	13,000,000
MOOE	23,974,000	49,726,000	5,000,000
CO		25,000,000	8,000,000

STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	268	268	268
Total Number of Filled Positions	239	239	239

Proposed New Appropriations Language

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....
P 255,945,000
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OPERATIONS BY PROGRAM

PROPOSED 2026 (Cash-Based)

	PS	MOOE	CO	TOTAL
HIGHER EDUCATION PROGRAM	99,023,000	64,389,000	8,000,000	171,412,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	173,945,000	74,000,000	8,000,000	255,945,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	173,945,000	74,000,000	8,000,000	255,945,000
TOTAL AGENCY BUDGET	173,945,000	74,000,000	8,000,000	255,945,000
	=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects (Cash-Based)

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS				
1000000000000000 General Administration and Support	74,922,000	9,611,000		84,533,000
100000100001000 General Management and Supervision	55,293,000	9,611,000		64,904,000
100000100002000 Administration of Personnel Benefits	19,629,000			19,629,000
Sub-total, General Administration and Support	74,922,000	9,611,000		84,533,000

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3000000000000000	Operations	99,023,000	59,389,000	158,412,000
3101000000000000	HIGHER EDUCATION PROGRAM	99,023,000	59,389,000	158,412,000
3101001000010000	Provision of Higher Education Services	99,023,000	7,579,000	106,602,000
3101001000020000	Free Higher Education		51,810,000	51,810,000
Sub-total, Operations		99,023,000	59,389,000	158,412,000
Sub-total, Program(s)		P 173,945,000	P 69,000,000	P 242,945,000
		=====	=====	=====

B.PROJECTS

B.1 LOCALLY-FUNDED PROJECT(S)

3101002000260000	Construction of Two-Storey Academic Building		8,000,000	8,000,000
3101002000270000	Product Development and Commercialization of Indigenous Crop and Fish Products Phase III		5,000,000	5,000,000
Sub-total, Locally-Funded Project(s)			5,000,000	8,000,000
Sub-total, Project(s)		P 5,000,000	P 8,000,000	P 13,000,000
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TOTAL NEW APPROPRIATIONS		P 173,945,000	P 74,000,000	P 8,000,000	P 255,945,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(Cash-Based)
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	108,829	95,139	115,934
Total Permanent Positions	108,829	95,139	115,934
Other Compensation Common to All			
Personnel Economic Relief Allowance	5,736	5,712	5,736
Representation Allowance	192	186	186
Transportation Allowance	192	186	186
Clothing and Uniform Allowance	1,596	1,666	1,673
Honoraria	1,210	1,888	1,888
Mid-Year Bonus - Civilian	8,574	7,928	9,661
Year End Bonus	8,296	7,928	9,661
Cash Gift	1,265	1,190	1,195
Productivity Enhancement Incentive	1,175	1,190	1,195
Step Increment		238	290
Collective Negotiation Agreement	556		
Total Other Compensation Common to All	28,792	28,112	31,671
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	13	13	13

Lump-sum for filling of Positions - Civilian		8,214	19,629
Other Personnel Benefits	4,928		
Total Other Compensation for Specific Groups	4,941	8,227	19,642
Other Benefits			
Retirement and Life Insurance Premiums	13,555	11,417	13,912
PAG-IBIG Contributions	470	571	574
PhilHealth Contributions	2,625	2,358	2,864
Employees Compensation Insurance Premiums	294	286	287
Loyalty Award - Civilian	75	240	20
Terminal Leave	25,907		
Total Other Benefits	42,926	14,872	17,657
Non-Permanent Positions	2,713	2,543	2,953
TOTAL PERSONNEL SERVICES	188,201	148,893	187,857
Maintenance and Other Operating Expenses			
Travelling Expenses	1,867	1,867	1,867
Training and Scholarship Expenses	1,198	1,198	1,198
Supplies and Materials Expenses	1,770	3,158	1,770
Utility Expenses	2,071	2,248	2,248
Communication Expenses	830	860	860
Survey, Research, Exploration and Development Expenses	3,980		10,000
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	110	110	110
Professional Services	503	503	503
Repairs and Maintenance	981	1,337	1,619
Financial Assistance/Subsidy	23,974	49,726	51,810
Taxes, Insurance Premiums and Other Fees	55	55	55
Other Maintenance and Operating Expenses			
Rent/Lease Expenses	319	319	319
Other Maintenance and Operating Expenses	4,363	1,641	1,641
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	42,021	63,022	74,000
TOTAL CURRENT OPERATING EXPENDITURES	230,222	211,915	261,857
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures		25,000	8,000
Machinery and Equipment Outlay		5,000	
Transportation Equipment Outlay	4,980		
TOTAL CAPITAL OUTLAYS	4,980	30,000	8,000
GRAND TOTAL	235,202	241,915	269,857

