

## B.5. UNIVERSITY OF NORTHERN PHILIPPINES

### Appropriations/Obligations

(In Thousand Pesos)

	( Cash-Based )		
<u>Description</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
New General Appropriations	<u>748,907</u>	<u>772,577</u>	<u>961,966</u>
General Fund	748,907	772,577	961,966
Automatic Appropriations	<u>45,600</u>	<u>41,548</u>	<u>51,220</u>
Retirement and Life Insurance Premiums	45,600	41,548	51,220
Continuing Appropriations	<u>57,105</u>	<u>63,123</u>	

Unreleased Appropriation for MOOE			
R.A. No. 11936	53,499		
R.A. No. 11975		56,278	
Unobligated Releases for Capital Outlays			
R.A. No. 11936	2,875		
R.A. No. 11975		3,744	
Unobligated Releases for MOOE			
R.A. No. 11936	731		
R.A. No. 11975		3,101	
Budgetary Adjustment(s)	<u>10,302</u>		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	35,035		
Pension and Gratuity Fund	456		
Unprogrammed Appropriation			
For Payment of Personnel Benefits	1,814		
Pension and Gratuity Fund	2,997		
Release(s) to:			
Department of Public Works and Highways (DPWH)			
Office of the Secretary	( 30,000)		
Total Available Appropriations	861,914	877,248	1,013,186
Unused Appropriations	( 66,297)	( 63,123)	
Unreleased Appropriation	( 57,578)	( 56,278)	
Unobligated Allotment	( 8,719)	( 6,845)	
TOTAL OBLIGATIONS	<u>795,617</u>	<u>814,125</u>	<u>1,013,186</u>
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EXPENDITURE PROGRAM  
(in pesos)

	(	Cash-Based	)
	2024 Actual	2025 Current	2026 Proposed
GAS / STO / OPERATIONS / PROJECTS			
General Administration and Support	<u>203,989,000</u>	<u>218,907,000</u>	<u>295,959,000</u>
Regular	<u>203,989,000</u>	<u>218,907,000</u>	<u>260,959,000</u>
PS	166,450,000	181,221,000	200,546,000
MOOE	32,269,000	37,686,000	39,425,000
CO	5,270,000		20,988,000
Projects / Purpose			<u>35,000,000</u>
Locally-Funded Project(s)			<u>35,000,000</u>
CO			35,000,000
Support to Operations	<u>19,194,000</u>	<u>17,918,000</u>	<u>38,952,000</u>
Regular	<u>19,194,000</u>	<u>17,918,000</u>	<u>38,952,000</u>
PS	15,540,000	13,059,000	14,648,000
MOOE	3,555,000	4,859,000	24,304,000
CO	99,000		
Operations	<u>572,434,000</u>	<u>577,300,000</u>	<u>678,275,000</u>

Regular	470,366,000	437,672,000	618,275,000
PS	433,345,000	392,458,000	474,570,000
MOOE	22,803,000	30,214,000	143,705,000
CO	14,218,000	15,000,000	
Projects / Purpose	102,068,000	139,628,000	60,000,000
Locally-Funded Project(s)	102,068,000	139,628,000	60,000,000
MOOE	102,068,000	108,628,000	
CO		31,000,000	60,000,000
TOTAL AGENCY BUDGET	795,617,000	814,125,000	1,013,186,000
Regular	693,549,000	674,497,000	918,186,000
PS	615,335,000	586,738,000	689,764,000
MOOE	58,627,000	72,759,000	207,434,000
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MOOE	102,068,000	108,628,000	
CO		31,000,000	95,000,000

## STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	787	787	787
Total Number of Filled Positions	719	711	711

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 961,966,000  
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OPERATIONS BY PROGRAM	PROPOSED 2026 ( Cash-Based )			
	PS	MOOE	CO	TOTAL
HIGHER EDUCATION PROGRAM	416,846,000	132,807,000	60,000,000	609,653,000
ADVANCED EDUCATION PROGRAM	5,707,000	3,296,000		9,003,000
RESEARCH PROGRAM	5,933,000	3,881,000		9,814,000
TECHNICAL ADVISORY EXTENSION PROGRAM	4,775,000	3,721,000		8,496,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 ( Cash-Based )  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	638,544,000	207,434,000	115,988,000	961,966,000
Region I - Ilocos	638,544,000	207,434,000	115,988,000	961,966,000
TOTAL AGENCY BUDGET	638,544,000	207,434,000	115,988,000	961,966,000
	=====	=====	=====	=====

## New Appropriations, by Programs/Activities/Projects ( Cash-Based )

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	191,828,000	39,425,000	20,988,000	252,241,000
100000100001000	General Management and Supervision	126,655,000	39,425,000	20,988,000	187,068,000
100000100002000	Administration of Personnel Benefits	65,173,000			65,173,000
Sub-total, General Administration and Support		191,828,000	39,425,000	20,988,000	252,241,000
2000000000000000	Support to Operations	13,455,000	24,304,000		37,759,000
200000100001000	Auxiliary Services	13,455,000	24,304,000		37,759,000
Sub-total, Support to Operations		13,455,000	24,304,000		37,759,000
3000000000000000	Operations	433,261,000	143,705,000		576,966,000
3101000000000000	HIGHER EDUCATION PROGRAM	416,846,000	132,807,000		549,653,000
310100100001000	Provision of Higher Education Services	416,846,000	21,354,000		438,200,000
310100100003000	Free Higher Education		111,453,000		111,453,000
3201000000000000	ADVANCED EDUCATION PROGRAM	5,707,000	3,296,000		9,003,000
320100100001000	Provision of Advanced Education Services	5,707,000	3,296,000		9,003,000
3202000000000000	RESEARCH PROGRAM	5,933,000	3,881,000		9,814,000
320200100001000	Conduct of Research Services	5,933,000	3,881,000		9,814,000
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	4,775,000	3,721,000		8,496,000
330100100001000	Provision of Extension Services	4,775,000	3,721,000		8,496,000
Sub-total, Operations		433,261,000	143,705,000		576,966,000
Sub-total, Program(s)		P 638,544,000	P 207,434,000	P 20,988,000	P 866,966,000
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## B.PROJECTS

## B.1 LOCALLY-FUNDED PROJECT(S)

100000200017000	Construction and Rehabilitation of Canal and Road Network of the University of Northern Philippines Phase I	35,000,000	35,000,000
310100200042000	Rehabilitation of the College of Engineering Building Phase I	60,000,000	60,000,000
Sub-total, Locally-Funded Project(s)		95,000,000	95,000,000
Sub-total, Project(s)		P 95,000,000	P 95,000,000
		=====	=====
TOTAL NEW APPROPRIATIONS		P 638,544,000	P 207,434,000
		=====	=====
		P 115,988,000	P 961,966,000
		=====	=====

Obligations, by Object of Expenditures

CYs 2024-2026  
(In Thousand Pesos)

	( Cash-Based )		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	373,722	346,239	426,849
Total Permanent Positions	373,722	346,239	426,849
Other Compensation Common to All			
Personnel Economic Relief Allowance	16,271	15,912	17,064
Representation Allowance	282	294	294
Transportation Allowance	263	294	294
Clothing and Uniform Allowance	4,718	4,641	4,977
Honoraria	25,356	6,479	6,479
Mid-Year Bonus - Civilian	31,463	28,854	35,571
Year End Bonus	32,709	28,854	35,571
Cash Gift	3,549	3,315	3,555
Productivity Enhancement Incentive	3,539	3,315	3,555
Performance Based Bonus	13,678		
Step Increment		866	1,068
Collective Negotiation Agreement	10,407		
Total Other Compensation Common to All	142,235	92,824	108,428
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	1,429	1,815	2,208
Lump-sum for filling of Positions - Civilian		67,716	59,317
Other Personnel Benefits	5,977		
Anniversary Bonus - Civilian		1,989	
Total Other Compensation for Specific Groups	7,406	71,520	61,525
Other Benefits			
Retirement and Life Insurance Premiums	45,495	41,548	51,220
PAG-IBIG Contributions	2,180	1,591	1,707
PhilHealth Contributions	8,893	8,342	10,107
Employees Compensation Insurance Premiums	823	795	852
Loyalty Award - Civilian	345	620	550
Terminal Leave	5,300	2,343	5,856

