

A.3. PHILIPPINE NORMAL UNIVERSITY

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
<u>Description</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
New General Appropriations	<u>928,474</u>	<u>1,229,196</u>	<u>1,533,269</u>
General Fund	928,474	1,229,196	1,533,269
Automatic Appropriations	<u>50,569</u>	<u>40,470</u>	<u>51,067</u>
Retirement and Life Insurance Premiums	50,569	40,470	51,067
Continuing Appropriations	<u>6,048</u>	<u>7,942</u>	
Unobligated Releases for Capital Outlays			
R.A. No. 11936	32		
R.A. No. 11975		22	
Unobligated Releases for MOOE			
R.A. No. 11936	6,016		
R.A. No. 11975		7,920	
Budgetary Adjustment(s)	<u>6,457</u>		
Release(s) from:			
Unprogrammed Appropriation			
Pension and Gratuity Fund	2,421		
For Payment of Personnel Benefits	19,036		
Release(s) to:			
Department of Public Works and Highways (DPWH)			
Office of the Secretary	(15,000)		
Total Available Appropriations	991,548	1,277,608	1,584,336
Unused Appropriations	(68,276)	(7,942)	
Unreleased Appropriation	(29,586)		
Unobligated Allotment	(38,690)	(7,942)	
TOTAL OBLIGATIONS	<u>923,272</u>	<u>1,269,666</u>	<u>1,584,336</u>

EXPENDITURE PROGRAM
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	(Cash-Based)		
	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	336,373,000	423,896,000	432,401,000
Regular	336,373,000	423,896,000	432,401,000
PS	241,303,000	265,133,000	306,220,000
MOOE	95,070,000	145,713,000	107,296,000
CO		13,050,000	18,885,000
Support to Operations	21,313,000	28,206,000	29,502,000
Regular	21,313,000	28,206,000	29,502,000
PS	12,464,000	16,349,000	17,427,000
MOOE	8,849,000	11,857,000	12,075,000
Operations	565,586,000	817,564,000	1,122,433,000
Regular	520,498,000	560,743,000	690,633,000
PS	440,262,000	456,551,000	536,275,000
MOOE	65,258,000	89,192,000	154,358,000
CO	14,978,000	15,000,000	
Projects / Purpose	45,088,000	256,821,000	431,800,000
Locally-Funded Project(s)	45,088,000	256,821,000	431,800,000
MOOE	45,088,000	46,821,000	1,000,000
CO		210,000,000	430,800,000
TOTAL AGENCY BUDGET	923,272,000	1,269,666,000	1,584,336,000
Regular	878,184,000	1,012,845,000	1,152,536,000
PS	694,029,000	738,033,000	859,922,000
MOOE	169,177,000	246,762,000	273,729,000
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MOOE	45,088,000	46,821,000	1,000,000
CO		210,000,000	430,800,000

STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	776	776	776
Total Number of Filled Positions	560	563	563

Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 1,533,269,000
=====

OPERATIONS BY PROGRAM	PROPOSED 2026 (Cash-Based)			
	PS	MOOE	CO	TOTAL
HIGHER EDUCATION PROGRAM	379,861,000	143,686,000	430,800,000	954,347,000
ADVANCED EDUCATION PROGRAM	62,011,000	5,299,000		67,310,000
RESEARCH PROGRAM	14,841,000	2,697,000		17,538,000
TECHNICAL ADVISORY EXTENSION PROGRAM	40,163,000	3,676,000		43,839,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based) (in pesos)				
REGION	PS	MOOE	CO	TOTAL
Regional Allocation	808,855,000	274,729,000	449,685,000	1,533,269,000
National Capital Region (NCR)	808,855,000	274,729,000	449,685,000	1,533,269,000
TOTAL AGENCY BUDGET	808,855,000	274,729,000	449,685,000	1,533,269,000
	=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	295,715,000	107,296,000	18,885,000	421,896,000
100000100001000	General Management and Supervision	144,667,000	107,296,000	18,885,000	270,848,000
100000100002000	Administration of Personnel Benefits	151,048,000			151,048,000
Sub-total, General Administration and Support		295,715,000	107,296,000	18,885,000	421,896,000
2000000000000000	Support to Operations	16,264,000	12,075,000		28,339,000
200000100001000	Auxiliary Services	16,264,000	12,075,000		28,339,000
Sub-total, Support to Operations		16,264,000	12,075,000		28,339,000