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Lifelong learning opportunities for all ensured

ORGANIZATIONAL

OUTCOME : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		P 128,087,000
HIGHER EDUCATION PROGRAM		P 128,087,000
Outcome Indicator(s)		
1. Percentage of first-time licensure exam takers that pass the licensure exams	89.00% (134/150)	10.56% (17/161)
2. Percentage of graduates (2 years prior) that are employed	83.00% (166/200)	83.14% (212/255)
Output Indicator(s)		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	11.00% (386/3,507)	50.52% (1,863/3,688)
2. Percentage of undergraduate programs with accreditation	85.00% (12/14)	0.00% (0/14)

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		P 170,368,000	P 180,531,000
HIGHER EDUCATION PROGRAM		P 170,368,000	P 180,531,000
Outcome Indicator(s)			
1. Percentage of first-time licensure exam takers that pass the licensure exams	8.09% (19/236)	8.09% (15/185)	8.11% (15/185)
2. Percentage of graduates (2 years prior) that are employed	100.00% (24/24)	83.00% (166/200)	83.17% (262/315)
Output Indicator(s)			
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	3.00% (96/3,200)	11.00% (406/3,688)	11.00% (352/3,200)
2. Percentage of undergraduate programs with accreditation	N/A	85.00% (12/14)	35.71% (5/14)

GENERAL SUMMARY (Cash-Based)
STATE UNIVERSITIES AND COLLEGES

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)				
A.1. COTABATO STATE UNIVERSITY	P 223,128,000	P 144,638,000	P 10,150,000	P 377,916,000
A.2. ADIONG MEMORIAL STATE COLLEGE	76,815,000	62,686,000	8,120,000	147,621,000
A.3. MINDANAO STATE UNIVERSITY	4,236,417,000	1,130,556,000	768,639,000	6,135,612,000
A.4. MSU-TAWI-TAWI COLLEGE OF TECHNOLOGY AND OCEANOGRAPHY	687,002,000	162,478,000	125,373,000	974,853,000
A.5. SULU STATE COLLEGE	197,321,000	155,531,000	50,919,000	403,771,000
A.6. TAWI-TAWI REGIONAL AGRICULTURAL COLLEGE	173,945,000	74,000,000	8,000,000	255,945,000
Sub Total, BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO(BARMM)	<u>5,594,628,000</u>	<u>1,729,889,000</u>	<u>971,201,000</u>	<u>8,295,718,000</u>
TOTAL NEW APPROPRIATIONS, STATE UNIVERSITIES AND COLLEGES	P 5,594,628,000 =====	P 1,729,889,000 =====	P 971,201,000 =====	P 8,295,718,000 =====

Special Provision(s) Applicable to the State Universities and Colleges

1. Appropriations of State Universities and Colleges. The appropriations authorized herein for SUCs shall be released and disbursed in accordance with budgeting, accounting, and auditing rules and regulations.
2. Tuition Fees and School Charges. The SUCs are authorized to collect tuition fees and other necessary school charges in accordance with R.A. No. 8292, without prejudice to the provisions of R.A. No. 10931.

All income from tuition fees and other school charges shall be retained and deposited by SUCs in an authorized government depository bank. In case there are no government banks in the locality, such income may be deposited in non-government banks, subject to BSP Circular No. 110 dated June 14, 1996.

Said income, including the amounts appropriated herein, shall be used primarily for programs and projects that directly support the core mandate of SUCs and creation of additional positions as well as payments of magna carta benefits of public health workers subject to guidelines issued jointly by the DBM, CHED, and COA. In no case shall said income be used for the payment of allowances and other benefits not authorized by law.