Total Other Benefits	63,036	55,239	70,292
Non-Permanent Positions	28,936	20,916	22,670
<b>TOTAL PERSONNEL SERVICES</b>	<b>615,335</b>	<b>586,738</b>	<b>689,764</b>
<b>Maintenance and Other Operating Expenses</b>			
Travelling Expenses	4,954	6,635	6,625
Training and Scholarship Expenses	5,869	4,825	5,486
Supplies and Materials Expenses	14,388	19,165	34,958
Utility Expenses	21,867	21,120	26,032
Communication Expenses	2,931	5,336	5,636
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	179	180	180
Professional Services	1,693	2,621	2,681
General Services	3,210	3,410	4,007
Repairs and Maintenance	596	1,833	2,243
Financial Assistance/Subsidy	97,831	108,628	111,453
Taxes, Insurance Premiums and Other Fees	2,113	2,620	2,989
Other Maintenance and Operating Expenses			
Advertising Expenses	121	210	225
Printing and Publication Expenses	229	505	555
Representation Expenses	4,372	3,839	3,874
Transportation and Delivery Expenses		5	5
Rent/Lease Expenses	119	20	50
Membership Dues and Contributions to Organizations	204	325	325
Subscription Expenses	19	110	110
<b>TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES</b>	<b>160,695</b>	<b>181,387</b>	<b>207,434</b>
<b>TOTAL CURRENT OPERATING EXPENDITURES</b>	<b>776,030</b>	<b>768,125</b>	<b>897,198</b>
<b>Capital Outlays</b>			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	2,631	31,000	95,000
Machinery and Equipment Outlay	11,540	15,000	
Transportation Equipment Outlay	5,270		20,988
Furniture, Fixtures and Books Outlay	146		
<b>TOTAL CAPITAL OUTLAYS</b>	<b>19,587</b>	<b>46,000</b>	<b>115,988</b>
<b>GRAND TOTAL</b>	<b>795,617</b>	<b>814,125</b>	<b>1,013,186</b>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Lifelong learning opportunities for all ensured

ORGANIZATIONAL  
OUTCOME

: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased  
Higher education research improved to promote economic productivity and innovation  
Community engagement increased

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
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Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

P 533,952,000

HIGHER EDUCATION PROGRAM		P 533,952,000
Outcome Indicator(s)		
1. Percentage of first-time licensure exam takers that pass the licensure exams	64.00% (963/1,504)	73.94% (1,461/1,976)
2. Percentage of graduates (2 years prior) that are employed	61.00% (1,534/2,515)	61.01% (1,532/2,511)
Output Indicator(s)		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	62.00% (9,799/15,741)	61.76% (8,844/14,320)
2. Percentage of undergraduate programs with accreditation	97.00% (34/35)	94.59% (35/37)
Higher education research improved to promote economic productivity and innovation		P 30,224,000
ADVANCED EDUCATION PROGRAM		P 17,215,000
Outcome Indicator(s)		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	92.00% (73/79)	98.67% (74/75)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicator(s)		
1. Percentage of graduate students enrolled in research degree programs	92.00% (1,074/1,164)	96.65% (1,758/1,819)
2. Percentage of accredited graduate programs	100.00% (14/14)	93.33% (14/15)
RESEARCH PROGRAM		P 13,009,000
Outcome Indicator(s)		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	7	9
Output Indicator(s)		
1. Number of research outputs completed within the year	75	79
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	15.00% (28/186)	18.90% (31/164)
Community engagement increased		P 8,258,000
TECHNICAL ADVISORY EXTENSION PROGRAM		P 8,258,000
Outcome Indicator(s)		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	44	53
Output Indicator(s)		
1. Number of trainees weighted by the length of training	5,600	7,338
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	142	313