30000000000000000000	Operations	496,876,000	154,358,000	651,234,000
31010000000000000000	HIGHER EDUCATION PROGRAM	379,861,000	142,686,000	522,547,000
3101001000020000	Provision of Higher Education Services	379,861,000	97,158,000	477,019,000
3101001000030000	Free Higher Education		45,528,000	45,528,000
32010000000000000000	ADVANCED EDUCATION PROGRAM	62,011,000	5,299,000	67,310,000
3201001000010000	Provision of Advanced Education Services	62,011,000	5,299,000	67,310,000
32020000000000000000	RESEARCH PROGRAM	14,841,000	2,697,000	17,538,000
3202001000010000	Conduct of Research Services	14,841,000	2,697,000	17,538,000
33010000000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	40,163,000	3,676,000	43,839,000
3301001000010000	Provision of Extension Services	40,163,000	3,676,000	43,839,000
Sub-total, Operations		496,876,000	154,358,000	651,234,000
Sub-total, Program(s)		P 808,855,000	P 273,729,000 P 18,885,000	P 1,101,469,000
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B.PROJECTS

B.1 LOCALLY-FUNDED PROJECT(S)

310100200030000	Construction of a Three-Storey Gymnasium, Manila Campus		200,000,000	200,000,000
310100200037000	Completion of the National Center for Teacher Education (NCTE) Building (formerly the Philippine Normal University Convention and Training Center), Manila Campus		230,800,000	230,800,000
310100200038000	Training of Early Childhood Development Teachers for Local Government Units (LGUs)	1,000,000		1,000,000
Sub-total, Locally-Funded Project(s)		1,000,000	430,800,000	431,800,000
Sub-total, Project(s)		P 1,000,000	P 430,800,000 P	431,800,000
		=====	=====	=====

TOTAL NEW APPROPRIATIONS	P 808,855,000	P 274,729,000	P 449,685,000	P 1,533,269,000
	=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(Cash-Based)
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	363,098	337,233	425,563
Total Permanent Positions	363,098	337,233	425,563

Other Compensation Common to All			
Personnel Economic Relief Allowance	12,424	12,432	13,512
Representation Allowance	1,552	282	282
Transportation Allowance	1,444	282	282
Clothing and Uniform Allowance	3,585	3,626	3,941
Honoraria	119,922	113,859	113,859
Overtime Pay	21,917		
Mid-Year Bonus - Civilian	30,224	28,103	35,463
Year End Bonus	32,095	28,103	35,463
Cash Gift	2,613	2,590	2,815
Per Diems	274		
Productivity Enhancement Incentive	2,873	2,590	2,815
Step Increment		842	1,064
Collective Negotiation Agreement	16,147		
Total Other Compensation Common to All	245,070	192,709	209,496
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	1,397	1,409	1,598
Lump-sum for filling of Positions - Civilian		150,132	149,290
Other Personnel Benefits	14,401		
Anniversary Bonus - Civilian			1,665
Total Other Compensation for Specific Groups	15,798	151,541	152,553
Other Benefits			
Retirement and Life Insurance Premiums	44,035	40,470	51,067
PAG-IBIG Contributions	1,090	1,243	1,352
PhilHealth Contributions	8,039	7,846	9,554
Employees Compensation Insurance Premiums	627	620	676
Loyalty Award - Civilian	365	435	520
Terminal Leave	10,657	1,275	1,758
Total Other Benefits	64,813	51,889	64,927
Non-Permanent Positions	5,250	4,661	7,383
TOTAL PERSONNEL SERVICES	694,029	738,033	859,922
Maintenance and Other Operating Expenses			
Travelling Expenses	5,281	8,600	9,937
Training and Scholarship Expenses	15,134	21,175	23,525
Supplies and Materials Expenses	23,760	28,005	28,818
Utility Expenses	35,230	49,543	56,242
Communication Expenses	7,504	22,310	5,540
Awards/Rewards and Prizes	112	158	2,158
Survey, Research, Exploration and Development Expenses	1,910		
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	237	500	500
Professional Services	3,206	9,225	9,705
General Services	49,715	56,348	59,108
Repairs and Maintenance	3,837	9,780	10,280
Financial Assistance/Subsidy	42,132	46,821	45,528
Taxes, Insurance Premiums and Other Fees	3,051	5,045	5,143
Labor and Wages	7,486	9,325	9,325
Other Maintenance and Operating Expenses			
Advertising Expenses	13	250	550
Printing and Publication Expenses	181	350	1,000
Representation Expenses	873	1,000	1,205
Rent/Lease Expenses	2,488	2,165	2,165
Membership Dues and Contributions to Organizations	1,645	1,150	2,150
Subscription Expenses	9,424	21,833	1,850
Other Maintenance and Operating Expenses	1,046		
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	214,265	293,583	274,729
TOTAL CURRENT OPERATING EXPENDITURES	908,294	1,031,616	1,134,651

Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures		185,000	430,800
Machinery and Equipment Outlay	14,978	53,050	18,885
TOTAL CAPITAL OUTLAYS	14,978	238,050	449,685
GRAND TOTAL	923,272	1,269,666	1,584,336

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
Higher education research improved to promote economic productivity and innovation
Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		P 465,800,000
HIGHER EDUCATION PROGRAM		P 465,800,000
Outcome Indicator(s)		
1. Percentage of first-time licensure exam takers that pass the licensure exams	90.00% (1,920/2,133)	99.24% (2,117/2,133)
2. Percentage of graduates (2 years prior) that are employed	85.00% (1,819/2,139)	91.50% (1,957/2,139)
Output Indicator(s)		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100.00% (5,206/5,206)	100.00% (5,206/5,206)
2. Percentage of undergraduate programs with accreditation	100.00% (34/34)	100.00% (34/34)
Higher education research improved to promote economic productivity and innovation		P 68,570,000
ADVANCED EDUCATION PROGRAM		P 57,002,000
Outcome Indicator(s)		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	100.00% (35/35)	100.00% (35/35)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		

Output Indicator(s)		
1. Percentage of graduate students enrolled in research degree programs	100.00% (2,160/2,160)	100.00% (2,160/2,160)
2. Percentage of accredited graduate programs	47.00% (28/60)	91.67% (55/60)
RESEARCH PROGRAM		P 11,568,000
Outcome Indicator(s)		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		
Output Indicator(s)		
1. Number of research outputs completed within the year	66	74
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	52.00% (31/60)	54.66% (33/60)
Community engagement increased		P 31,216,000
TECHNICAL ADVISORY EXTENSION PROGRAM		P 31,216,000
Outcome Indicator(s)		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	38	44
Output Indicator(s)		
1. Number of trainees weighted by the length of training	1,100	1,100
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	38	56
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100.00% (1,000/1,000)	100.00% (1,000/1,000)

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		P 700,772,000	P 985,297,000
HIGHER EDUCATION PROGRAM		P 700,772,000	P 985,297,000
Outcome Indicator(s)			
1. Percentage of first-time licensure exam takers that pass the licensure exams	90.00% (1,917/2,133)	90.00% (1,800/2,000)	93.00% (2,046/2,200)
2. Percentage of graduates (2 years prior) that are employed	85.00% (1,818/2,139)	85.00% (1,700/2,000)	88.00% (1,760/2,000)
Output Indicator(s)			
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100.00% (5,206/5,206)	100.00% (5,200/5,200)	100.00% (5,000/5,000)
2. Percentage of undergraduate programs with accreditation	94.00% (32/34)	100.00% (35/35)	100.00% (35/35)

Higher education research improved to promote economic productivity and innovation

P 77,787,000

P 90,020,000

ADVANCED EDUCATION PROGRAM

P 62,643,000

P 71,279,000

Outcome Indicator(s)

1. Percentage of graduate school faculty engaged in research work applied in any of the following:
 - a. pursuing advanced research degree programs (Ph.D.) or
 - b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or
 - c. producing technologies for commercialization or livelihood improvement or
 - d. whose research work resulted in an extension program

100.00%
(31/31)100.00%
(31/31)100.00%
(31/31)

Output Indicator(s)

1. Percentage of graduate students enrolled in research degree programs
2. Percentage of accredited graduate programs

98.00%
(2,109/2,160)
40.00%
(24/60)100.00%
(2,200/2,200)
48.00%
(29/60)100.00%
(2,000/2,000)
51.67%
(31/60)