Disbursement or expenditures by the SUCs in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

3. Hospital Income. In addition to the amounts appropriated herein, all income generated from the operations of hospitals or medical centers under SUCs shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines, and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospitals in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

4. Free Higher Education for State Universities and Colleges. The amount appropriated herein for Free Higher Education shall be used to cover the cost of the tuition and other school fees for FY 2026, for all Filipino students enrolled in SUCs, pursuant to R.A. No. 10931 and its IRR.

The SUCs and CHED shall ensure that the enrollment capacity is strictly observed in the implementation of this Program pursuant to R.A. No. 10931 and its IRR. The amount appropriated herein shall not be used to cover any increase in tuition and other school fees notwithstanding the lapse of the moratorium thereon.

In case the appropriation is depleted, the SUCs may charge the funding requirements against their internally generated funds, subject to accounting and auditing rules and regulations.

5. Income from Intellectual Property. Income derived from the sale, marketing, and commercialization of intellectual property created by the faculty and personnel of SUCs shall accrue to the SUCs in accordance with Sections 30 and 178 of R.A. No. 8293.
6. State Universities and Colleges Infrastructure Projects. The SUCs shall ensure that their infrastructure projects shall conform to the applicable standards of the DPWH, ensuring structural quality, safety, and reliability.

Whenever applicable and cost effective, the SUCs shall endeavor to use indigenous and sustainable materials in the implementation of infrastructure projects.

7. State Universities and Colleges Programs and Course Offerings. The SUCs shall maintain only programs and courses that directly support their core mandate and may open only programs and courses aligned with global innovation platforms as well as the priorities of the government in key growth areas, subject to the approval of their governing boards and the CHED in accordance with R.A. No. 8292 and guidelines issued by CHED. The funding requirements shall be charged against internally generated income, subject to the guidelines issued jointly by the DBM and CHED. In no case shall said income be used for the payment of allowances and other benefits not authorized by law.
8. Program of Receipts and Expenditures. The SUCs shall submit to the DBM and CHED not later than November 15 of the preceding year a copy of their Program of Receipts and Expenditures (PREs) for the current year as approved by their respective governing boards pursuant to R.A. No. 8292. They shall likewise submit to the DBM not later than March 1 of the current year their respective audited financial statements for the immediately preceding year.

The PREs shall include: (i) a statement of receipts and expenditures consistent with the COA Chart of Accounts; (ii) all receipts from internally generated income and the proposed appropriations under the FY 2026 National Expenditure Program; and (iii) proposed expenditures.

9. Research and Development Projects. The funds intended for new research and development projects undertaken by SUCs shall be used for research and development projects that are consistent with, and directly related to, the priority programs of the government under the Philippine Development Plan. This may include the promotion and enhancement of protected areas through sustainable management and ecotourism development, and accelerating climate change adaptation and mitigation.

For this purpose, the SUCs shall coordinate with other government agencies concerned that are relevant to the research and development projects being undertaken: Provided, That the SUCs, in coordination with the LGUs and with the technical assistance of the DENR, may consider in their research program the mapping and inventory of the biodiversity of the province.

The Presidents of the SUCs and the SUCs' web administrator or their equivalent shall be responsible for ensuring that the annual report on the utilization of funds, including the list of recipient public or private entities, status of research being undertaken, and the amount released and utilized for each project are posted on the SUCs' websites.

10. Creation, Conversion, or Reclassification of Positions. The SUCs may be allowed to create, convert, or reclassify positions as long as there is an authorized allocation for the purpose as appearing in their respective PREs or through scrap and build policy. The SUCs shall likewise observe the following in the creation, conversion, or reclassification of positions: (i) the number of positions to be created shall be the same or less than the number of positions abolished except with respect to teaching positions; (ii) the staffing modifications which will increase the number of lower level teaching positions may be allowed to augment inadequate teaching personnel; and (iii) there shall be no increase in the total amount of Personnel Services of the SUC.
11. Laboratory Classes of State Universities and Colleges. The SUCs are allowed to maintain laboratory classes for their teaching education program in accordance with the policy of the CHED. The SUCs operating laboratory classes shall maintain one (1) teacher for every twenty five (25) students in each laboratory class but not exceeding seven hundred fifty (750) students per SUC.

