

XXVIII. PRESIDENTIAL COMMUNICATIONS OFFICE
A. PRESIDENTIAL COMMUNICATIONS OFFICE (PROPER)

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
<u>Description</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
New General Appropriations	933,501	694,971	953,935
General Fund	933,501	694,971	953,935
Automatic Appropriations	17,938	18,345	18,085
Retirement and Life Insurance Premiums	17,938	18,345	18,085
Continuing Appropriations	103,793	148,429	
Unobligated Releases for Capital Outlays			
R.A. No. 11936	14,373		
R.A. No. 11975		12,585	
Unobligated Releases for MOOE			
R.A. No. 11936	89,420		
R.A. No. 11975		135,844	
Budgetary Adjustment(s)	47,818		
Release(s) from:			
Contingent Fund	1,512		
Unprogrammed Appropriation			
For Payment of Personnel Benefits	44,153		
Pension and Gratuity Fund	2,153		
Total Available Appropriations	1,103,050	861,745	972,020
Unused Appropriations	(150,373)	(148,429)	
Unobligated Allotment	(150,373)	(148,429)	
TOTAL OBLIGATIONS	952,677	713,316	972,020
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EXPENDITURE PROGRAM
(in pesos)

	(Cash-Based)		
<u>GAS / STO / OPERATIONS / PROJECTS</u>	<u>2024 Actual</u>	<u>2025 Current</u>	<u>2026 Proposed</u>
General Administration and Support	349,558,000	349,419,000	326,145,000
Regular	349,558,000	349,419,000	326,145,000
PS	229,872,000	212,748,000	209,704,000
MOOE	106,058,000	122,661,000	104,941,000
CO	13,628,000	14,010,000	11,500,000

Operations	603,119,000	363,897,000	645,875,000
Regular	557,362,000	363,897,000	645,875,000
PS	8,441,000	7,886,000	7,768,000
MOOE	516,591,000	356,011,000	625,738,000
CO	32,330,000		12,369,000
Projects / Purpose	45,757,000		
Locally-Funded Project(s)	45,757,000		
CO	45,757,000		
TOTAL AGENCY BUDGET	952,677,000	713,316,000	972,020,000
Regular	906,920,000	713,316,000	972,020,000
PS	238,313,000	220,634,000	217,472,000
MOOE	622,649,000	478,672,000	730,679,000
CO	45,958,000	14,010,000	23,869,000
Projects / Purpose	45,757,000		
Locally-Funded Project(s)	45,757,000		
CO	45,757,000		

	STAFFING SUMMARY		
	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	283	283	283
Total Number of Filled Positions	171	166	166

Proposed New Appropriations Language
For general administration and support, and operations as indicated hereunder.....P 953,935,000
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	PROPOSED 2026 (Cash-Based)			
OPERATIONS BY PROGRAM	PS	MOOE	CO	TOTAL
PRESIDENTIAL COMMUNICATIONS PROGRAM	7,104,000	625,738,000	12,369,000	645,211,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	199,387,000	730,679,000	23,869,000	953,935,000
National Capital Region (NCR)	199,387,000	730,679,000	23,869,000	953,935,000
TOTAL AGENCY BUDGET	199,387,000	730,679,000	23,869,000	953,935,000
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SPECIAL PROVISION(S)

1. Reporting and Posting Requirements. The Presidential Communications Office (PCO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCO's website.

The PCO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	192,283,000	104,941,000	11,500,000	308,724,000
100000100001000	General management and supervision	191,604,000	104,941,000	11,500,000	308,045,000
100000100002000	Administration of Personnel Benefits	679,000			679,000
Sub-total, General Administration and Support		192,283,000	104,941,000	11,500,000	308,724,000
3000000000000000	Operations	7,104,000	625,738,000	12,369,000	645,211,000
3101000000000000	PRESIDENTIAL COMMUNICATIONS PROGRAM	7,104,000	625,738,000	12,369,000	645,211,000
310100100001000	Formulation, coordination and implementation of integrated public information plans and programs	7,104,000	625,738,000	12,369,000	645,211,000
Sub-total, Operations		7,104,000	625,738,000	12,369,000	645,211,000
TOTAL NEW APPROPRIATIONS		P 199,387,000 P	730,679,000 P	23,869,000 P	953,935,000
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Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(Cash-Based)		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	159,778	152,879	150,701
Total Permanent Positions	159,778	152,879	150,701
Other Compensation Common to All			
Personnel Economic Relief Allowance	4,720	4,752	3,984
Representation Allowance	3,660	3,654	3,450
Transportation Allowance	2,857	3,444	3,240
Clothing and Uniform Allowance	1,453	1,386	1,162
Honoraria	966		
Mid-Year Bonus - Civilian	13,100	12,740	12,559
Year End Bonus	12,501	12,740	12,559
Cash Gift	972	990	830
Productivity Enhancement Incentive	859	990	830
Performance Based Bonus	6,581		
Step Increment		865	377
Collective Negotiation Agreement	5,460		
Total Other Compensation Common to All	53,129	41,561	38,991
Other Compensation for Specific Groups			
Night Shift Differential Pay		3,333	
Total Other Compensation for Specific Groups		3,333	
Other Benefits			
Retirement and Life Insurance Premiums	17,705	18,345	18,085
PAG-IBIG Contributions	445	475	398
PhilHealth Contributions	3,221	3,160	2,941
Employees Compensation Insurance Premiums	233	237	200
Loyalty Award - Civilian	25	20	30
Terminal Leave	3,116		679
Total Other Benefits	24,745	22,237	22,333
Non-Permanent Positions	661	624	5,447
TOTAL PERSONNEL SERVICES	238,313	220,634	217,472
Maintenance and Other Operating Expenses			
Travelling Expenses	64,246	66,585	112,969
Training and Scholarship Expenses	6,177	19,297	10,096
Supplies and Materials Expenses	71,512	49,443	49,120
Utility Expenses	12,229	7,029	11,400
Communication Expenses	19,643	37,258	15,719
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	3,125	3,642	2,694
Professional Services	35,042	43,508	73,887
General Services	9,725	8,778	22,841
Repairs and Maintenance	6,463	2,692	8,440
Taxes, Insurance Premiums and Other Fees	5,177	1,401	3,494

Other Maintenance and Operating Expenses			
Advertising Expenses	29,305	4,247	252,000
Representation Expenses	57,385	50,137	32,564
Transportation and Delivery Expenses	696		
Rent/Lease Expenses	79,835	58,853	57,826
Subscription Expenses	12,706	12,234	18,937
Other Maintenance and Operating Expenses	209,383	113,568	58,692
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>622,649</u>	<u>478,672</u>	<u>730,679</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>860,962</u>	<u>699,306</u>	<u>948,151</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	45,757		
Machinery and Equipment Outlay	33,497	14,010	23,869
Transportation Equipment Outlay	12,461		
TOTAL CAPITAL OUTLAYS	<u>91,715</u>	<u>14,010</u>	<u>23,869</u>
GRAND TOTAL	<u>952,677</u>	<u>713,316</u>	<u>972,020</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : People-centered, innovative, clean, efficient, effective and inclusive delivery of public goods and services