RESEARCH PROGRAM

P 15,144,000

P 18,741,000

Outcome Indicator(s)

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

16

Output Indicator(s)

1. Number of research outputs completed within the year
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year

65
51.00%
(31/60)66
52.00%
(34/66)77
54.55%
(36/66)

Community engagement increased

P 39,005,000

P 47,116,000

TECHNICAL ADVISORY EXTENSION PROGRAM

P 39,005,000

P 47,116,000

Outcome Indicator(s)

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

37

38

56

Output Indicator(s)

1. Number of trainees weighted by the length of training
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

1,000
37
100.00%
(10/10)1,100
38
100.00%
(1,000/1,000)2,350
58
100.00%
(1,000/1,000)

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Appropriations/Obligations

(In Thousand Pesos)

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B.PROJECTS

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310100200038000	Training of Early Childhood Development Teachers for Local Government Units (LGUs)	1,000,000		1,000,000
Sub-total, Locally-Funded Project(s)		1,000,000	430,800,000	431,800,000
Sub-total, Project(s)		P 1,000,000	P 430,800,000 P	431,800,000
		=====	=====	=====

TOTAL NEW APPROPRIATIONS	P 808,855,000	P 274,729,000	P 449,685,000	P 1,533,269,000
	=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(Cash-Based)
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	363,098	337,233	425,563
Total Permanent Positions	363,098	337,233	425,563

Other Compensation Common to All			
Personnel Economic Relief Allowance	12,424	12,432	13,512
Representation Allowance	1,552	282	282
Transportation Allowance	1,444	282	282
Clothing and Uniform Allowance	3,585	3,626	3,941
Honoraria	119,922	113,859	113,859
Overtime Pay	21,917		
Mid-Year Bonus - Civilian	30,224	28,103	35,463
Year End Bonus	32,095	28,103	35,463
Cash Gift	2,613	2,590	2,815
Per Diems	274		
Productivity Enhancement Incentive	2,873	2,590	2,815
Step Increment		842	1,064
Collective Negotiation Agreement	16,147		
Total Other Compensation Common to All	245,070	192,709	209,496
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	1,397	1,409	1,598
Lump-sum for filling of Positions - Civilian		150,132	149,290
Other Personnel Benefits	14,401		
Anniversary Bonus - Civilian			1,665
Total Other Compensation for Specific Groups	15,798	151,541	152,553
Other Benefits			
Retirement and Life Insurance Premiums	44,035	40,470	51,067
PAG-IBIG Contributions	1,090	1,243	1,352
PhilHealth Contributions	8,039	7,846	9,554
Employees Compensation Insurance Premiums	627	620	676
Loyalty Award - Civilian	365	435	520
Terminal Leave	10,657	1,275	1,758
Total Other Benefits	64,813	51,889	64,927
Non-Permanent Positions	5,250	4,661	7,383
TOTAL PERSONNEL SERVICES	694,029	738,033	859,922
Maintenance and Other Operating Expenses			
Travelling Expenses	5,281	8,600	9,937
Training and Scholarship Expenses	15,134	21,175	23,525
Supplies and Materials Expenses	23,760	28,005	28,818
Utility Expenses	35,230	49,543	56,242
Communication Expenses	7,504	22,310	5,540
Awards/Rewards and Prizes	112	158	2,158
Survey, Research, Exploration and Development Expenses	1,910		
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	237	500	500
Professional Services	3,206	9,225	9,705
General Services	49,715	56,348	59,108
Repairs and Maintenance	3,837	9,780	10,280
Financial Assistance/Subsidy	42,132	46,821	45,528
Taxes, Insurance Premiums and Other Fees	3,051	5,045	5,143
Labor and Wages	7,486	9,325	9,325
Other Maintenance and Operating Expenses			
Advertising Expenses	13	250	550
Printing and Publication Expenses	181	350	1,000
Representation Expenses	873	1,000	1,205
Rent/Lease Expenses	2,488	2,165	2,165
Membership Dues and Contributions to Organizations	1,645	1,150	2,150
Subscription Expenses	9,424	21,833	1,850
Other Maintenance and Operating Expenses	1,046		
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	214,265	293,583	274,729
TOTAL CURRENT OPERATING EXPENDITURES	908,294	1,031,616	1,134,651

Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures		185,000	430,800
Machinery and Equipment Outlay	14,978	53,050	18,885
TOTAL CAPITAL OUTLAYS	14,978	238,050	449,685
GRAND TOTAL	923,272	1,269,666	1,584,336

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
Higher education research improved to promote economic productivity and innovation
Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		P 465,800,000
HIGHER EDUCATION PROGRAM		P 465,800,000
Outcome Indicator(s)		
1. Percentage of first-time licensure exam takers that pass the licensure exams	90.00% (1,920/2,133)	99.24% (2,117/2,133)
2. Percentage of graduates (2 years prior) that are employed	85.00% (1,819/2,139)	91.50% (1,957/2,139)
Output Indicator(s)		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100.00% (5,206/5,206)	100.00% (5,206/5,206)
2. Percentage of undergraduate programs with accreditation	100.00% (34/34)	100.00% (34/34)
Higher education research improved to promote economic productivity and innovation		P 68,570,000
ADVANCED EDUCATION PROGRAM		P 57,002,000
Outcome Indicator(s)		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	100.00% (35/35)	100.00% (35/35)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		

Output Indicator(s)		
1. Percentage of graduate students enrolled in research degree programs	100.00% (2,160/2,160)	100.00% (2,160/2,160)
2. Percentage of accredited graduate programs	47.00% (28/60)	91.67% (55/60)
RESEARCH PROGRAM		P 11,568,000
Outcome Indicator(s)		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		
Output Indicator(s)		
1. Number of research outputs completed within the year	66	74
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	52.00% (31/60)	54.66% (33/60)
Community engagement increased		P 31,216,000
TECHNICAL ADVISORY EXTENSION PROGRAM		P 31,216,000
Outcome Indicator(s)		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	38	44
Output Indicator(s)		
1. Number of trainees weighted by the length of training	1,100	1,100
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	38	56
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100.00% (1,000/1,000)	100.00% (1,000/1,000)

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		P 700,772,000	P 985,297,000
HIGHER EDUCATION PROGRAM		P 700,772,000	P 985,297,000
Outcome Indicator(s)			
1. Percentage of first-time licensure exam takers that pass the licensure exams	90.00% (1,917/2,133)	90.00% (1,800/2,000)	93.00% (2,046/2,200)
2. Percentage of graduates (2 years prior) that are employed	85.00% (1,818/2,139)	85.00% (1,700/2,000)	88.00% (1,760/2,000)
Output Indicator(s)			
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100.00% (5,206/5,206)	100.00% (5,200/5,200)	100.00% (5,000/5,000)
2. Percentage of undergraduate programs with accreditation	94.00% (32/34)	100.00% (35/35)	100.00% (35/35)

Higher education research improved to promote economic productivity and innovation

P 77,787,000

P 90,020,000

ADVANCED EDUCATION PROGRAM

P 62,643,000

P 71,279,000

Outcome Indicator(s)

1. Percentage of graduate school faculty engaged in research work applied in any of the following:
 - a. pursuing advanced research degree programs (Ph.D.) or
 - b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or
 - c. producing technologies for commercialization or livelihood improvement or
 - d. whose research work resulted in an extension program

100.00%
(31/31)100.00%
(31/31)100.00%
(31/31)

Output Indicator(s)

1. Percentage of graduate students enrolled in research degree programs
2. Percentage of accredited graduate programs

98.00%
(2,109/2,160)
40.00%
(24/60)100.00%
(2,200/2,200)
48.00%
(29/60)100.00%
(2,000/2,000)
51.67%
(31/60)

RESEARCH PROGRAM

P 15,144,000

P 18,741,000

Outcome Indicator(s)

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

16

Output Indicator(s)

1. Number of research outputs completed within the year
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year

65
51.00%
(31/60)66
52.00%
(34/66)77
54.55%
(36/66)

Community engagement increased

P 39,005,000

P 47,116,000

TECHNICAL ADVISORY EXTENSION PROGRAM

P 39,005,000

P 47,116,000

Outcome Indicator(s)

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

37

38

56

Output Indicator(s)

1. Number of trainees weighted by the length of training
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

1,000
37
100.00%
(10/10)1,100
38
100.00%
(1,000/1,000)2,350
58
100.00%
(1,000/1,000)