Secondary school teaching positions in excess of the required number of teachers for laboratory classes shall be transferred to the DepEd. Pending actual transfer, the funding requirements for said positions shall continually be paid by the host SUC.

12. Vocational and Practicum Training of Students. The SUCs are authorized to avail the voluntary services of their students in the construction or repair of buildings and the fabrication or repair of equipment subject to the payment of hourly rate as may be determined by the SUCs but not to exceed four (4) hours a day.

They may likewise utilize services of students for academic, research, extension, and administrative matters as part of practicum training subject to the payment of hourly rate as may be determined by the SUCs.

13. Release of Funds for Branches of State Universities and Colleges. The SUCs shall release the allocations identified in the PREs directly to their branches without any reduction by the main campus.
14. Employment of Qualified Contractual and Part-time Faculty. In the hiring of new faculty, whether to fill unfilled or newly created positions, priority shall be given to qualified contractual or part-time faculty.
15. Inclusion of Environment, Climate Change Adaptation and Mitigation, and Culture in the Curriculum. The SUCs, in coordination with the CCC, shall ensure that the following are integrated in the school curriculum to be taught and promoted:
 - (a) Laws on the protection of the environment, and climate change adaptation and mitigation;
 - (b) Environmental awareness and protection;
 - (c) The National Service Training Program;
 - (d) Indigenous knowledge systems pertaining to agriculture, environment, and cultural heritage, both tangible and intangible; and
 - (e) Climate and Disaster Risk Assessment.

16. Technical Support to Local Government Units. The SUCs, in coordination with the CCC and the DILG, shall support LGUs in the preparation and enhancement of Local Climate Change Action Plans and Comprehensive Land Use and Development Plans, including the conduct of the Climate and Disaster Risk Assessment, and cascading of relevant climate-related capacities and technologies.

The SUCs shall coordinate with the DEPDev and DHSUD in providing support to provinces in the preparation and enhancement of their Provincial Development and Physical Framework Plan.

17. Reporting and Posting Requirements. The SUCs shall submit quarterly reports on their financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
 - (b) SUC's website.

The SUCs shall send written notice when said reports have been submitted or posted on their websites to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

18. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL SUMMARY (Cash-Based)
STATE UNIVERSITIES AND COLLEGES