ORGANIZATIONAL
OUTCOME : Public access, engagement and understanding of Presidential policies and government programs achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Public access, engagement and understanding of Presidential policies and government programs achieved		P 603,119,000
PRESIDENTIAL COMMUNICATIONS PROGRAM		P 603,119,000
Outcome Indicator(s)		
1. Percentage of news and photo releases used by selected print media	94%	97.39%
Output Indicator(s)		
1. Number of news and photo releases disseminated	3,350	5,149
2. Percentage of Presidential events and visits provided with coverage arrangements	95%	100%

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Public access, engagement and understanding of Presidential policies and government programs achieved		P 363,897,000	P 645,875,000

PRESIDENTIAL COMMUNICATIONS PROGRAM		P 363,897,000	P 645,875,000
Outcome Indicator(s)			
1. Percentage of news and photo releases used by selected print media	90%	94%	94%
Output Indicator(s)			
1. Number of news and photo releases disseminated	2,507	3,350	3,350
2. Percentage of Presidential events and visits provided with coverage arrangements	95%	95%	95%

B. PRESIDENTIAL BROADCAST SERVICE-BUREAU OF BROADCAST SERVICES

Appropriations/Obligations
(In Thousand Pesos)

	(Cash-Based)		
Description	2024	2025	2026
New General Appropriations	457,403	466,203	484,337
General Fund	457,403	466,203	484,337
Automatic Appropriations	26,789	26,186	28,198
Retirement and Life Insurance Premiums	26,789	26,186	28,198
Continuing Appropriations		4,554	
Unobligated Releases for Capital Outlays			
R.A. No. 11975		2,064	
Unobligated Releases for MOOE			
R.A. No. 11975		2,490	
Budgetary Adjustment(s)	53,940		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	11,410		
Pension and Gratuity Fund	6,614		
Unprogrammed Appropriation			
For Payment of Personnel Benefits	32,925		
Pension and Gratuity Fund	2,991		
Total Available Appropriations	538,132	496,943	512,535
Unused Appropriations	(4,585)	(4,554)	
Unobligated Allotment	(4,585)	(4,554)	
TOTAL OBLIGATIONS	533,547	492,389	512,535
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EXPENDITURE PROGRAM (in pesos)			
(Cash-Based)			
GAS / STO / OPERATIONS / PROJECTS	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	182,066,000	117,339,000	115,079,000
Regular	182,066,000	117,339,000	115,079,000
PS	116,661,000	64,404,000	61,191,000
MOOE	49,689,000	52,935,000	53,888,000
CO	15,716,000		
Operations	351,481,000	375,050,000	397,456,000
Regular	351,481,000	375,050,000	397,456,000
PS	248,594,000	256,461,000	276,087,000
MOOE	95,258,000	105,052,000	107,197,000
CO	7,629,000	13,537,000	14,172,000
TOTAL AGENCY BUDGET	533,547,000	492,389,000	512,535,000
Regular	533,547,000	492,389,000	512,535,000
PS	365,255,000	320,865,000	337,278,000
MOOE	144,947,000	157,987,000	161,085,000
CO	23,345,000	13,537,000	14,172,000

STAFFING SUMMARY			
	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	968	968	968
Total Number of Filled Positions	498	495	495

Proposed New Appropriations Language
For general administration and support, and operations, as indicated hereunder.....P 484,337,000
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PROPOSED 2026 (Cash-Based)			
OPERATIONS BY PROGRAM	PS	MOOE	TOTAL
PUBLIC RADIO BROADCASTING PROGRAM	252,446,000	107,197,000	373,815,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	309,080,000	161,085,000	14,172,000	484,337,000
National Capital Region (NCR)	309,080,000	161,085,000	14,172,000	484,337,000
TOTAL AGENCY BUDGET	309,080,000	161,085,000	14,172,000	484,337,000
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SPECIAL PROVISION(S)

1. Reporting and Posting Requirements. The Presidential Broadcast Service-Bureau of Broadcast Services (PBS-BBS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PBS-BBS' website.

The PBS-BBS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	56,634,000	53,888,000		110,522,000
100000100001000	General management and supervision	51,155,000	53,888,000		105,043,000
100000100002000	Administration of Personnel Benefits	5,479,000			5,479,000
Sub-total, General Administration and Support		56,634,000	53,888,000		110,522,000
3000000000000000	Operations	252,446,000	107,197,000	14,172,000	373,815,000
3101000000000000	PUBLIC RADIO BROADCASTING PROGRAM	252,446,000	107,197,000	14,172,000	373,815,000
310100100001000	Production and transmission of various types of radio programs, including news and other special features	160,252,000	53,736,000		213,988,000
310100100002000	Maintenance and operation of radio stations nationwide	92,194,000	47,848,000	14,172,000	154,214,000

310100100003000 Provision of creative services for the production of radio dramas and other special programs		5,613,000		5,613,000
Sub-total, Operations	252,446,000	107,197,000	14,172,000	373,815,000

TOTAL NEW APPROPRIATIONS	P 309,080,000	P 161,085,000	P 14,172,000	P 484,337,000
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Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(Cash-Based)		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	227,329	218,218	234,980
Total Permanent Positions	227,329	218,218	234,980
Other Compensation Common to All			
Personnel Economic Relief Allowance	12,268	12,504	11,880
Representation Allowance	874	522	264
Transportation Allowance	311	522	264
Clothing and Uniform Allowance	3,619	3,647	3,465
Honoraria	36		
Mid-Year Bonus - Civilian	18,979	18,185	19,581
Year End Bonus	18,815	18,185	19,581
Cash Gift	2,574	2,605	2,475
Productivity Enhancement Incentive	2,487	2,605	2,475
Performance Based Bonus	11,409		
Step Increment		546	637
Total Other Compensation Common to All	71,372	59,321	60,622
Other Compensation for Specific Groups			
Other Personnel Benefits	13,748		
Total Other Compensation for Specific Groups	13,748		
Other Benefits			
Retirement and Life Insurance Premiums	26,761	26,186	28,198
PAG-IBIG Contributions	1,169	1,250	1,188
PhilHealth Contributions	5,533	5,431	5,852
Employees Compensation Insurance Premiums	613	625	594
Loyalty Award - Civilian	210	325	365
Terminal Leave	18,520	9,509	5,479
Total Other Benefits	52,806	43,326	41,676
TOTAL PERSONNEL SERVICES	365,255	320,865	337,278
Maintenance and Other Operating Expenses			
Travelling Expenses	6,042	6,336	6,336
Training and Scholarship Expenses	486	1,000	1,000
Supplies and Materials Expenses	13,852	11,875	12,664
Utility Expenses	27,224	35,044	35,918
Communication Expenses	10,338	14,779	13,878

Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	85	136	136
Professional Services	31,746	36,074	36,283
General Services	35,274	32,800	35,300
Repairs and Maintenance	7,725	7,745	7,661
Taxes, Insurance Premiums and Other Fees	3,813	2,370	2,870
Other Maintenance and Operating Expenses			
Advertising Expenses		90	90
Printing and Publication Expenses	66	70	70
Representation Expenses	899	2,995	2,995
Transportation and Delivery Expenses	7	500	500
Rent/Lease Expenses	1,980	2,290	2,290
Membership Dues and Contributions to Organizations	874	500	500
Subscription Expenses	2,840	1,134	1,134
Donations	44	50	50
Other Maintenance and Operating Expenses	1,652	2,199	1,410
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>144,947</u>	<u>157,987</u>	<u>161,085</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>510,202</u>	<u>478,852</u>	<u>498,363</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	8,093	13,537	14,172
Transportation Equipment Outlay	15,182		
Other Property Plant and Equipment Outlay	70		
TOTAL CAPITAL OUTLAYS	<u>23,345</u>	<u>13,537</u>	<u>14,172</u>
GRAND TOTAL	<u>533,547</u>	<u>492,389</u>	<u>512,535</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME : Public access, engagement and understanding of Presidential policies and government programs achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Public access, engagement and understanding of Presidential policies and government programs achieved		P 351,481,000
PUBLIC RADIO BROADCASTING PROGRAM		P 351,481,000
Outcome Indicator(s)		
1. Total number of listeners and percentage of market	300,000 (1.71%)	300,000 (1.71%)
Output Indicator(s)		
1. Total number of radio broadcasting hours and percentage increase from previous year	126,100 hours (0%)	126,100 hours (0%)
2. Number of cities and municipalities reached and percentage to total	120 Cities (82.76%) 1,110 Municipalities (74.55%)	120 Cities (82.76%) 1,110 Municipalities (74.55%)

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Public access, engagement and understanding of Presidential policies and government programs achieved		P 375,050,000	P 397,456,000
PUBLIC RADIO BROADCASTING PROGRAM		P 375,050,000	P 397,456,000
Outcome Indicator(s)			
1. Total number of listeners and percentage of market	300,000 (1.72%)	300,000 (1.71%)	300,000 (1.72%)
Output Indicator(s)			
1. Total number of radio broadcasting hours and percentage increase from previous year	126,100 hours (0%)	126,100 hours (0%)	126,100 hours (0%)
2. Number of cities and municipalities reached and percentage to total	120 cities (82.76%) 1,110 municipalities (74.55%)	120 cities (82.76%) 1,110 municipalities (74.55%)	120 cities (82.76%) 1,110 municipalities (74.55%)

C. BUREAU OF COMMUNICATIONS SERVICES

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
Description	2024	2025	2026
New General Appropriations	103,057	77,071	95,698
General Fund	103,057	77,071	95,698
Automatic Appropriations	3,224	2,818	3,850
Retirement and Life Insurance Premiums	3,224	2,818	3,850
Continuing Appropriations	188	2,138	
Unobligated Releases for Capital Outlays			
R.A. No. 11975		1,340	
Unobligated Releases for MOOE			
R.A. No. 11936	188		
R.A. No. 11975		798	
Budgetary Adjustment(s)	2,981		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	1,468		
Unprogrammed Appropriation			
For Payment of Personnel Benefits	1,513		
Total Available Appropriations	109,450	82,027	99,548
Unused Appropriations	(11,962)	(2,138)	
Unobligated Allotment	(11,962)	(2,138)	
TOTAL OBLIGATIONS	97,488	79,889	99,548
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EXPENDITURE PROGRAM (in pesos)				
	(Cash-Based)			
GAS / STO / OPERATIONS / PROJECTS	2024 Actual	2025 Current	2026 Proposed	
General Administration and Support	29,308,000	45,277,000	43,685,000	
Regular	29,308,000	45,277,000	43,685,000	
PS	12,942,000	10,883,000	15,920,000	
MOOE	13,435,000	21,194,000	24,645,000	
CO	2,931,000	13,200,000	3,120,000	
Operations	68,180,000	34,612,000	55,863,000	
Regular	68,180,000	34,612,000	55,863,000	
PS	26,293,000	23,379,000	29,795,000	
MOOE	8,863,000	11,233,000	13,598,000	
CO	33,024,000		12,470,000	
TOTAL AGENCY BUDGET	97,488,000	79,889,000	99,548,000	
Regular	97,488,000	79,889,000	99,548,000	
PS	39,235,000	34,262,000	45,715,000	
MOOE	22,298,000	32,427,000	38,243,000	
CO	35,955,000	13,200,000	15,590,000	
STAFFING SUMMARY				
	2024	2025	2026	
TOTAL STAFFING				
Total Number of Authorized Positions	94	94	94	
Total Number of Filled Positions	63	68	68	
Proposed New Appropriations Language				
For general administration and support, and operations, as indicated hereunder.....			P 95,698,000	
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PROPOSED 2026 (Cash-Based)				
OPERATIONS BY PROGRAM	PS	MOOE	CO	TOTAL
GOVERNMENT COMMUNICATIONS PROGRAM	27,269,000	13,598,000	12,470,000	53,337,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	41,865,000	38,243,000	15,590,000	95,698,000
National Capital Region (NCR)	41,865,000	38,243,000	15,590,000	95,698,000
TOTAL AGENCY BUDGET	41,865,000	38,243,000	15,590,000	95,698,000
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SPECIAL PROVISION(S)

1. Reporting and Posting Requirements. The Bureau of Communications Services (BCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BCS' website.

The BCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	14,596,000	24,645,000	3,120,000	42,361,000
100000100001000	General management and supervision	14,596,000	24,645,000	3,120,000	42,361,000
Sub-total, General Administration and Support		14,596,000	24,645,000	3,120,000	42,361,000
3000000000000000	Operations	27,269,000	13,598,000	12,470,000	53,337,000
3101000000000000	GOVERNMENT COMMUNICATIONS PROGRAM	27,269,000	13,598,000	12,470,000	53,337,000
310100100001000	Development and production of special publications and audio-visual information / communication materials	16,468,000	6,301,000	12,470,000	35,239,000
310100100002000	Production and dissemination of print publications	10,801,000	5,130,000		15,931,000