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	98.00% (5,488/5,600)	100.00% (5,600/5,600)
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## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		P 547,775,000	P 649,361,000
HIGHER EDUCATION PROGRAM		P 547,775,000	P 649,361,000
Outcome Indicator(s)			
1. Percentage of first-time licensure exam takers that pass the licensure exams	57.00% (512/894)	64.00% (873/1,367)	66.02% (857/1,298)
2. Percentage of graduates (2 years prior) that are employed	40.00% (761/1,918)	61.00% (1,836/3,010)	61.01% (2,036/3,337)
Output Indicator(s)			
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	57.00% (4,451/7,783)	60.00% (8,893/14,815)	61.13% (9,123/14,923)
2. Percentage of undergraduate programs with accreditation	100.00% (31/31)	95.00% (35/37)	94.59% (35/37)
Higher education research improved to promote economic productivity and innovation		P 21,376,000	P 19,962,000
ADVANCED EDUCATION PROGRAM		P 11,756,000	P 9,573,000
Outcome Indicator(s)			
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	80.00% (54/68)	93.00% (66/71)	92.65% (63/68)
a. pursuing advanced research degree programs (Ph.D.) or			
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or			
c. producing technologies for commercialization or livelihood improvement or			
d. whose research work resulted in an extension program			
Output Indicator(s)			
1. Percentage of graduate students enrolled in research degree programs	100.00% (949/949)	96.00% (1,149/1,194)	94.03% (1,134/1,206)
2. Percentage of accredited graduate programs	100.00% (11/11)	93.00% (14/15)	93.33% (14/15)
RESEARCH PROGRAM		P 9,620,000	P 10,389,000
Outcome Indicator(s)			
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	7	7
Output Indicator(s)			
1. Number of research outputs completed within the year	34	75	76
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	13.33% (30/225)	15.00% (28/186)	15.69% (32/204)



Community engagement increased		P 8,149,000	P 8,952,000
TECHNICAL ADVISORY EXTENSION PROGRAM		P 8,149,000	P 8,952,000
Outcome Indicator(s)			
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	33	48	50
Output Indicator(s)			
1. Number of trainees weighted by the length of training	5,350	5,780	5,880
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	120	159	165
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	91.70% (4,906/5,350)	99.00% (5,721/5,780)	99.03% (5,823/5,880)

## B.5. UNIVERSITY OF NORTHERN PHILIPPINES

### Appropriations/Obligations

(In Thousand Pesos)

	( Cash-Based )		
<u>Description</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
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Region I - Ilocos	638,544,000	207,434,000	115,988,000	961,966,000
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3000000000000000 Operations	433,261,000	143,705,000		576,966,000
3101000000000000 HIGHER EDUCATION PROGRAM	416,846,000	132,807,000		549,653,000
310100100001000 Provision of Higher Education Services	416,846,000	21,354,000		438,200,000
310100100003000 Free Higher Education		111,453,000		111,453,000
3201000000000000 ADVANCED EDUCATION PROGRAM	5,707,000	3,296,000		9,003,000
320100100001000 Provision of Advanced Education Services	5,707,000	3,296,000		9,003,000
3202000000000000 RESEARCH PROGRAM	5,933,000	3,881,000		9,814,000
320200100001000 Conduct of Research Services	5,933,000	3,881,000		9,814,000
3301000000000000 TECHNICAL ADVISORY EXTENSION PROGRAM	4,775,000	3,721,000		8,496,000
330100100001000 Provision of Extension Services	4,775,000	3,721,000		8,496,000
Sub-total, Operations	433,261,000	143,705,000		576,966,000
Sub-total, Program(s)	P 638,544,000	P 207,434,000	P 20,988,000	P 866,966,000
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## B.PROJECTS