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. NATIONAL CAPITAL REGION (NCR)				
A.1. EULOGIO "AMANG" RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY	P 304,340,000	P 193,549,000	P 23,058,000	P 520,947,000
A.2. MARIKINA POLYTECHNIC COLLEGE	193,357,000	115,814,000	8,000,000	317,171,000
A.3. PHILIPPINE NORMAL UNIVERSITY	808,855,000	274,729,000	449,685,000	1,533,269,000
A.4. PHILIPPINE STATE COLLEGE OF AERONAUTICS	200,795,000	265,354,000	48,000,000	514,149,000
A.5. POLYTECHNIC UNIVERSITY OF THE PHILIPPINES	1,819,094,000	1,544,791,000	259,311,000	3,623,196,000
A.6. RIZAL TECHNOLOGICAL UNIVERSITY	493,303,000	434,749,000	150,500,000	1,078,552,000
A.7. TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES	910,615,000	586,394,000	19,860,000	1,516,869,000
A.8. UNIVERSITY OF THE PHILIPPINES SYSTEM	17,809,890,000	7,059,022,000	950,000,000	25,818,912,000
A.9. PHILIPPINE ENERGY RESEARCH AND POLICY INSTITUTE	25,194,000	33,000,000	13,878,000	72,072,000
Sub Total, NATIONAL CAPITAL REGION (NCR)	22,565,443,000	10,507,402,000	1,922,292,000	34,995,137,000
B. REGION I - ILOCOS				
B.1. DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY	1,182,397,000	354,930,000	234,200,000	1,771,527,000
B.2. ILOCOS SUR POLYTECHNIC STATE COLLEGE	426,153,000	205,917,000	74,650,000	706,720,000
B.3. MARIANO MARCOS STATE UNIVERSITY	833,466,000	267,260,000	223,195,000	1,323,921,000
B.4. PANGASINAN STATE UNIVERSITY	1,031,431,000	557,890,000	133,772,000	1,723,093,000
B.5. UNIVERSITY OF NORTHERN PHILIPPINES	638,544,000	207,434,000	115,988,000	961,966,000
Sub Total, REGION I - ILOCOS	4,111,991,000	1,593,431,000	781,805,000	6,487,227,000
C. CORDILLERA ADMINISTRATIVE REGION (CAR)				
C.1. ABRA STATE INSTITUTE OF SCIENCES AND TECHNOLOGY	253,855,000	102,183,000	8,000,000	364,038,000
C.2. APAYAO STATE COLLEGE	157,394,000	143,638,000	18,634,000	319,666,000
C.3. BENGUET STATE UNIVERSITY	755,883,000	258,105,000	28,500,000	1,042,488,000
C.4. IFUGAO STATE UNIVERSITY	401,606,000	232,076,000	72,500,000	706,182,000
C.5. KALINGA STATE UNIVERSITY	347,049,000	120,816,000	8,000,000	475,865,000
C.6. MOUNTAIN PROVINCE STATE UNIVERSITY	302,873,000	184,731,000	8,000,000	495,604,000
Sub Total, CORDILLERA ADMINISTRATIVE REGION (CAR)	2,218,660,000	1,041,549,000	143,634,000	3,403,843,000
D. REGION II - CAGAYAN VALLEY				
D.1. BATANES STATE COLLEGE	59,519,000	37,401,000	86,135,000	183,055,000
D.2. CAGAYAN STATE UNIVERSITY	1,051,670,000	412,635,000	25,000,000	1,489,305,000
D.3. ISABELA STATE UNIVERSITY	1,250,213,000	414,714,000	80,062,000	1,744,989,000
D.4. NUEVA VIZCAYA STATE UNIVERSITY	611,825,000	172,717,000	60,000,000	844,542,000
D.5. QUIRINO STATE UNIVERSITY	263,074,000	138,909,000	8,000,000	409,983,000
Sub Total, REGION II - CAGAYAN VALLEY	3,236,301,000	1,176,376,000	259,197,000	4,671,874,000
E. REGION III - CENTRAL LUZON				
E.1. AURORA STATE COLLEGE OF TECHNOLOGY	150,372,000	107,461,000	8,000,000	265,833,000
E.2. BATAAN PENINSULA STATE UNIVERSITY	552,819,000	438,447,000	8,000,000	999,266,000
E.3. BULACAN AGRICULTURAL STATE COLLEGE	178,372,000	123,710,000	8,000,000	310,082,000
E.4. BULACAN STATE UNIVERSITY	881,289,000	776,652,000	218,700,000	1,876,641,000
E.5. CENTRAL LUZON STATE UNIVERSITY	798,707,000	360,933,000	57,471,000	1,217,111,000
E.6. DON HONORIO VENTURA STATE UNIVERSITY	448,444,000	784,833,000	8,000,000	1,241,277,000
E.7. NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY	726,212,000	517,429,000	167,500,000	1,411,141,000
E.8. PAMPANGA STATE AGRICULTURAL UNIVERSITY	357,156,000	133,581,000	110,000,000	600,737,000
E.9. PHILIPPINE MERCHANT MARINE ACADEMY	162,889,000	149,540,000	8,000,000	320,429,000
E.10. PRESIDENT RAMON MAGSAYSAY STATE UNIVERSITY	399,491,000	209,407,000	93,750,000	702,648,000
E.11. TARLAC AGRICULTURAL UNIVERSITY	308,777,000	147,947,000	12,420,000	469,144,000
E.12. TARLAC STATE UNIVERSITY	485,210,000	460,804,000	50,000,000	996,014,000
Sub Total, REGION III - CENTRAL LUZON	5,449,738,000	4,210,744,000	749,841,000	10,410,323,000

F. REGION IVA - CALABARZON

F.1. BATANGAS STATE UNIVERSITY	746,852,000	1,226,415,000	150,000,000	2,123,267,000
F.2. CAVITE STATE UNIVERSITY	743,783,000	1,164,109,000	164,700,000	2,072,592,000
F.3. LAGUNA STATE POLYTECHNIC UNIVERSITY	590,865,000	380,702,000	158,000,000	1,129,567,000
F.4. SOUTHERN LUZON STATE UNIVERSITY	402,146,000	285,604,000	62,505,000	750,255,000
F.5. UNIVERSITY OF RIZAL SYSTEM	678,155,000	235,116,000	8,003,000	921,274,000
Sub Total, REGION IVA - CALABARZON	3,161,801,000	3,291,946,000	543,208,000	6,996,955,000

