

XXVIII. PRESIDENTIAL COMMUNICATIONS OFFICE
A. PRESIDENTIAL COMMUNICATIONS OFFICE (PROPER)

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
<u>Description</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
New General Appropriations	933,501	694,971	953,935
General Fund	933,501	694,971	953,935
Automatic Appropriations	17,938	18,345	18,085
Retirement and Life Insurance Premiums	17,938	18,345	18,085
Continuing Appropriations	103,793	148,429	
Unobligated Releases for Capital Outlays			
R.A. No. 11936	14,373		
R.A. No. 11975		12,585	
Unobligated Releases for MOOE			
R.A. No. 11936	89,420		
R.A. No. 11975		135,844	
Budgetary Adjustment(s)	47,818		
Release(s) from:			
Contingent Fund	1,512		
Unprogrammed Appropriation			
For Payment of Personnel Benefits	44,153		
Pension and Gratuity Fund	2,153		
Total Available Appropriations	1,103,050	861,745	972,020
Unused Appropriations	(150,373)	(148,429)	
Unobligated Allotment	(150,373)	(148,429)	
TOTAL OBLIGATIONS	952,677	713,316	972,020
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EXPENDITURE PROGRAM
(in pesos)

	(Cash-Based)		
<u>GAS / STO / OPERATIONS / PROJECTS</u>	<u>2024 Actual</u>	<u>2025 Current</u>	<u>2026 Proposed</u>
General Administration and Support	349,558,000	349,419,000	326,145,000
Regular	349,558,000	349,419,000	326,145,000
PS	229,872,000	212,748,000	209,704,000
MOOE	106,058,000	122,661,000	104,941,000
CO	13,628,000	14,010,000	11,500,000

Operations	603,119,000	363,897,000	645,875,000
Regular	557,362,000	363,897,000	645,875,000
PS	8,441,000	7,886,000	7,768,000
MOOE	516,591,000	356,011,000	625,738,000
CO	32,330,000		12,369,000
Projects / Purpose	45,757,000		
Locally-Funded Project(s)	45,757,000		
CO	45,757,000		
TOTAL AGENCY BUDGET	952,677,000	713,316,000	972,020,000
Regular	906,920,000	713,316,000	972,020,000
PS	238,313,000	220,634,000	217,472,000
MOOE	622,649,000	478,672,000	730,679,000
CO	45,958,000	14,010,000	23,869,000
Projects / Purpose	45,757,000		
Locally-Funded Project(s)	45,757,000		
CO	45,757,000		

	STAFFING SUMMARY		
	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	283	283	283
Total Number of Filled Positions	171	166	166

Proposed New Appropriations Language
For general administration and support, and operations as indicated hereunder.....P 953,935,000
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	PROPOSED 2026 (Cash-Based)			
OPERATIONS BY PROGRAM	PS	MOOE	CO	TOTAL
PRESIDENTIAL COMMUNICATIONS PROGRAM	7,104,000	625,738,000	12,369,000	645,211,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	199,387,000	730,679,000	23,869,000	953,935,000
National Capital Region (NCR)	199,387,000	730,679,000	23,869,000	953,935,000
TOTAL AGENCY BUDGET	199,387,000	730,679,000	23,869,000	953,935,000
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SPECIAL PROVISION(S)

1. Reporting and Posting Requirements. The Presidential Communications Office (PCO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCO's website.