310100100003000 Research, planning and evaluation		2,167,000		2,167,000
Sub-total, Operations	27,269,000	13,598,000	12,470,000	53,337,000
TOTAL NEW APPROPRIATIONS	P 41,865,000 P	38,243,000 P	15,590,000 P	95,698,000
	=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(Cash-Based)		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	24,557	23,480	32,078
Total Permanent Positions	24,557	23,480	32,078
Other Compensation Common to All			
Personnel Economic Relief Allowance	1,455	1,488	1,632
Representation Allowance	285		192
Transportation Allowance	285		192
Clothing and Uniform Allowance	426	434	476
Overtime Pay	356	130	100
Mid-Year Bonus - Civilian	1,974	1,957	2,672
Year End Bonus	2,043	1,957	2,672
Cash Gift	297	310	340
Productivity Enhancement Incentive	297	310	340
Performance Based Bonus	1,468		
Step Increment		59	80
Total Other Compensation Common to All	8,886	6,645	8,696
Other Compensation for Specific Groups			
Hazard Pay			50
Other Personnel Benefits	1,853		
Total Other Compensation for Specific Groups	1,853		50
Other Benefits			
Retirement and Life Insurance Premiums	2,962	2,818	3,850
PAG-IBIG Contributions	138	149	164
PhilHealth Contributions	617	587	781
Employees Compensation Insurance Premiums	73	75	81
Loyalty Award - Civilian	40	10	15
Terminal Leave	109	498	
Total Other Benefits	3,939	4,137	4,891
TOTAL PERSONNEL SERVICES	39,235	34,262	45,715
Maintenance and Other Operating Expenses			
Travelling Expenses	464	610	682
Training and Scholarship Expenses	542	867	877
Supplies and Materials Expenses	2,995	3,885	3,695
Utility Expenses	2,579	3,280	3,280
Communication Expenses	1,754	2,515	1,987

Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses		136	136
Professional Services	1,148	1,392	1,600
General Services	942	1,010	1,010
Repairs and Maintenance	1,124	4,923	5,006
Taxes, Insurance Premiums and Other Fees	302	280	745
Other Maintenance and Operating Expenses			
Advertising Expenses			270
Printing and Publication Expenses	2,282	2,288	2,278
Transportation and Delivery Expenses	11	72	
Rent/Lease Expenses	4,597	5,834	9,706
Subscription Expenses	1,148	2,628	4,407
Other Maintenance and Operating Expenses	2,410	2,707	2,564
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	22,298	32,427	38,243
TOTAL CURRENT OPERATING EXPENDITURES	61,533	66,689	83,958
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	33,024	13,200	11,570
Transportation Equipment Outlay	2,931		3,120
Other Property Plant and Equipment Outlay			900
TOTAL CAPITAL OUTLAYS	35,955	13,200	15,590
GRAND TOTAL	97,488	79,889	99,548

STRATEGIC OBJECTIVES

SECTOR OUTCOME : People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME : Public access, engagement and understanding of Presidential policies and government programs achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Public access, engagement and understanding of Presidential policies and government programs achieved		P 68,180,000
GOVERNMENT COMMUNICATIONS PROGRAM		P 68,180,000
Outcome Indicator(s)		
1. Percentage of the feedback survey respondents from the target audience who gained awareness of presidential policies and government programs after exposure to print and digital information materials and events	90%	98.45%
Output Indicator(s)		
1. Number of communication materials and events produced and disseminated	102,232	112,997
2. Percentage of the feedback survey respondents from the target audience who rated the communication materials and events as good or better	90%	99.56%
3. Percentage of materials and events produced as scheduled	90%	98.81%

PERFORMANCE INFORMATION			
ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Public access, engagement and understanding of Presidential policies and government programs achieved		P 34,612,000	P 55,863,000
GOVERNMENT COMMUNICATIONS PROGRAM		P 34,612,000	P 55,863,000
Outcome Indicator(s)			
1. Percentage of the feedback survey respondents from the target audience who gained awareness of presidential policies and government programs after exposure to print and digital information materials and events	99.25%	90%	90%
Output Indicator(s)			
1. Number of communication materials and events produced and disseminated	104,109	104,109	105,269
2. Percentage of the feedback survey respondents from the target audience who rated the communication materials and events as good or better	99.28%	90%	90%
3. Percentage of materials and events produced as scheduled	100%	90%	90%

D. NATIONAL PRINTING OFFICE

Appropriations/Obligations

(In Thousand Pesos)

Description	(Cash-Based)		
	2024	2025	2026
New General Appropriations	12,526	20,848	19,628
General Fund	12,526	20,848	19,628
Automatic Appropriations	1,133	1,141	1,365
Retirement and Life Insurance Premiums	1,133	1,141	1,365
Total Available Appropriations	13,659	21,989	20,993
Unused Appropriations	(13,659)		
Unobligated Allotment	(13,659)		
TOTAL OBLIGATIONS		21,989	20,993
	=====	=====	=====

EXPENDITURE PROGRAM
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	(Cash-Based)		
	2024 Actual	2025 Current	2026 Proposed
General Administration and Support		10,941,000	8,462,000
Regular		10,941,000	8,462,000
PS		10,941,000	8,462,000
Operations		11,048,000	12,531,000
Regular		11,048,000	12,531,000
PS		11,048,000	12,531,000
TOTAL AGENCY BUDGET		21,989,000	20,993,000
Regular		21,989,000	20,993,000
PS		21,989,000	20,993,000

STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	489	489	489
Total Number of Filled Positions	323	341	341

Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 19,628,000

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OPERATIONS BY PROGRAM

	PROPOSED 2026 (Cash-Based)			
	PS	MOOE	CO	TOTAL
NATIONAL PRINTING PROGRAM	11,485,000			11,485,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	19,628,000			19,628,000
National Capital Region (NCR)	19,628,000			19,628,000
TOTAL AGENCY BUDGET	19,628,000			19,628,000
	=====	=====	=====	=====

SPECIAL PROVISION(S)

1. Revolving Fund for the National Printing Office. The revolving fund constituted from income derived from the production and other printing activities of the National Printing Office (NPO) shall be used to cover its operating requirements consistent with Section 3 of E.O. No. 378, s. 2004. Disbursements shall be made in accordance with budgeting, accounting, and auditing rules and regulations.
2. Appropriations for the National Printing Office. The amount of Twenty Million Nine Hundred Ninety Three Thousand Pesos (P20,993,000) appropriated herein for Personnel Services shall be used exclusively for deficiencies in the payment of regular pay, allowances, and benefits of NPO personnel. In no case shall said amount be used for any other purpose.
3. Reporting and Posting Requirements. The NPO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
 - (b) NPO's website.

The NPO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	8,143,000			8,143,000
100000100001000	General management and supervision	3,473,000			3,473,000
100000100002000	Administration of Personnel Benefits	4,670,000			4,670,000
Sub-total, General Administration and Support		8,143,000			8,143,000
3000000000000000	Operations	11,485,000			11,485,000
3101000000000000	NATIONAL PRINTING PROGRAM	11,485,000			11,485,000
310100100001000	Production, planning and control of printing and binding activities	976,000			976,000
310100100002000	Maintenance and repair of printing machines	763,000			763,000

310100100003000	Type setting, monotyping and photolithographic services	2,829,000	2,829,000
310100100004000	Press operation and cutting into standard forms and binding of printed materials	5,855,000	5,855,000
310100100005000	Storing, shipping and trucking of finished products	1,062,000	1,062,000
Sub-total, Operations		11,485,000	11,485,000
TOTAL NEW APPROPRIATIONS		P 19,628,000 =====	P 19,628,000 =====

Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(Cash-Based)		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary		9,503	11,366
Total Permanent Positions		9,503	11,366
Other Compensation Common to All			
Personnel Economic Relief Allowance		648	682
Representation Allowance		65	62
Transportation Allowance		65	62
Clothing and Uniform Allowance		191	200
Mid-Year Bonus - Civilian		792	947
Year End Bonus		792	947
Cash Gift		136	141
Productivity Enhancement Incentive		136	141
Step Increment		24	28
Total Other Compensation Common to All		2,849	3,210
Other Benefits			
Retirement and Life Insurance Premiums		1,141	1,365
PAG-IBIG Contributions		65	68
PhilHealth Contributions		237	280
Employees Compensation Insurance Premiums		32	34
Terminal Leave		8,162	4,670
TOTAL PERSONNEL SERVICES		21,989	20,993
GRAND TOTAL		21,989	20,993

STRATEGIC OBJECTIVES

SECTOR OUTCOME : People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL
OUTCOME : Responsive and self-sustaining printing operations achieved

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Responsive and self-sustaining printing operations achieved		
NATIONAL PRINTING PROGRAM		
Outcome Indicator(s)		
1. Ratio of cost operating expense against revenue / income	1:1	1.02:1
2. Amount and percentage increase of revenue income	P440,000,000/10%	P1,029,500,902.31/100%
3. Net income	P55,000,000	-P13,979,562.64
Output Indicator(s)		
1. Number of printing work orders completed	1,480	1,334
2. Percentage of accuracy and completeness of printing work	95%	90%
3. Percentage of printing work orders delivered on time	95%	90%

PERFORMANCE INFORMATION			
ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Responsive and self-sustaining printing operations achieved			
		P 11,048,000	P 12,531,000
NATIONAL PRINTING PROGRAM			
Outcome Indicator(s)			
1. Ratio of cost operating expense against revenue / income	1:1	1:1	1:1
2. Amount and percentage increase of revenue income	P440,000,000/10%	P572,000,000/30%	P743,600,000/30%
3. Net income	P18,000,000	P55,000,000	P55,000,000
Output Indicator(s)			
1. Number of printing work orders completed	1,480	1,480	1,495
2. Percentage of accuracy and completeness of printing work	95%	95%	95%
3. Percentage of printing work orders delivered on time	95%	95%	95%

E. NEWS AND INFORMATION BUREAU

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	(Cash-Based)		
	2024	2025	2026
New General Appropriations	138,489	138,305	153,604
General Fund	138,489	138,305	153,604
Automatic Appropriations	8,954	8,592	9,547
Retirement and Life Insurance Premiums	8,954	8,592	9,547
Continuing Appropriations		3	
Unobligated Releases for Capital Outlays R.A. No. 11975		3	
Budgetary Adjustment(s)	9,104		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	2,188		
Pension and Gratuity Fund	2,308		
Unprogrammed Appropriation For Payment of Personnel Benefits	4,608		
Total Available Appropriations	156,547	146,900	163,151
Unused Appropriations	(363)	(3)	
Unobligated Allotment	(363)	(3)	
TOTAL OBLIGATIONS	156,184	146,897	163,151
	=====	=====	=====

EXPENDITURE PROGRAM
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	(Cash-Based)		
	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	45,653,000	38,169,000	45,549,000
Regular	45,653,000	38,169,000	45,549,000
PS	32,326,000	24,218,000	31,750,000
MOOE	11,790,000	12,761,000	12,932,000
CO	1,537,000	1,190,000	867,000
Operations	110,531,000	108,728,000	117,602,000
Regular	110,531,000	108,728,000	117,602,000
PS	78,370,000	78,633,000	86,015,000
MOOE	29,563,000	30,095,000	30,637,000
CO	2,598,000		950,000

TOTAL AGENCY BUDGET	156,184,000	146,897,000	163,151,000
Regular	156,184,000	146,897,000	163,151,000
PS	110,696,000	102,851,000	117,765,000
MOOE	41,353,000	42,856,000	43,569,000
CO	4,135,000	1,190,000	1,817,000

	STAFFING SUMMARY		
	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	263	263	263
Total Number of Filled Positions	149	145	145

Proposed New Appropriations Language
For general administration and support, and operations, as indicated hereunder.....P 153,604,000
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	PROPOSED 2026 (Cash-Based)			
OPERATIONS BY PROGRAM	PS	MOOE	CO	TOTAL
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	78,643,000	30,637,000	950,000	110,230,000

	EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based) (in pesos)			
REGION	PS	MOOE	CO	TOTAL
Regional Allocation	108,218,000	43,569,000	1,817,000	153,604,000
National Capital Region (NCR)	108,218,000	43,569,000	1,817,000	153,604,000
TOTAL AGENCY BUDGET	108,218,000	43,569,000	1,817,000	153,604,000
	=====	=====	=====	=====

SPECIAL PROVISION(S)

1. Reporting and Posting Requirements. The News and Information Bureau (NIB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NIB's website.

The NIB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	29,575,000	12,932,000	867,000	43,374,000
100000100001000	General management and supervision	24,527,000	12,932,000	867,000	38,326,000
100000100002000	Administration of Personnel Benefits	5,048,000			5,048,000
Sub-total, General Administration and Support		29,575,000	12,932,000	867,000	43,374,000
3000000000000000	Operations	78,643,000	30,637,000	950,000	110,230,000
3101000000000000	GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	78,643,000	30,637,000	950,000	110,230,000
310100100001000	Provision of media coverage of Presidential activities and media relations and accreditation	25,065,000	14,071,000		39,136,000
310100100002000	Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency	53,578,000	16,566,000	950,000	71,094,000
Sub-total, Operations		78,643,000	30,637,000	950,000	110,230,000
TOTAL NEW APPROPRIATIONS		P 108,218,000	P 43,569,000	P 1,817,000	P 153,604,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(Cash-Based)		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	75,820	71,590	79,549
Total Permanent Positions	75,820	71,590	79,549
Other Compensation Common to All			
Personnel Economic Relief Allowance	3,600	3,624	3,480
Representation Allowance	450	522	522
Transportation Allowance	450	522	522
Clothing and Uniform Allowance	900	1,057	1,015
Mid-Year Bonus - Civilian	5,935	5,966	6,628
Year End Bonus	5,935	5,966	6,628
Cash Gift	750	755	725
Productivity Enhancement Incentive	750	755	725
Performance Based Bonus	2,381		
Step Increment		178	199
Total Other Compensation Common to All	21,151	19,345	20,444
Other Benefits			
Retirement and Life Insurance Premiums	8,594	8,592	9,547
PAG-IBIG Contributions	180	363	348
PhilHealth Contributions	1,576	1,766	1,950
Employees Compensation Insurance Premiums	180	181	174
Loyalty Award - Civilian	25	160	30
Terminal Leave	2,565	243	5,048
Total Other Benefits	13,120	11,305	17,097
Non-Permanent Positions	605	611	675
TOTAL PERSONNEL SERVICES	110,696	102,851	117,765
Maintenance and Other Operating Expenses			
Travelling Expenses	8,238	8,238	8,238
Training and Scholarship Expenses	655	655	655
Supplies and Materials Expenses	8,655	8,655	8,610
Utility Expenses	3,996	3,996	3,996
Communication Expenses	6,863	7,476	7,476
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	118	136	136
Professional Services	8,714	9,101	9,814
General Services	1,113	1,113	1,113
Repairs and Maintenance	844	799	844
Taxes, Insurance Premiums and Other Fees	50	50	50
Other Maintenance and Operating Expenses			
Advertising Expenses	1	1	1
Printing and Publication Expenses	438	438	438
Transportation and Delivery Expenses	108	108	108
Rent/Lease Expenses	1,554	1,554	1,554

