

R.3. MINDANAO STATE UNIVERSITY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>(Cash-Based)</u>		
	<u>2024</u>	<u>2025</u>	<u>2026</u>
New General Appropriations	12,398,992	6,990,450	6,135,612
General Fund	12,398,992	6,990,450	6,135,612
Automatic Appropriations	314,939	301,622	364,168
Retirement and Life Insurance Premiums	314,939	301,622	364,168
Continuing Appropriations	55,032	318,476	
Unreleased Appropriation for MOOE			
R.A. No. 11936	51,051		
R.A. No. 11975		1,890	
Unobligated Releases for Capital Outlays			
R.A. No. 11936	3,422		
R.A. No. 11975		315,632	
Unobligated Releases for MOOE			
R.A. No. 11936	559		
R.A. No. 11975		954	
Budgetary Adjustment(s)	127,328		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	18,875		
Pension and Gratuity Fund	71,459		
Unprogrammed Appropriation			
For Payment of Personnel Benefits	365,704		
Pension and Gratuity Fund	27,529		
Release(s) to:			
Department of Public Works and Highways (DPWH)			
Office of the Secretary	(356,239)		
Total Available Appropriations	12,896,291	7,610,548	6,499,780
Unused Appropriations	(368,013)	(318,476)	
Unreleased Appropriation	(6,691)	(1,890)	
Unobligated Allotment	(361,322)	(316,586)	
TOTAL OBLIGATIONS	12,528,278	7,292,072	6,499,780
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EXPENDITURE PROGRAM
(in pesos)

	<u>(Cash-Based)</u>		
	<u>2024</u>	<u>2025</u>	<u>2026</u>
	<u>Actual</u>	<u>Current</u>	<u>Proposed</u>
GAS / STO / OPERATIONS / PROJECTS			
General Administration and Support	1,225,330,000	1,084,141,000	977,018,000
Regular	1,225,330,000	1,084,141,000	877,018,000
PS	1,084,804,000	941,011,000	731,248,000
MOOE	140,526,000	143,130,000	145,770,000

Projects / Purpose			100,000,000
Locally-Funded Project(s)			100,000,000
CO			100,000,000
Support to Operations	111,521,000	112,680,000	155,650,000
Regular	111,521,000	112,680,000	155,650,000
PS	102,189,000	103,081,000	145,807,000
MOOE	9,332,000	9,599,000	9,843,000
Operations	11,191,427,000	6,095,251,000	5,367,112,000
Regular	2,942,224,000	3,412,996,000	4,703,473,000
PS	2,684,699,000	3,001,600,000	3,723,530,000
MOOE	238,515,000	386,396,000	954,943,000
CO	19,010,000	25,000,000	25,000,000
Projects / Purpose	8,249,203,000	2,682,255,000	663,639,000
Locally-Funded Project(s)	8,249,203,000	2,682,255,000	663,639,000
MOOE	391,499,000	419,151,000	20,000,000
CO	7,857,704,000	2,263,104,000	643,639,000
TOTAL AGENCY BUDGET	12,528,278,000	7,292,072,000	6,499,780,000
Regular	4,279,075,000	4,609,817,000	5,736,141,000
PS	3,871,692,000	4,045,692,000	4,600,585,000
MOOE	388,373,000	539,125,000	1,110,556,000
CO	19,010,000	25,000,000	25,000,000
Projects / Purpose	8,249,203,000	2,682,255,000	763,639,000
Locally-Funded Project(s)	8,249,203,000	2,682,255,000	763,639,000
MOOE	391,499,000	419,151,000	20,000,000
CO	7,857,704,000	2,263,104,000	743,639,000

STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	5,076	5,076	5,076
Total Number of Filled Positions	5,011	5,011	5,011

Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 6,135,612,000
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OPERATIONS BY PROGRAM	PROPOSED 2026 (Cash-Based)			
	PS	MOOE	CO	TOTAL
HIGHER EDUCATION PROGRAM	3,241,645,000	835,841,000	663,639,000	4,741,125,000
ADVANCED EDUCATION PROGRAM	14,690,000	2,456,000		17,146,000
RESEARCH PROGRAM	113,607,000	129,290,000	5,000,000	247,897,000
TECHNICAL ADVISORY EXTENSION PROGRAM	42,372,000	7,356,000		49,728,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	4,236,417,000	1,130,556,000	768,639,000	6,135,612,000
Region X - Northern Mindanao	265,636,000	103,216,000	133,497,000	502,349,000
Region XII - SOCCSKSARGEN	539,492,000	159,793,000	230,000,000	929,285,000
Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)	3,431,289,000	867,547,000	405,142,000	4,703,978,000
TOTAL AGENCY BUDGET	4,236,417,000	1,130,556,000	768,639,000	6,135,612,000
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New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS				
1000000000000000 General Administration and Support	687,285,000	145,770,000		833,055,000
100000100001000 General Management and Supervision	533,273,000	145,770,000		679,043,000
Region X - Northern Mindanao	28,870,000	17,101,000		45,971,000
Mindanao State University - Naawan	28,870,000	17,101,000		45,971,000
Region XII - SOCCSKSARGEN	62,816,000	13,292,000		76,108,000
Mindanao State University - General Santos	62,816,000	13,292,000		76,108,000
Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)	441,587,000	115,377,000		556,964,000
Mindanao State University - Maguindanao	43,106,000	8,508,000		51,614,000
Mindanao State University - Marawi	367,892,000	95,939,000		463,831,000
Mindanao State University - Sulu	30,589,000	10,930,000		41,519,000

100000100002000	Administration of Personnel Benefits	154,012,000		154,012,000	
	Region X - Northern Mindanao	3,907,000		3,907,000	
	Mindanao State University - Naawan	3,907,000		3,907,000	
	Region XII - SOCCSKSARGEN	38,611,000		38,611,000	
	Mindanao State University - General Santos	38,611,000		38,611,000	
	Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)	111,494,000		111,494,000	
	Mindanao State University - Marawi	97,252,000		97,252,000	
	Mindanao State University - Sulu	14,242,000		14,242,000	
Sub-total, General Administration and Support		687,285,000	145,770,000	833,055,000	
2000000000000000	Support to Operations	136,818,000	9,843,000	146,661,000	
200000100001000	Auxiliary Services	136,818,000	9,843,000	146,661,000	
	Region X - Northern Mindanao	22,791,000	241,000	23,032,000	
	Mindanao State University - Naawan	22,791,000	241,000	23,032,000	
	Region XII - SOCCSKSARGEN	17,468,000	6,667,000	24,135,000	
	Mindanao State University - General Santos	17,468,000	6,667,000	24,135,000	
	Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)	96,559,000	2,935,000	99,494,000	
	Mindanao State University - Maguindanao	25,676,000	355,000	26,031,000	
	Mindanao State University - Marawi	68,887,000	1,998,000	70,885,000	
	Mindanao State University - Sulu	1,996,000	582,000	2,578,000	
Sub-total, Support to Operations		136,818,000	9,843,000	146,661,000	
3000000000000000	Operations	3,412,314,000	954,943,000	25,000,000	4,392,257,000
3101000000000000	HIGHER EDUCATION PROGRAM	3,241,645,000	835,841,000	20,000,000	4,097,486,000
310100100002000	Provision of Higher Education Services	3,241,645,000	464,848,000	20,000,000	3,726,493,000
	Region X - Northern Mindanao	160,132,000	32,713,000		192,845,000
	Mindanao State University - Naawan	160,132,000	32,713,000		192,845,000
	Region XII - SOCCSKSARGEN	408,525,000	48,410,000	5,000,000	461,935,000
	Mindanao State University - General Santos	408,525,000	48,410,000	5,000,000	461,935,000

	Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)	<u>2,672,988,000</u>	<u>383,725,000</u>	<u>15,000,000</u>	<u>3,071,713,000</u>
	Mindanao State University - Maguindanao	270,406,000	50,480,000	5,000,000	325,886,000
	Mindanao State University - Marawi	2,098,160,000	282,718,000	5,000,000	2,385,878,000
	Mindanao State University - Sulu	304,422,000	50,527,000	5,000,000	359,949,000
310100100003000	Free Higher Education		<u>370,993,000</u>		<u>370,993,000</u>
	Region X - Northern Mindanao		<u>30,138,000</u>		<u>30,138,000</u>
	Mindanao State University - Naawan		30,138,000		30,138,000
	Region XII - SOCCSKSARGEN		<u>60,729,000</u>		<u>60,729,000</u>
	Mindanao State University - General Santos		60,729,000		60,729,000
	Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)		<u>280,126,000</u>		<u>280,126,000</u>
	Mindanao State University - Maguindanao		26,440,000		26,440,000
	Mindanao State University - Marawi		201,012,000		201,012,000
	Mindanao State University - Sulu		52,674,000		52,674,000
320100000000000	ADVANCED EDUCATION PROGRAM	<u>14,690,000</u>	<u>2,456,000</u>		<u>17,146,000</u>
320100100001000	Provision of Advanced Education Services	<u>14,690,000</u>	<u>2,456,000</u>		<u>17,146,000</u>
	Region XII - SOCCSKSARGEN		<u>1,431,000</u>		<u>1,431,000</u>
	Mindanao State University - General Santos		1,431,000		1,431,000
	Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)	<u>14,690,000</u>	<u>1,025,000</u>		<u>15,715,000</u>
	Mindanao State University - Maguindanao	7,382,000	498,000		7,880,000
	Mindanao State University - Marawi	7,308,000	527,000		7,835,000
320200000000000	RESEARCH PROGRAM	<u>113,607,000</u>	<u>109,290,000</u>	<u>5,000,000</u>	<u>227,897,000</u>
320200100001000	Conduct of Research Services	<u>113,607,000</u>	<u>109,290,000</u>	<u>5,000,000</u>	<u>227,897,000</u>
	Region X - Northern Mindanao	<u>42,005,000</u>	<u>22,765,000</u>	<u>5,000,000</u>	<u>69,770,000</u>
	Mindanao State University - Naawan	42,005,000	22,765,000	5,000,000	69,770,000
	Region XII - SOCCSKSARGEN	<u>8,435,000</u>	<u>23,869,000</u>		<u>32,304,000</u>
	Mindanao State University - General Santos	8,435,000	23,869,000		32,304,000
	Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)	<u>63,167,000</u>	<u>62,656,000</u>		<u>125,823,000</u>
	Mindanao State University - Maguindanao	9,577,000	20,605,000		30,182,000