G. REGION IVB - MIMAROPA

G.1. MARINDUQUE STATE UNIVERSITY	259,519,000	129,872,000	14,315,000	403,706,000
G.2. MINDORO STATE UNIVERSITY	270,915,000	176,356,000	8,745,000	456,016,000
G.3. OCCIDENTAL MINDORO STATE COLLEGE	350,373,000	273,940,000	18,626,000	642,939,000
G.4. PALAWAN STATE UNIVERSITY	590,893,000	438,505,000	10,480,000	1,039,878,000
G.5. ROMBLON STATE UNIVERSITY	376,120,000	188,174,000	8,000,000	572,294,000
G.6. WESTERN PHILIPPINES UNIVERSITY	338,079,000	205,494,000	13,755,000	557,328,000
Sub Total, REGION IVB - MIMAROPA	2,185,899,000	1,412,341,000	73,921,000	3,672,161,000

H. REGION V - BICOL

H.1. BICOL UNIVERSITY	1,070,857,000	423,778,000	8,000,000	1,502,635,000
H.2. BICOL STATE COLLEGE OF APPLIED SCIENCES AND TECHNOLOGY	173,705,000	118,781,000	11,100,000	303,586,000
H.3. CAMARINES NORTE STATE COLLEGE	319,318,000	184,127,000	51,337,000	554,782,000
H.4. CAMARINES SUR POLYTECHNIC COLLEGES	269,182,000	328,372,000	106,750,000	704,304,000
H.5. CATANDUANES STATE UNIVERSITY	453,212,000	196,759,000	83,519,000	733,490,000
H.6. CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE	516,014,000	659,399,000	14,135,000	1,189,548,000
H.7. DR. EMILIO B. ESPINOSA, SR. MEMORIAL STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY	174,383,000	130,811,000	9,108,000	314,302,000
H.8. PARTIDO STATE UNIVERSITY	376,773,000	175,160,000	149,378,000	701,311,000
H.9. SORSOGON STATE UNIVERSITY	362,805,000	221,048,000	57,357,000	641,210,000
Sub Total, REGION V - BICOL	3,716,249,000	2,438,235,000	490,684,000	6,645,168,000

I. REGION VI - WESTERN VISAYAS

I.1. AKLAN STATE UNIVERSITY	523,297,000	199,604,000	8,000,000	730,901,000
I.2. CAPIZ STATE UNIVERSITY	790,202,000	364,374,000	80,000,000	1,234,576,000
I.3. GUIMARAS STATE UNIVERSITY	159,555,000	182,996,000	8,000,000	350,551,000
I.4. ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY	389,202,000	189,874,000	8,000,000	587,076,000
I.5. NORTHERN ILOILO STATE UNIVERSITY	508,273,000	287,204,000	8,000,000	803,477,000
I.6. UNIVERSITY OF ANTIQUE	383,144,000	363,310,000	13,000,000	759,454,000
I.7. ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY	639,060,000	426,937,000	50,559,000	1,116,556,000
I.8. WEST VISAYAS STATE UNIVERSITY	1,750,834,000	533,487,000	36,130,000	2,320,451,000
Sub Total, REGION VI - WESTERN VISAYAS	5,143,567,000	2,547,786,000	211,689,000	7,903,042,000

J. NEGROS ISLAND REGION

J.1. CARLOS HILADO MEMORIAL STATE UNIVERSITY	460,348,000	264,230,000	9,950,000	734,528,000
J.2. CENTRAL PHILIPPINES STATE UNIVERSITY	257,647,000	336,605,000	8,000,000	602,252,000
J.3. STATE UNIVERSITY OF NORTHERN NEGROS	187,763,000	139,902,000	8,000,000	335,665,000
J.4. NEGROS ORIENTAL STATE UNIVERSITY	657,212,000	455,971,000	19,460,000	1,132,643,000
J.5. SIQUIJOR STATE COLLEGE	117,879,000	62,399,000	8,000,000	188,278,000
Sub Total, NEGROS ISLAND REGION	1,680,849,000	1,259,107,000	53,410,000	2,993,366,000