Membership Dues and Contributions to Organizations	6	6	6
Other Maintenance and Operating Expenses		530	530
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>41,353</u>	<u>42,856</u>	<u>43,569</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>152,049</u>	<u>145,707</u>	<u>161,334</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	1,537	1,190	1,817
Transportation Equipment Outlay	2,598		
TOTAL CAPITAL OUTLAYS	<u>4,135</u>	<u>1,190</u>	<u>1,817</u>
GRAND TOTAL	<u>156,184</u>	<u>146,897</u>	<u>163,151</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME : Public access, engagement and understanding of Presidential policies and government programs achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Public access, engagement and understanding of Presidential policies and government programs achieved		P 110,531,000
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM Outcome Indicator(s)		P 110,531,000
1. Percentage of national, provincial and foreign news stories and news photos utilized	100% or 48,000	219% or 105,026
2. Percentage of presidential stories and photos, transcripts, news monitoring reports and alerts and clippings utilized	100%	100%
3. Percentage of media arrangement, coordination, accreditation and assistance and press center operations rated as satisfactory or better	100%	122.33%
Output Indicator(s)		
1. Percentage of news, information and media services provided both locally and internationally	100% or 208,900	381% or 796,193
2. Percentage rating on news, information and media services that were provided both locally and internationally	100%	121.91%
3. Percentage of news, information and media services provided both locally and internationally rendered within prescribed schedule	100%	124.58%

PERFORMANCE INFORMATION			
ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Public access, engagement and understanding of Presidential policies and government programs achieved		P 108,728,000	P 117,602,000
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM Outcome Indicator(s)		P 108,728,000	P 117,602,000
1. Percentage of national, provincial and foreign news stories and news photos utilized	105,026	100% or 48,000	100% or 48,000
2. Percentage of presidential stories and photos, transcripts, news monitoring reports and alerts and clippings utilized	100%	100%	100%
3. Percentage of media arrangement, coordination, accreditation and assistance and press center operations rated as satisfactory or better	122.33%	100%	100%
Output Indicator(s)			
1. Percentage of news, information and media services provided both locally and internationally	796,193	100% or 208,900	100% or 208,900
2. Percentage rating on news, information and media services that were provided both locally and internationally	121.91%	100%	100%
3. Percentage of news, information and media services provided both locally and internationally rendered within prescribed schedule	124.58%	100%	100%

F. PHILIPPINE INFORMATION AGENCY

Appropriations/Obligations

(In Thousand Pesos)

Description	(Cash-Based)		
	2024	2025	2026
New General Appropriations	456,399	435,517	501,594
General Fund	456,399	435,517	501,594
Automatic Appropriations	24,004	22,376	25,892
Retirement and Life Insurance Premiums	24,004	22,376	25,892
Continuing Appropriations	1,058	13,841	
Unobligated Releases for Capital Outlays			
R.A. No. 11975		4,357	
Unobligated Releases for MOOE			
R.A. No. 11936	1,058		
R.A. No. 11975		9,484	

Budgetary Adjustment(s)	46,643		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	8,828		
Pension and Gratuity Fund	12,178		
Unprogrammed Appropriation			
Pension and Gratuity Fund	1,732		
For Payment of Personnel Benefits	23,905		
Total Available Appropriations	528,104	471,734	527,486
Unused Appropriations	(17,877)	(13,841)	
Unobligated Allotment	(17,877)	(13,841)	
TOTAL OBLIGATIONS	510,227	457,893	527,486
	=====	=====	=====

EXPENDITURE PROGRAM
(in pesos)

	(Cash-Based)
	2024 Actual	2025 Current	2026 Proposed
GAS / STO / OPERATIONS / PROJECTS			
General Administration and Support	182,955,000	140,879,000	172,051,000
Regular	182,955,000	140,879,000	172,051,000
PS	119,201,000	72,147,000	75,851,000
MOOE	36,933,000	68,732,000	68,200,000
CO	26,821,000		28,000,000
Operations	327,272,000	317,014,000	355,435,000
Regular	327,272,000	317,014,000	355,435,000
PS	191,337,000	198,356,000	234,184,000
MOOE	87,113,000	111,888,000	101,055,000
CO	48,822,000	6,770,000	20,196,000
TOTAL AGENCY BUDGET	510,227,000	457,893,000	527,486,000
Regular	510,227,000	457,893,000	527,486,000
PS	310,538,000	270,503,000	310,035,000
MOOE	124,046,000	180,620,000	169,255,000
CO	75,643,000	6,770,000	48,196,000

STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	462	462	462
Total Number of Filled Positions	384	382	382

Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 501,594,000
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OPERATIONS BY PROGRAM

PROPOSED 2026 (Cash-Based)

	PS	MOOE	CO	TOTAL
DEVELOPMENT COMMUNICATION PROGRAM	214,277,000	101,055,000	20,196,000	335,528,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	284,143,000	169,255,000	48,196,000	501,594,000
TOTAL AGENCY BUDGET	284,143,000	169,255,000	48,196,000	501,594,000
	=====	=====	=====	=====

SPECIAL PROVISION(S)

1. Reporting and Posting Requirements. The Philippine Information Agency (PIA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PIA's website.

The PIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	69,866,000	68,200,000	28,000,000	166,066,000
100000100001000	General management and supervision	59,813,000	64,918,000	28,000,000	152,731,000
	National Capital Region (NCR)	59,813,000	64,918,000	28,000,000	152,731,000
	Central Office	59,813,000	64,918,000	28,000,000	152,731,000
100000100002000	Training of PIA personnel	7,649,000	3,282,000		10,931,000
	National Capital Region (NCR)	7,649,000	3,282,000		10,931,000
	Central Office	7,649,000	3,282,000		10,931,000

