

F. PHILIPPINE INFORMATION AGENCY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	( Cash-Based )		
	<u>2024</u>	<u>2025</u>	<u>2026</u>
New General Appropriations	<u>456,399</u>	<u>435,517</u>	<u>501,594</u>
General Fund	456,399	435,517	501,594
Automatic Appropriations	<u>24,004</u>	<u>22,376</u>	<u>25,892</u>
Retirement and Life Insurance Premiums	24,004	22,376	25,892
Continuing Appropriations	<u>1,058</u>	<u>13,841</u>	
Unobligated Releases for Capital Outlays			
R.A. No. 11975		4,357	
Unobligated Releases for MOOE			
R.A. No. 11936	1,058		
R.A. No. 11975		9,484	

Budgetary Adjustment(s)	46,643		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	8,828		
Pension and Gratuity Fund	12,178		
Unprogrammed Appropriation			
Pension and Gratuity Fund	1,732		
For Payment of Personnel Benefits	23,905		
Total Available Appropriations	528,104	471,734	527,486
Unused Appropriations	( 17,877)	( 13,841)	
Unobligated Allotment	( 17,877)	( 13,841)	
TOTAL OBLIGATIONS	510,227	457,893	527,486
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EXPENDITURE PROGRAM  
(in pesos)

	(	Cash-Based	)
	2024 Actual	2025 Current	2026 Proposed
GAS / STO / OPERATIONS / PROJECTS			
General Administration and Support	182,955,000	140,879,000	172,051,000
Regular	182,955,000	140,879,000	172,051,000
PS	119,201,000	72,147,000	75,851,000
MOOE	36,933,000	68,732,000	68,200,000
CO	26,821,000		28,000,000
Operations	327,272,000	317,014,000	355,435,000
Regular	327,272,000	317,014,000	355,435,000
PS	191,337,000	198,356,000	234,184,000
MOOE	87,113,000	111,888,000	101,055,000
CO	48,822,000	6,770,000	20,196,000
TOTAL AGENCY BUDGET	510,227,000	457,893,000	527,486,000
Regular	510,227,000	457,893,000	527,486,000
PS	310,538,000	270,503,000	310,035,000
MOOE	124,046,000	180,620,000	169,255,000
CO	75,643,000	6,770,000	48,196,000

## STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	462	462	462
Total Number of Filled Positions	384	382	382

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 501,594,000  
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## OPERATIONS BY PROGRAM

## PROPOSED 2026 ( Cash-Based )

	PS	MOOE	CO	TOTAL
DEVELOPMENT COMMUNICATION PROGRAM	214,277,000	101,055,000	20,196,000	335,528,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 ( Cash-Based )  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	284,143,000	169,255,000	48,196,000	501,594,000
TOTAL AGENCY BUDGET	284,143,000	169,255,000	48,196,000	501,594,000
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## SPECIAL PROVISION(S)

1. Reporting and Posting Requirements. The Philippine Information Agency (PIA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PIA's website.

The PIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects ( Cash-Based ), by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	69,866,000	68,200,000	28,000,000	166,066,000
100000100001000	General management and supervision	59,813,000	64,918,000	28,000,000	152,731,000
	National Capital Region (NCR)	59,813,000	64,918,000	28,000,000	152,731,000
	Central Office	59,813,000	64,918,000	28,000,000	152,731,000
100000100002000	Training of PIA personnel	7,649,000	3,282,000		10,931,000
	National Capital Region (NCR)	7,649,000	3,282,000		10,931,000
	Central Office	7,649,000	3,282,000		10,931,000

100000100003000	Administration of Personnel Benefits	2,404,000			2,404,000
	National Capital Region (NCR)	2,404,000			2,404,000
	Central Office	2,404,000			2,404,000
Sub-total, General Administration and Support		69,866,000	68,200,000	28,000,000	166,066,000
3000000000000000	Operations	214,277,000	101,055,000	20,196,000	335,528,000
3101000000000000	DEVELOPMENT COMMUNICATION PROGRAM	214,277,000	101,055,000	20,196,000	335,528,000
310100100001000	Coordination, monitoring and evaluation	7,869,000	1,347,000		9,216,000
	National Capital Region (NCR)	7,869,000	1,347,000		9,216,000
	Central Office	7,869,000	1,347,000		9,216,000
310100100002000	Communication research	13,029,000	1,301,000		14,330,000
	National Capital Region (NCR)	13,029,000	1,301,000		14,330,000
	Central Office	13,029,000	1,301,000		14,330,000
310100100003000	Production of developmental information	17,153,000	1,449,000		18,602,000
	National Capital Region (NCR)	17,153,000	1,449,000		18,602,000
	Central Office	17,153,000	1,449,000		18,602,000
310100100004000	Information systems development and maintenance	10,440,000	18,105,000	20,196,000	48,741,000
	National Capital Region (NCR)	10,440,000	18,105,000	20,196,000	48,741,000
	Central Office	10,440,000	18,105,000	20,196,000	48,741,000
310100100005000	Dissemination of developmental information	153,594,000	77,736,000		231,330,000
	National Capital Region (NCR)	153,594,000	77,736,000		231,330,000
	Central Office	153,594,000	77,736,000		231,330,000
310100100006000	Institutional networking and capability building	12,192,000	1,117,000		13,309,000
	National Capital Region (NCR)	12,192,000	1,117,000		13,309,000
	Central Office	12,192,000	1,117,000		13,309,000
Sub-total, Operations		214,277,000	101,055,000	20,196,000	335,528,000
TOTAL NEW APPROPRIATIONS		P 284,143,000	P 169,255,000	P 48,196,000	P 501,594,000
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Obligations, by Object of Expenditures