The PCO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	192,283,000	104,941,000	11,500,000	308,724,000
100000100001000	General management and supervision	191,604,000	104,941,000	11,500,000	308,045,000
100000100002000	Administration of Personnel Benefits	679,000			679,000
Sub-total, General Administration and Support		192,283,000	104,941,000	11,500,000	308,724,000
3000000000000000	Operations	7,104,000	625,738,000	12,369,000	645,211,000
3101000000000000	PRESIDENTIAL COMMUNICATIONS PROGRAM	7,104,000	625,738,000	12,369,000	645,211,000
310100100001000	Formulation, coordination and implementation of integrated public information plans and programs	7,104,000	625,738,000	12,369,000	645,211,000
Sub-total, Operations		7,104,000	625,738,000	12,369,000	645,211,000
TOTAL NEW APPROPRIATIONS		P 199,387,000 P	730,679,000 P	23,869,000 P	953,935,000
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Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(Cash-Based)		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	159,778	152,879	150,701
Total Permanent Positions	159,778	152,879	150,701
Other Compensation Common to All			
Personnel Economic Relief Allowance	4,720	4,752	3,984
Representation Allowance	3,660	3,654	3,450
Transportation Allowance	2,857	3,444	3,240
Clothing and Uniform Allowance	1,453	1,386	1,162
Honoraria	966		
Mid-Year Bonus - Civilian	13,100	12,740	12,559
Year End Bonus	12,501	12,740	12,559
Cash Gift	972	990	830
Productivity Enhancement Incentive	859	990	830
Performance Based Bonus	6,581		
Step Increment		865	377
Collective Negotiation Agreement	5,460		
Total Other Compensation Common to All	53,129	41,561	38,991
Other Compensation for Specific Groups			
Night Shift Differential Pay		3,333	
Total Other Compensation for Specific Groups		3,333	
Other Benefits			
Retirement and Life Insurance Premiums	17,705	18,345	18,085
PAG-IBIG Contributions	445	475	398
PhilHealth Contributions	3,221	3,160	2,941
Employees Compensation Insurance Premiums	233	237	200
Loyalty Award - Civilian	25	20	30
Terminal Leave	3,116		679
Total Other Benefits	24,745	22,237	22,333
Non-Permanent Positions	661	624	5,447
TOTAL PERSONNEL SERVICES	238,313	220,634	217,472
Maintenance and Other Operating Expenses			
Travelling Expenses	64,246	66,585	112,969
Training and Scholarship Expenses	6,177	19,297	10,096
Supplies and Materials Expenses	71,512	49,443	49,120
Utility Expenses	12,229	7,029	11,400
Communication Expenses	19,643	37,258	15,719
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	3,125	3,642	2,694
Professional Services	35,042	43,508	73,887
General Services	9,725	8,778	22,841
Repairs and Maintenance	6,463	2,692	8,440
Taxes, Insurance Premiums and Other Fees	5,177	1,401	3,494

Other Maintenance and Operating Expenses			
Advertising Expenses	29,305	4,247	252,000
Representation Expenses	57,385	50,137	32,564
Transportation and Delivery Expenses	696		
Rent/Lease Expenses	79,835	58,853	57,826
Subscription Expenses	12,706	12,234	18,937
Other Maintenance and Operating Expenses	209,383	113,568	58,692
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>622,649</u>	<u>478,672</u>	<u>730,679</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>860,962</u>	<u>699,306</u>	<u>948,151</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	45,757		
Machinery and Equipment Outlay	33,497	14,010	23,869
Transportation Equipment Outlay	12,461		
TOTAL CAPITAL OUTLAYS	<u>91,715</u>	<u>14,010</u>	<u>23,869</u>
GRAND TOTAL	<u>952,677</u>	<u>713,316</u>	<u>972,020</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : People-centered, innovative, clean, efficient, effective and inclusive delivery of public goods and services

ORGANIZATIONAL
OUTCOME : Public access, engagement and understanding of Presidential policies and government programs achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Public access, engagement and understanding of Presidential policies and government programs achieved		P 603,119,000
PRESIDENTIAL COMMUNICATIONS PROGRAM		P 603,119,000
Outcome Indicator(s)		
1. Percentage of news and photo releases used by selected print media	94%	97.39%
Output Indicator(s)		
1. Number of news and photo releases disseminated	3,350	5,149
2. Percentage of Presidential events and visits provided with coverage arrangements	95%	100%

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Public access, engagement and understanding of Presidential policies and government programs achieved		P 363,897,000	P 645,875,000

458 EXPENDITURE PROGRAM FY 2026 VOLUME III

PRESIDENTIAL COMMUNICATIONS PROGRAM

P 363,897,000

P 645,875,000

Outcome Indicator(s)

1. Percentage of news and photo releases used by
selected print media

90%

94%

94%

Output Indicator(s)

1. Number of news and photo releases disseminated

2,507

3,350

3,350

2. Percentage of Presidential events and visits
provided with coverage arrangements

95%

95%

95%