	Mindanao State University - Marawi	44,886,000	21,931,000	66,817,000
	Mindanao State University - Sulu	8,704,000	20,120,000	28,824,000
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	42,372,000	7,356,000	49,728,000
330100100001000	Provision of Extension Services	42,372,000	7,356,000	49,728,000
	Region X - Northern Mindanao	7,931,000	258,000	8,189,000
	Mindanao State University - Naawan	7,931,000	258,000	8,189,000
	Region XII - SOCCSKSARGEN	3,637,000	395,000	4,032,000
	Mindanao State University - General Santos	3,637,000	395,000	4,032,000
	Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)	30,804,000	6,703,000	37,507,000
	Mindanao State University - Maguindanao	8,795,000	742,000	9,537,000
	Mindanao State University - Marawi	22,009,000	5,961,000	27,970,000
Sub-total, Operations		3,412,314,000	954,943,000	25,000,000
Sub-total, Program(s)		P 4,236,417,000	P 1,110,556,000	P 5,371,973,000
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B.PROJECTS				
B.1 LOCALLY-FUNDED PROJECT(S)				
100000200043000	Completion of Sports and Recreation Center, MSU-Sulu		100,000,000	100,000,000
	Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)		100,000,000	100,000,000
	Mindanao State University - Sulu		100,000,000	100,000,000
310100200138000	Completion of MSU-Main Campus University Hospital and Research Complex, MSU-Marawi		60,541,000	60,541,000
	Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)		60,541,000	60,541,000
	Mindanao State University - Marawi		60,541,000	60,541,000
310100200143000	Completion of Academic Complex Building, MSU-Buug		33,000,000	33,000,000
	Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)		33,000,000	33,000,000
	Mindanao State University - Marawi		33,000,000	33,000,000
310100200155000	Completion of Training and Student Activity Center, MSU-Naawan		103,497,000	103,497,000
	Region X - Northern Mindanao		103,497,000	103,497,000
	Mindanao State University - Naawan		103,497,000	103,497,000

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310100200156000	Completion of Integrated Development School Senior High School Building, MSU-Naawan	25,000,000	25,000,000
	Region X - Northern Mindanao	25,000,000	25,000,000
	Mindanao State University - Naawan	25,000,000	25,000,000
310100200161000	Construction of Three-Storey University Student Learning Hub, MSU-Sulu	60,975,000	60,975,000
	Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)	60,975,000	60,975,000
	Mindanao State University - Sulu	60,975,000	60,975,000
310100200163000	Completion of Three-Storey Academic Building for the College of Law, MSU-Sulu	25,000,000	25,000,000
	Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)	25,000,000	25,000,000
	Mindanao State University - Sulu	25,000,000	25,000,000
310100200164000	Completion of University Gymnasium, MSU-General Santos	75,000,000	75,000,000
	Region XII - SOCCSKSARGEN	75,000,000	75,000,000
	Mindanao State University - General Santos	75,000,000	75,000,000
310100200165000	Construction of Academic Complex Building, MSU-General Santos	150,000,000	150,000,000
	Region XII - SOCCSKSARGEN	150,000,000	150,000,000
	Mindanao State University - General Santos	150,000,000	150,000,000
310100200174000	Upgrading of Academic Building for the College of Public Affairs and Governance, MSU-Maguindanao	66,289,000	66,289,000
	Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)	66,289,000	66,289,000
	Mindanao State University - Maguindanao	66,289,000	66,289,000
310100200175000	Upgrading of Academic Building for the MSU-Maguindanao Institute of Management, MSU-Maguindanao	44,337,000	44,337,000
	Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)	44,337,000	44,337,000
	Mindanao State University - Maguindanao	44,337,000	44,337,000

320200200117000	Product Development and Commercialization of Indigenous Crop and Fish Products Phase III, MSU-Maguindanao	5,000,000	5,000,000
	Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)	5,000,000	5,000,000
	Mindanao State University - Maguindanao	5,000,000	5,000,000
320200200118000	Product Development and Commercialization of Indigenous Crop and Fish Products Phase III, MSU-General Santos	5,000,000	5,000,000
	Region XII - SOCCSKSARGEN	5,000,000	5,000,000
	Mindanao State University - General Santos	5,000,000	5,000,000
320200200119000	Product Development and Commercialization of Indigenous Crop and Fish Products Phase III, MSU-Sulu	5,000,000	5,000,000
	Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)	5,000,000	5,000,000
	Mindanao State University - Sulu	5,000,000	5,000,000
320200200120000	Product Development and Commercialization of Indigenous Crop and Fish Products Phase III, MSU-Buug	5,000,000	5,000,000
	Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)	5,000,000	5,000,000
	Mindanao State University - Marawi	5,000,000	5,000,000
Sub-total, Locally-Funded Project(s)		20,000,000	743,639,000
Sub-total, Project(s)		P 20,000,000	P 743,639,000
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TOTAL NEW APPROPRIATIONS		P 4,236,417,000	P 1,130,556,000
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		P 768,639,000	P 6,135,612,000
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Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(Cash-Based)		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	2,702,913	2,513,516	3,034,734
Total Permanent Positions	2,702,913	2,513,516	3,034,734
Other Compensation Common to All			
Personnel Economic Relief Allowance	103,688	113,160	120,264