K. REGION VII - CENTRAL VISAYAS

K.1. BOHOL ISLAND STATE UNIVERSITY	595,654,000	361,987,000	11,701,000	969,342,000
K.2. CEBU NORMAL UNIVERSITY	479,778,000	126,973,000	8,000,000	614,751,000
K.3. CEBU TECHNOLOGICAL UNIVERSITY	1,206,178,000	1,516,812,000	142,000,000	2,864,990,000
Sub Total, REGION VII - CENTRAL VISAYAS	2,281,610,000	2,005,772,000	161,701,000	4,449,083,000

L. REGION VIII - EASTERN VISAYAS

L.1. EASTERN SAMAR STATE UNIVERSITY	558,843,000	238,022,000	35,895,000	832,760,000
L.2. EASTERN VISAYAS STATE UNIVERSITY	614,886,000	333,697,000	8,000,000	956,583,000
L.3. LEYTE NORMAL UNIVERSITY	273,025,000	117,708,000	198,210,000	588,943,000
L.4. BILIRAN PROVINCE STATE UNIVERSITY	311,646,000	215,065,000	178,615,000	705,326,000
L.5. NORTHWEST SAMAR STATE UNIVERSITY	248,912,000	265,866,000	133,500,000	648,278,000
L.6. PALOMPON INSTITUTE OF TECHNOLOGY	251,430,000	90,890,000	88,339,000	430,659,000
L.7. SAMAR STATE UNIVERSITY	329,394,000	160,511,000	203,870,000	693,775,000
L.8. SOUTHERN LEYTE STATE UNIVERSITY	484,458,000	228,654,000	169,175,000	882,287,000
L.9. UNIVERSITY OF EASTERN PHILIPPINES	645,340,000	253,646,000	119,302,000	1,018,288,000
L.10. VISAYAS STATE UNIVERSITY	870,326,000	401,261,000	200,765,000	1,472,352,000
Sub Total, REGION VIII - EASTERN VISAYAS	<u>4,588,260,000</u>	<u>2,305,320,000</u>	<u>1,335,671,000</u>	<u>8,229,251,000</u>

M. REGION IX - ZAMBOANGA PENINSULA

M.1. J. H. CERILLES STATE COLLEGE	273,307,000	148,283,000	88,585,000	510,175,000
M.2. JOSE RIZAL MEMORIAL STATE UNIVERSITY	555,994,000	333,147,000	11,600,000	900,741,000
M.3. WESTERN MINDANAO STATE UNIVERSITY	885,003,000	235,130,000	234,710,000	1,354,843,000
M.4. ZAMBOANGA PENINSULA POLYTECHNIC STATE UNIVERSITY	237,498,000	229,848,000	233,974,000	701,320,000
M.5. ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY	217,622,000	93,923,000	12,920,000	324,465,000
M.6. BASILAN STATE COLLEGE	159,281,000	131,037,000	11,000,000	301,318,000
Sub Total, REGION IX - ZAMBOANGA PENINSULA	<u>2,328,705,000</u>	<u>1,171,368,000</u>	<u>592,789,000</u>	<u>4,092,862,000</u>

N. REGION X - NORTHERN MINDANAO

N.1. BUKIDNON STATE UNIVERSITY	519,301,000	454,464,000	67,225,000	1,040,990,000
N.2. CAMIGUIN POLYTECHNIC STATE COLLEGE	101,952,000	39,437,000	115,600,000	256,989,000
N.3. CENTRAL MINDANAO UNIVERSITY	689,718,000	369,789,000	40,800,000	1,100,307,000
N.4. MSU-ILIGAN INSTITUTE OF TECHNOLOGY	1,067,301,000	441,583,000	133,700,000	1,642,584,000
N.5. NORTHWESTERN MINDANAO STATE COLLEGE OF SCIENCE AND TECHNOLOGY	158,212,000	183,406,000	144,000,000	485,618,000
N.6. NORTHERN BUKIDNON STATE COLLEGE	67,637,000	142,388,000	60,120,000	270,145,000
N.7. UNIVERSITY OF SCIENCE AND TECHNOLOGY OF SOUTHERN PHILIPPINES	829,053,000	687,393,000	195,000,000	1,711,446,000
Sub Total, REGION X - NORTHERN MINDANAO	<u>3,433,174,000</u>	<u>2,318,460,000</u>	<u>756,445,000</u>	<u>6,508,079,000</u>