100000100003000	Administration of Personnel Benefits	2,404,000			2,404,000
	National Capital Region (NCR)	2,404,000			2,404,000
	Central Office	2,404,000			2,404,000
Sub-total, General Administration and Support		69,866,000	68,200,000	28,000,000	166,066,000
3000000000000000	Operations	214,277,000	101,055,000	20,196,000	335,528,000
3101000000000000	DEVELOPMENT COMMUNICATION PROGRAM	214,277,000	101,055,000	20,196,000	335,528,000
310100100001000	Coordination, monitoring and evaluation	7,869,000	1,347,000		9,216,000
	National Capital Region (NCR)	7,869,000	1,347,000		9,216,000
	Central Office	7,869,000	1,347,000		9,216,000
310100100002000	Communication research	13,029,000	1,301,000		14,330,000
	National Capital Region (NCR)	13,029,000	1,301,000		14,330,000
	Central Office	13,029,000	1,301,000		14,330,000
310100100003000	Production of developmental information	17,153,000	1,449,000		18,602,000
	National Capital Region (NCR)	17,153,000	1,449,000		18,602,000
	Central Office	17,153,000	1,449,000		18,602,000
310100100004000	Information systems development and maintenance	10,440,000	18,105,000	20,196,000	48,741,000
	National Capital Region (NCR)	10,440,000	18,105,000	20,196,000	48,741,000
	Central Office	10,440,000	18,105,000	20,196,000	48,741,000
310100100005000	Dissemination of developmental information	153,594,000	77,736,000		231,330,000
	National Capital Region (NCR)	153,594,000	77,736,000		231,330,000
	Central Office	153,594,000	77,736,000		231,330,000
310100100006000	Institutional networking and capability building	12,192,000	1,117,000		13,309,000
	National Capital Region (NCR)	12,192,000	1,117,000		13,309,000
	Central Office	12,192,000	1,117,000		13,309,000
Sub-total, Operations		214,277,000	101,055,000	20,196,000	335,528,000
TOTAL NEW APPROPRIATIONS		P 284,143,000	P 169,255,000	P 48,196,000	P 501,594,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(Cash-Based)		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	206,429	186,474	215,767
Total Permanent Positions	206,429	186,474	215,767
Other Compensation Common to All			
Personnel Economic Relief Allowance	8,859	8,976	9,168
Representation Allowance	2,726	2,502	2,388
Transportation Allowance	2,517	2,502	2,388
Clothing and Uniform Allowance	2,625	2,618	2,674
Mid-Year Bonus - Civilian	15,027	15,538	17,981
Year End Bonus	15,863	15,538	17,981
Cash Gift	1,894	1,870	1,910
Productivity Enhancement Incentive	1,870	1,870	1,910
Performance Based Bonus	8,823		
Step Increment		466	539
Total Other Compensation Common to All	60,204	51,880	56,939
Other Compensation for Specific Groups			
Other Personnel Benefits	698		
Anniversary Bonus - Civilian			1,146
Total Other Compensation for Specific Groups	698		1,146
Other Benefits			
Retirement and Life Insurance Premiums	23,224	22,376	25,892
PAG-IBIG Contributions	869	898	917
PhilHealth Contributions	4,528	4,510	5,202
Employees Compensation Insurance Premiums	456	449	459
Loyalty Award - Civilian	220	320	
Terminal Leave		3,596	2,404
Total Other Benefits	29,297	32,149	34,874
Other Personnel Benefits			
Pension, Civilian Personnel	13,910		
Total Other Personnel Benefits	13,910		
Non-Permanent Positions			1,309
TOTAL PERSONNEL SERVICES	310,538	270,503	310,035
Maintenance and Other Operating Expenses			
Travelling Expenses	8,754	11,099	11,405
Training and Scholarship Expenses	1,360	630	1,540
Supplies and Materials Expenses	18,025	27,113	23,781
Utility Expenses	18,548	20,445	22,052
Communication Expenses	10,814	17,210	17,648
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	761	900	761
Professional Services	23,808	24,044	25,253
General Services	15,342	13,618	21,600
Repairs and Maintenance	4,924	5,081	9,598
Taxes, Insurance Premiums and Other Fees	2,493	2,814	4,958

Other Maintenance and Operating Expenses			
Advertising Expenses	1,520	2,520	3,420
Printing and Publication Expenses	57	118	57
Representation Expenses	5,014	13,952	5,488
Transportation and Delivery Expenses		5,037	1,907
Rent/Lease Expenses	8,802	8,818	8,493
Membership Dues and Contributions to Organizations	50	94	50
Subscription Expenses	2,893	7,064	9,082
Other Maintenance and Operating Expenses	881	20,063	2,162
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>124,046</u>	<u>180,620</u>	<u>169,255</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>434,584</u>	<u>451,123</u>	<u>479,290</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	37,437		
Machinery and Equipment Outlay	11,958	4,970	20,196
Transportation Equipment Outlay	24,074	1,800	28,000
Furniture, Fixtures and Books Outlay	2,174		
TOTAL CAPITAL OUTLAYS	<u>75,643</u>	<u>6,770</u>	<u>48,196</u>
GRAND TOTAL	<u>510,227</u>	<u>457,893</u>	<u>527,486</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL

OUTCOME : Public access, engagement and understanding of Presidential policies and government programs achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Public access, engagement and understanding of Presidential policies and government programs achieved		P 327,272,000
DEVELOPMENT COMMUNICATION PROGRAM		P 327,272,000
Outcome Indicator(s)		
1. Access rate audience of IEC materials developed	95%	95%
2. Percentage of government information officers trained who rate the training as satisfactory or better	97%	100%
3. Percentage of public who are aware / informed of government programs	95%	95%
Output Indicator(s)		
1. Percentage of IEC materials produced / disseminated within the prescribed timeframe	97%	102%
2. Percentage of training accomplished within the prescribed timeframe	97%	100%
3. Percentage of consultations held or stakeholders consulted within the prescribed timeframe	95%	95%

PERFORMANCE INFORMATION			
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Public access, engagement and understanding of Presidential policies and government programs achieved		P 317,014,000	P 355,435,000
DEVELOPMENT COMMUNICATION PROGRAM		P 317,014,000	P 355,435,000
Outcome Indicator(s)			
1. Access rate audience of IEC materials developed	95%	95%	95%
2. Percentage of government information officers trained who rate the training as satisfactory or better	95%	97%	97%
3. Percentage of public who are aware / informed of government programs	90%	95%	95%
Output Indicator(s)			
1. Percentage of IEC materials produced / disseminated within the prescribed timeframe	95%	97%	97%
2. Percentage of training accomplished within the prescribed timeframe	95%	97%	97%
3. Percentage of consultations held or stakeholders consulted within the prescribed timeframe	95%	95%	95%

G. PRESIDENTIAL BROADCAST STAFF (RTVM)

Appropriations/Obligations

(In Thousand Pesos)

Description	(Cash-Based)		
	2024	2025	2026
New General Appropriations	173,815	251,155	247,119
General Fund	173,815	251,155	247,119
Automatic Appropriations	6,055	5,406	7,096
Retirement and Life Insurance Premiums	6,055	5,406	7,096
Continuing Appropriations	5,540	8,687	
Unobligated Releases for Capital Outlays			
R.A. No. 11936	2,830		
R.A. No. 11975		5	
Unobligated Releases for MOOE			
R.A. No. 11936	2,710		
R.A. No. 11975		8,682	

Budgetary Adjustment(s)	<u>46,292</u>		
Release(s) from:			
Contingent Fund	39,560		
Miscellaneous Personnel Benefits Fund	2,552		
Unprogrammed Appropriation			
For Payment of Personnel Benefits	3,915		
Pension and Gratuity Fund	<u>265</u>		
Total Available Appropriations	231,702	265,248	254,215
Unused Appropriations	<u>(9,262)</u>	<u>(8,687)</u>	
Unobligated Allotment	<u>(9,262)</u>	<u>(8,687)</u>	
TOTAL OBLIGATIONS	<u>222,440</u>	<u>256,561</u>	<u>254,215</u>
	=====	=====	=====