CYs 2024-2026

(In Thousand Pesos)

	( Cash-Based )		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	206,429	186,474	215,767
Total Permanent Positions	206,429	186,474	215,767
Other Compensation Common to All			
Personnel Economic Relief Allowance	8,859	8,976	9,168
Representation Allowance	2,726	2,502	2,388
Transportation Allowance	2,517	2,502	2,388
Clothing and Uniform Allowance	2,625	2,618	2,674
Mid-Year Bonus - Civilian	15,027	15,538	17,981
Year End Bonus	15,863	15,538	17,981
Cash Gift	1,894	1,870	1,910
Productivity Enhancement Incentive	1,870	1,870	1,910
Performance Based Bonus	8,823		
Step Increment		466	539
Total Other Compensation Common to All	60,204	51,880	56,939
Other Compensation for Specific Groups			
Other Personnel Benefits	698		
Anniversary Bonus - Civilian			1,146
Total Other Compensation for Specific Groups	698		1,146
Other Benefits			
Retirement and Life Insurance Premiums	23,224	22,376	25,892
PAG-IBIG Contributions	869	898	917
PhilHealth Contributions	4,528	4,510	5,202
Employees Compensation Insurance Premiums	456	449	459
Loyalty Award - Civilian	220	320	
Terminal Leave		3,596	2,404
Total Other Benefits	29,297	32,149	34,874
Other Personnel Benefits			
Pension, Civilian Personnel	13,910		
Total Other Personnel Benefits	13,910		
Non-Permanent Positions			1,309
TOTAL PERSONNEL SERVICES	310,538	270,503	310,035
Maintenance and Other Operating Expenses			
Travelling Expenses	8,754	11,099	11,405
Training and Scholarship Expenses	1,360	630	1,540
Supplies and Materials Expenses	18,025	27,113	23,781
Utility Expenses	18,548	20,445	22,052
Communication Expenses	10,814	17,210	17,648
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	761	900	761
Professional Services	23,808	24,044	25,253
General Services	15,342	13,618	21,600
Repairs and Maintenance	4,924	5,081	9,598
Taxes, Insurance Premiums and Other Fees	2,493	2,814	4,958

Other Maintenance and Operating Expenses			
Advertising Expenses	1,520	2,520	3,420
Printing and Publication Expenses	57	118	57
Representation Expenses	5,014	13,952	5,488
Transportation and Delivery Expenses		5,037	1,907
Rent/Lease Expenses	8,802	8,818	8,493
Membership Dues and Contributions to Organizations	50	94	50
Subscription Expenses	2,893	7,064	9,082
Other Maintenance and Operating Expenses	881	20,063	2,162
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>124,046</u>	<u>180,620</u>	<u>169,255</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>434,584</u>	<u>451,123</u>	<u>479,290</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	37,437		
Machinery and Equipment Outlay	11,958	4,970	20,196
Transportation Equipment Outlay	24,074	1,800	28,000
Furniture, Fixtures and Books Outlay	2,174		
TOTAL CAPITAL OUTLAYS	<u>75,643</u>	<u>6,770</u>	<u>48,196</u>
GRAND TOTAL	<u>510,227</u>	<u>457,893</u>	<u>527,486</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

## ORGANIZATIONAL

OUTCOME : Public access, engagement and understanding of Presidential policies and government programs achieved

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Public access, engagement and understanding of Presidential policies and government programs achieved		P 327,272,000
DEVELOPMENT COMMUNICATION PROGRAM		P 327,272,000
Outcome Indicator(s)		
1. Access rate audience of IEC materials developed	95%	95%
2. Percentage of government information officers trained who rate the training as satisfactory or better	97%	100%
3. Percentage of public who are aware / informed of government programs	95%	95%
Output Indicator(s)		
1. Percentage of IEC materials produced / disseminated within the prescribed timeframe	97%	102%
2. Percentage of training accomplished within the prescribed timeframe	97%	100%
3. Percentage of consultations held or stakeholders consulted within the prescribed timeframe	95%	95%

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Public access, engagement and understanding of Presidential policies and government programs achieved		P 317,014,000	P 355,435,000
DEVELOPMENT COMMUNICATION PROGRAM		P 317,014,000	P 355,435,000
Outcome Indicator(s)			
1. Access rate audience of IEC materials developed	95%	95%	95%
2. Percentage of government information officers trained who rate the training as satisfactory or better	95%	97%	97%
3. Percentage of public who are aware / informed of government programs	90%	95%	95%
Output Indicator(s)			
1. Percentage of IEC materials produced / disseminated within the prescribed timeframe	95%	97%	97%
2. Percentage of training accomplished within the prescribed timeframe	95%	97%	97%
3. Percentage of consultations held or stakeholders consulted within the prescribed timeframe	95%	95%	95%