## B.1 LOCALLY-FUNDED PROJECT(S)

100000200017000	Construction and Rehabilitation of Canal and Road Network of the University of Northern Philippines Phase I	35,000,000	35,000,000
310100200042000	Rehabilitation of the College of Engineering Building Phase I	60,000,000	60,000,000
Sub-total, Locally-Funded Project(s)		95,000,000	95,000,000
Sub-total, Project(s)		P 95,000,000	P 95,000,000
		=====	=====
TOTAL NEW APPROPRIATIONS		P 638,544,000	P 207,434,000
		=====	=====
		P 115,988,000	P 961,966,000
		=====	=====

Obligations, by Object of Expenditures

CYs 2024-2026  
(In Thousand Pesos)

	( Cash-Based )		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	373,722	346,239	426,849
Total Permanent Positions	373,722	346,239	426,849
Other Compensation Common to All			
Personnel Economic Relief Allowance	16,271	15,912	17,064
Representation Allowance	282	294	294
Transportation Allowance	263	294	294
Clothing and Uniform Allowance	4,718	4,641	4,977
Honoraria	25,356	6,479	6,479
Mid-Year Bonus - Civilian	31,463	28,854	35,571
Year End Bonus	32,709	28,854	35,571
Cash Gift	3,549	3,315	3,555
Productivity Enhancement Incentive	3,539	3,315	3,555
Performance Based Bonus	13,678		
Step Increment		866	1,068
Collective Negotiation Agreement	10,407		
Total Other Compensation Common to All	142,235	92,824	108,428
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	1,429	1,815	2,208
Lump-sum for filling of Positions - Civilian		67,716	59,317
Other Personnel Benefits	5,977		
Anniversary Bonus - Civilian		1,989	
Total Other Compensation for Specific Groups	7,406	71,520	61,525
Other Benefits			
Retirement and Life Insurance Premiums	45,495	41,548	51,220
PAG-IBIG Contributions	2,180	1,591	1,707
PhilHealth Contributions	8,893	8,342	10,107
Employees Compensation Insurance Premiums	823	795	852
Loyalty Award - Civilian	345	620	550
Terminal Leave	5,300	2,343	5,856

Total Other Benefits	63,036	55,239	70,292
Non-Permanent Positions	28,936	20,916	22,670
<b>TOTAL PERSONNEL SERVICES</b>	<b>615,335</b>	<b>586,738</b>	<b>689,764</b>
<b>Maintenance and Other Operating Expenses</b>			
Travelling Expenses	4,954	6,635	6,625
Training and Scholarship Expenses	5,869	4,825	5,486
Supplies and Materials Expenses	14,388	19,165	34,958
Utility Expenses	21,867	21,120	26,032
Communication Expenses	2,931	5,336	5,636
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	179	180	180
Professional Services	1,693	2,621	2,681
General Services	3,210	3,410	4,007
Repairs and Maintenance	596	1,833	2,243
Financial Assistance/Subsidy	97,831	108,628	111,453
Taxes, Insurance Premiums and Other Fees	2,113	2,620	2,989
Other Maintenance and Operating Expenses			
Advertising Expenses	121	210	225
Printing and Publication Expenses	229	505	555
Representation Expenses	4,372	3,839	3,874
Transportation and Delivery Expenses		5	5
Rent/Lease Expenses	119	20	50
Membership Dues and Contributions to Organizations	204	325	325
Subscription Expenses	19	110	110
<b>TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES</b>	<b>160,695</b>	<b>181,387</b>	<b>207,434</b>
<b>TOTAL CURRENT OPERATING EXPENDITURES</b>	<b>776,030</b>	<b>768,125</b>	<b>897,198</b>
<b>Capital Outlays</b>			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	2,631	31,000	95,000
Machinery and Equipment Outlay	11,540	15,000	
Transportation Equipment Outlay	5,270		20,988
Furniture, Fixtures and Books Outlay	146		
<b>TOTAL CAPITAL OUTLAYS</b>	<b>19,587</b>	<b>46,000</b>	<b>115,988</b>
<b>GRAND TOTAL</b>	<b>795,617</b>	<b>814,125</b>	<b>1,013,186</b>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Lifelong learning opportunities for all ensured