Representation Allowance	4,764	5,700	5,700
Transportation Allowance	4,704	5,628	5,628
Clothing and Uniform Allowance	26,334	33,005	35,077
Honoraria	12,410	4,410	9,109
Mid-Year Bonus - Civilian	193,896	209,460	252,895
Year End Bonus	193,890	209,460	252,895
Cash Gift	21,630	23,575	25,055
Productivity Enhancement Incentive	21,635	23,575	25,055
Step Increment		6,282	7,586
Total Other Compensation Common to All	582,951	634,255	739,264
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	3,444	3,466	3,466
Lump-sum for filling of Positions - Civilian		338,389	34,519
Lump-sum for NBC 308		25,238	118,484
Anniversary Bonus - Civilian			15,129
Total Other Compensation for Specific Groups	3,444	367,093	171,598
Other Benefits			
Retirement and Life Insurance Premiums	307,673	301,622	364,168
PAG-IBIG Contributions	5,258	11,314	12,024
PhilHealth Contributions	47,246	57,852	68,683
Employees Compensation Insurance Premiums	5,185	5,656	6,012
Loyalty Award - Civilian	2,995	2,920	8,445
Terminal Leave	171,693	109,130	119,493
Total Other Benefits	540,050	488,494	578,825
Non-Permanent Positions	42,334	42,334	76,164
TOTAL PERSONNEL SERVICES	3,871,692	4,045,692	4,600,585
Maintenance and Other Operating Expenses			
Travelling Expenses	38,829	45,363	65,837
Training and Scholarship Expenses	23,423	32,876	65,049
Supplies and Materials Expenses	55,849	71,904	120,476
Utility Expenses	75,358	83,096	98,785
Communication Expenses	14,015	17,166	20,529
Awards/Rewards and Prizes	5,392	21,187	15,890
Survey, Research, Exploration and Development Expenses	12,820	19,875	68,556
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	801	801	1,312
Professional Services	7,462	11,518	12,018
General Services	34,245	28,948	37,265
Repairs and Maintenance	64,285	176,181	81,277
Financial Assistance/Subsidy	342,220	314,496	371,708
Taxes, Insurance Premiums and Other Fees	7,123	12,982	26,022
Labor and Wages	145	145	879
Other Maintenance and Operating Expenses			
Advertising Expenses	376	431	431
Printing and Publication Expenses	3,996	4,356	5,354
Representation Expenses	1,042	2,941	8,528
Transportation and Delivery Expenses	179	624	2,007
Rent/Lease Expenses	1,929	2,082	3,382
Membership Dues and Contributions to Organizations	317	373	673
Subscription Expenses			1,100
Other Maintenance and Operating Expenses	90,066	110,931	123,478
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	779,872	958,276	1,130,556
TOTAL CURRENT OPERATING EXPENDITURES	4,651,564	5,003,968	5,731,141
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay	7,841,823		
Buildings and Other Structures	19,942	273,104	743,639

Machinery and Equipment Outlay	9,949	2,010,000	20,000
Furniture, Fixtures and Books Outlay	5,000	5,000	5,000
TOTAL CAPITAL OUTLAYS	7,876,714	2,288,104	768,639
GRAND TOTAL	12,528,278	7,292,072	6,499,780