EXPENDITURE PROGRAM
(in pesos)

	<u>(Cash-Based)</u>		
	<u>2024</u>	<u>2025</u>	<u>2026</u>
GAS / STO / OPERATIONS / PROJECTS	<u>Actual</u>	<u>Current</u>	<u>Proposed</u>
General Administration and Support	<u>32,410,000</u>	<u>28,210,000</u>	<u>52,640,000</u>
Regular	<u>32,410,000</u>	<u>28,210,000</u>	<u>52,640,000</u>
PS	20,699,000	13,146,000	23,530,000
MOOE	11,711,000	15,064,000	15,985,000
CO			13,125,000
Operations	<u>190,030,000</u>	<u>228,351,000</u>	<u>201,575,000</u>
Regular	<u>190,030,000</u>	<u>228,351,000</u>	<u>201,575,000</u>
PS	54,494,000	51,485,000	60,171,000
MOOE	130,787,000	121,955,000	125,737,000
CO	4,749,000	54,911,000	15,667,000
TOTAL AGENCY BUDGET	<u>222,440,000</u>	<u>256,561,000</u>	<u>254,215,000</u>
Regular	<u>222,440,000</u>	<u>256,561,000</u>	<u>254,215,000</u>
PS	75,193,000	64,631,000	83,701,000
MOOE	142,498,000	137,019,000	141,722,000
CO	4,749,000	54,911,000	28,792,000

STAFFING SUMMARY

	<u>2024</u>	<u>2025</u>	<u>2026</u>
TOTAL STAFFING			
Total Number of Authorized Positions	138	138	138
Total Number of Filled Positions	114	117	117

Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 247,119,000
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OPERATIONS BY PROGRAM

PROPOSED 2026 (Cash-Based)

	PS	MOOE	CO	TOTAL
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	55,039,000	125,737,000	15,667,000	196,443,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	76,605,000	141,722,000	28,792,000	247,119,000
National Capital Region (NCR)	76,605,000	141,722,000	28,792,000	247,119,000
TOTAL AGENCY BUDGET	76,605,000	141,722,000	28,792,000	247,119,000
	=====	=====	=====	=====

SPECIAL PROVISION(S)

- Reporting and Posting Requirements. The Presidential Broadcast Staff (RTVM) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
 - PBS' (RTVM) website.

The PBS (RTVM) shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
- Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS				
1000000000000000 General Administration and Support	21,566,000	15,985,000	13,125,000	50,676,000
100000100001000 General management and supervision	21,566,000	15,985,000	13,125,000	50,676,000
Sub-total, General Administration and Support	21,566,000	15,985,000	13,125,000	50,676,000

Maintenance and Other Operating Expenses

Travelling Expenses	102,125	84,595	84,595
Training and Scholarship Expenses	312	2,598	2,000
Supplies and Materials Expenses	10,448	10,732	11,196
Utility Expenses	637	1,512	600
Communication Expenses	4,027	5,065	3,978
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	79		198
Professional Services	7,820	7,029	10,689
General Services	1,696	4,656	3,360
Repairs and Maintenance	2,633	10,434	16,494
Taxes, Insurance Premiums and Other Fees	3,052	4,164	3,233
Other Maintenance and Operating Expenses			
Printing and Publication Expenses	259	390	520
Representation Expenses	126	300	300
Rent/Lease Expenses	2,847	3,480	3,480
Subscription Expenses	195	2,064	1,079
Other Maintenance and Operating Expenses	6,242		
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>142,498</u>	<u>137,019</u>	<u>141,722</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>217,691</u>	<u>201,650</u>	<u>225,423</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	4,749	54,911	15,667
Transportation Equipment Outlay			13,125
TOTAL CAPITAL OUTLAYS	<u>4,749</u>	<u>54,911</u>	<u>28,792</u>
GRAND TOTAL	<u>222,440</u>	<u>256,561</u>	<u>254,215</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME : Public access, engagement and understanding of Presidential policies and government programs achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Public access, engagement and understanding of Presidential policies and government programs achieved		P 190,030,000
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM		P 190,030,000
Outcome Indicator(s)		
1. Percentage of presidential events and activities hooked-up and aired by broadcast networks	100%	163%
2. Percentage of likes and shares of presidential events and activities through social media	90%	72%
3. Percentage of satisfactory feedback on requested video and audio materials by the broadcast networks and the general public	100%	100%

Output Indicator(s)

1. Number of presidential events and activities hooked-up and aired by broadcast networks	100%	163% (9,767)
2. Number of presidential events and activities posted in social media	90%	170.96% (5,129)
3. Number of technical support provided to various agencies, local and foreign organizations and broadcast networks meeting the required broadcast quality standard on a prescribed schedule	90%	152% (1,834)

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Public access, engagement and understanding of Presidential policies and government programs achieved		P 228,351,000	P 201,575,000
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM		P 228,351,000	P 201,575,000
Outcome Indicator(s)			
1. Percentage of presidential events and activities hooked-up and aired by broadcast networks	100%	100%	100%
2. Percentage of likes and shares of presidential events and activities through social media	90%	90%	90%
3. Percentage of satisfactory feedback on requested video and audio materials by the broadcast networks and the general public	100%	100%	100%
Output Indicator(s)			
1. Number of presidential events and activities hooked-up and aired by broadcast networks	90%	100%	100%
2. Number of presidential events and activities posted in social media	90%	90%	90%
3. Number of technical support provided to various agencies, local and foreign organizations and broadcast networks meeting the required broadcast quality standard on a prescribed schedule	90%	90%	90%

GENERAL SUMMARY (Cash-Based)
PRESIDENTIAL COMMUNICATIONS OFFICE

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PRESIDENTIAL COMMUNICATIONS OFFICE (PROPER)	P 199,387,000	P 730,679,000	P 23,869,000	P 953,935,000
B. PRESIDENTIAL BROADCAST SERVICE-BUREAU OF BROADCAST SERVICES	309,080,000	161,085,000	14,172,000	484,337,000
C. BUREAU OF COMMUNICATIONS SERVICES	41,865,000	38,243,000	15,590,000	95,698,000
D. NATIONAL PRINTING OFFICE	19,628,000			19,628,000
E. NEWS AND INFORMATION BUREAU	108,218,000	43,569,000	1,817,000	153,604,000
F. PHILIPPINE INFORMATION AGENCY	284,143,000	169,255,000	48,196,000	501,594,000
G. PRESIDENTIAL BROADCAST STAFF (RTVM)	76,605,000	141,722,000	28,792,000	247,119,000
TOTAL NEW APPROPRIATIONS, PRESIDENTIAL COMMUNICATIONS OFFICE	P 1,038,926,000	P 1,284,553,000	P 132,436,000	P 2,455,915,000