ORGANIZATIONAL  
OUTCOME

: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased  
Higher education research improved to promote economic productivity and innovation  
Community engagement increased

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
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Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

P 533,952,000

HIGHER EDUCATION PROGRAM		P 533,952,000
Outcome Indicator(s)		
1. Percentage of first-time licensure exam takers that pass the licensure exams	64.00% (963/1,504)	73.94% (1,461/1,976)
2. Percentage of graduates (2 years prior) that are employed	61.00% (1,534/2,515)	61.01% (1,532/2,511)
Output Indicator(s)		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	62.00% (9,799/15,741)	61.76% (8,844/14,320)
2. Percentage of undergraduate programs with accreditation	97.00% (34/35)	94.59% (35/37)
Higher education research improved to promote economic productivity and innovation		P 30,224,000
ADVANCED EDUCATION PROGRAM		P 17,215,000
Outcome Indicator(s)		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	92.00% (73/79)	98.67% (74/75)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicator(s)		
1. Percentage of graduate students enrolled in research degree programs	92.00% (1,074/1,164)	96.65% (1,758/1,819)
2. Percentage of accredited graduate programs	100.00% (14/14)	93.33% (14/15)
RESEARCH PROGRAM		P 13,009,000
Outcome Indicator(s)		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	7	9
Output Indicator(s)		
1. Number of research outputs completed within the year	75	79
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	15.00% (28/186)	18.90% (31/164)
Community engagement increased		P 8,258,000
TECHNICAL ADVISORY EXTENSION PROGRAM		P 8,258,000
Outcome Indicator(s)		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	44	53
Output Indicator(s)		
1. Number of trainees weighted by the length of training	5,600	7,338
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	142	313



3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	98.00% (5,488/5,600)	100.00% (5,600/5,600)
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## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		P 547,775,000	P 649,361,000
HIGHER EDUCATION PROGRAM		P 547,775,000	P 649,361,000
Outcome Indicator(s)			
1. Percentage of first-time licensure exam takers that pass the licensure exams	57.00% (512/894)	64.00% (873/1,367)	66.02% (857/1,298)
2. Percentage of graduates (2 years prior) that are employed	40.00% (761/1,918)	61.00% (1,836/3,010)	61.01% (2,036/3,337)
Output Indicator(s)			
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	57.00% (4,451/7,783)	60.00% (8,893/14,815)	61.13% (9,123/14,923)
2. Percentage of undergraduate programs with accreditation	100.00% (31/31)	95.00% (35/37)	94.59% (35/37)
Higher education research improved to promote economic productivity and innovation		P 21,376,000	P 19,962,000
ADVANCED EDUCATION PROGRAM		P 11,756,000	P 9,573,000
Outcome Indicator(s)			
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	80.00% (54/68)	93.00% (66/71)	92.65% (63/68)
a. pursuing advanced research degree programs (Ph.D.) or			
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or			
c. producing technologies for commercialization or livelihood improvement or			
d. whose research work resulted in an extension program			
Output Indicator(s)			
1. Percentage of graduate students enrolled in research degree programs	100.00% (949/949)	96.00% (1,149/1,194)	94.03% (1,134/1,206)
2. Percentage of accredited graduate programs	100.00% (11/11)	93.00% (14/15)	93.33% (14/15)
RESEARCH PROGRAM		P 9,620,000	P 10,389,000
Outcome Indicator(s)			
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	7	7
Output Indicator(s)			
1. Number of research outputs completed within the year	34	75	76
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	13.33% (30/225)	15.00% (28/186)	15.69% (32/204)

Community engagement increased		P 8,149,000	P 8,952,000
TECHNICAL ADVISORY EXTENSION PROGRAM		P 8,149,000	P 8,952,000
Outcome Indicator(s)			
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	33	48	50
Output Indicator(s)			
1. Number of trainees weighted by the length of training	5,350	5,780	5,880
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	120	159	165
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	91.70% (4,906/5,350)	99.00% (5,721/5,780)	99.03% (5,823/5,880)