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
Higher education research improved to promote economic productivity and innovation
Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		P 11,003,484,000
HIGHER EDUCATION PROGRAM		P 11,003,484,000
Outcome Indicator(s)		
1. Percentage of first-time licensure exam takers that pass the licensure exams	80.58% (3,216/3,991)	73.82% (2,507/3,396)
2. Percentage of graduates (2 years prior) that are employed	62.01% (5,451/8,790)	63.41% (5,933/9,356)
Output Indicator(s)		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	92.27% (44,465/48,188)	90.04% (46,983/52,180)
2. Percentage of undergraduate programs with accreditation	45.18% (89/197)	43.02% (77/179)
Higher education research improved to promote economic productivity and innovation		P 145,137,000
ADVANCED EDUCATION PROGRAM		P 15,484,000
Outcome Indicator(s)		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	39.75% (291/732)	70.39% (164/233)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		

Output Indicator(s)

1. Percentage of graduate students enrolled in research degree programs	73.56% (6,683/9,085)	71.72% (6,775/9,447)
2. Percentage of accredited graduate programs	56.76% (42/74)	55.00% (44/80)

RESEARCH PROGRAM

P 129,653,000

Outcome Indicator(s)

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

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236

Output Indicator(s)

1. Number of research outputs completed within the year
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year

258

457

93.51%
(144/154)100.00%
(330/330)

Community engagement increased

P 42,806,000

TECHNICAL ADVISORY EXTENSION PROGRAM

P 42,806,000

Outcome Indicator(s)

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

313

253

Output Indicator(s)

1. Number of trainees weighted by the length of training
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

19,858

16,615

231

288

98.03%
(18,595/18,968)97.01%
(14,228/14,667)

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

Baseline

2025 Targets

2026 NEP Targets

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

P 5,872,060,000

P 5,036,323,000

HIGHER EDUCATION PROGRAM

P 5,872,060,000

P 5,036,323,000

Outcome Indicator(s)

1. Percentage of first-time licensure exam takers that pass the licensure exams
2. Percentage of graduates (2 years prior) that are employed

64.66%
(999/1,545)
43.47%
(1,378/3,170)80.83%
(3,208/3,969)
60.29%
(5,538/9,185)76.81%
(2,540/3,307)
61.94%
(5,066/8,179)

Output Indicator(s)

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs
2. Percentage of undergraduate programs with accreditation

50.98%
(7,729/15,162)
49.32%
(72/146)90.09%
(45,611/50,629)
48.50%
(97/200)88.48%
(41,254/46,626)
56.68%
(106/187)

Higher education research improved to promote economic productivity and innovation		P 179,871,000	P 277,191,000
ADVANCED EDUCATION PROGRAM		P 16,761,000	P 18,546,000
Outcome Indicator(s)			
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	66.83% (139/208)	69.54% (137/197)	75.87% (217/286)
a. pursuing advanced research degree programs (Ph.D.) or			
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or			
c. producing technologies for commercialization or livelihood improvement or			
d. whose research work resulted in an extension program			
Output Indicator(s)			
1. Percentage of graduate students enrolled in research degree programs	17.70% (163/921)	79.22% (7,970/10,061)	86.34% (7,144/8,274)
2. Percentage of accredited graduate programs	11.11% (1/9)	63.16% (48/76)	72.60% (53/73)
RESEARCH PROGRAM		P 163,110,000	P 258,645,000
Outcome Indicator(s)			
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	293	308	207
Output Indicator(s)			
1. Number of research outputs completed within the year	202	347	379
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	13.89% (25/180)	78.02% (213/273)	84.46% (250/296)
Community engagement increased		P 43,320,000	P 53,598,000
TECHNICAL ADVISORY EXTENSION PROGRAM		P 43,320,000	P 53,598,000
Outcome Indicator(s)			
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	41	313	190
Output Indicator(s)			
1. Number of trainees weighted by the length of training	44,619	13,910	13,144
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	231	319	259
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	88.95% (15,280/17,178)	97.37% (12,267/12,598)	76.19% (13,307/17,466)