O. REGION XI - DAVAO

O.1. UNIVERSITY OF SOUTHEASTERN PHILIPPINES	622,466,000	240,422,000	108,481,000	971,369,000
O.2. DAVAO DE ORO STATE COLLEGE	238,892,000	152,998,000	8,000,000	399,890,000
O.3. DAVAO DEL SUR STATE COLLEGE	190,159,000	132,066,000	38,268,000	360,493,000
O.4. DAVAO ORIENTAL STATE UNIVERSITY	372,723,000	220,185,000	33,570,000	626,478,000
O.5. SOUTHERN PHILIPPINES AGRI-BUSINESS AND MARINE AND AQUATIC SCHOOL OF TECHNOLOGY	152,531,000	72,747,000	11,365,000	236,643,000
O.6. DAVAO DEL NORTE STATE COLLEGE	260,924,000	153,924,000	90,974,000	505,822,000
Sub Total, REGION XI - DAVAO	<u>1,837,695,000</u>	<u>972,342,000</u>	<u>290,658,000</u>	<u>3,100,695,000</u>

P. REGION XII - SOCCSKSARGEN

P.1. COTABATO FOUNDATION COLLEGE OF SCIENCE AND TECHNOLOGY	211,134,000	157,107,000	23,274,000	391,515,000
P.2. SULTAN KUDARAT STATE UNIVERSITY	409,757,000	256,185,000	8,610,000	674,552,000
P.3. UNIVERSITY OF SOUTHERN MINDANAO	742,433,000	304,376,000	12,250,000	1,059,059,000
P.4. SOUTH COTABATO STATE COLLEGE	54,591,000	50,293,000	8,000,000	112,884,000
Sub Total, REGION XII - SOCCSKSARGEN	<u>1,417,915,000</u>	<u>767,961,000</u>	<u>52,134,000</u>	<u>2,238,010,000</u>

Q. REGION XIII - CARAGA

Q.1. AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY	250,799,000	193,603,000	69,750,000	514,152,000
Q.2. CARAGA STATE UNIVERSITY	599,749,000	512,409,000	33,000,000	1,145,158,000
Q.3. NORTH EASTERN MINDANAO STATE UNIVERSITY	760,569,000	592,324,000	28,000,000	1,380,893,000
Q.4. SURIGAO DEL NORTE STATE UNIVERSITY	395,655,000	261,890,000	34,705,000	692,250,000
Sub Total, REGION XIII - CARAGA	<u>2,006,772,000</u>	<u>1,560,226,000</u>	<u>165,455,000</u>	<u>3,732,453,000</u>

R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)

R.1. COTABATO STATE UNIVERSITY	223,128,000	144,638,000	10,150,000	377,916,000
R.2. ADIONG MEMORIAL STATE COLLEGE	76,815,000	62,686,000	8,120,000	147,621,000
R.3. MINDANAO STATE UNIVERSITY	4,236,417,000	1,130,556,000	768,639,000	6,135,612,000
R.4. MSU-TAWI-TAWI COLLEGE OF TECHNOLOGY AND OCEANOGRAPHY	687,002,000	162,478,000	125,373,000	974,853,000
R.5. SULU STATE COLLEGE	197,321,000	155,531,000	50,919,000	403,771,000
R.6. TAWI-TAWI REGIONAL AGRICULTURAL COLLEGE	173,945,000	74,000,000	8,000,000	255,945,000
Sub Total, BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)	<u>5,594,628,000</u>	<u>1,729,889,000</u>	<u>971,201,000</u>	<u>8,295,718,000</u>

TOTAL NEW APPROPRIATIONS, STATE UNIVERSITIES AND COLLEGES

P 76,959,257,000	P 42,310,255,000	P 9,555,735,000	P128,825,247,000
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