

B. ANTI-RED TAPE AUTHORITY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	( Cash-Based )		
	2024	2025	2026
New General Appropriations	490,007	383,632	478,301
General Fund	490,007	383,632	478,301
Automatic Appropriations	17,194	17,066	18,469
Retirement and Life Insurance Premiums	17,194	17,066	18,469



Continuing Appropriations	53,512	88,595	
Unreleased Appropriation for Capital Outlays			
R.A. No. 11936	2,850		
Unobligated Releases for Capital Outlays			
R.A. No. 11936	7,996		
R.A. No. 11975		8,298	
Unobligated Releases for MOOE			
R.A. No. 11936	42,666		
R.A. No. 11975		80,297	
Budgetary Adjustment(s)	62,143		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	3,371		
Pension and Gratuity Fund	533		
Unprogrammed Appropriation			
For Payment of Personnel Benefits	57,914		
Pension and Gratuity Fund	325		
Total Available Appropriations	622,856	489,293	496,770
Unused Appropriations	( 105,884)	( 88,595)	
Unreleased Appropriation	( 2,850)		
Unobligated Allotment	( 103,034)	( 88,595)	
TOTAL OBLIGATIONS	516,972	400,698	496,770
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

	(	Cash-Based	)
GAS / STO / OPERATIONS / PROJECTS	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	299,937,000	204,107,000	286,909,000
Regular	299,937,000	204,107,000	286,909,000
PS	127,602,000	66,020,000	76,764,000
MOOE	150,400,000	120,637,000	191,606,000
CO	21,935,000	17,450,000	18,539,000
Operations	217,035,000	196,591,000	209,861,000
Regular	217,035,000	196,591,000	209,861,000
PS	95,993,000	136,632,000	140,541,000
MOOE	121,042,000	59,319,000	69,320,000
CO		640,000	
TOTAL AGENCY BUDGET	516,972,000	400,698,000	496,770,000
Regular	516,972,000	400,698,000	496,770,000
PS	223,595,000	202,652,000	217,305,000
MOOE	271,442,000	179,956,000	260,926,000
CO	21,935,000	18,090,000	18,539,000



## STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	240	240	240
Total Number of Filled Positions	205	206	206

## Proposed New Appropriations Language

For general administration and support and operations, as indicated hereunder.....P 478,301,000  
=====

## OPERATIONS BY PROGRAM

## PROPOSED 2026 ( Cash-Based )

	PS	MOOE	CO	TOTAL
Ease of Doing Business and Efficient Delivery of Government Services Program	128,594,000	69,320,000		197,914,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 ( Cash-Based )  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	198,836,000	260,926,000	18,539,000	478,301,000
National Capital Region (NCR)	198,836,000	260,926,000	18,539,000	478,301,000
TOTAL AGENCY BUDGET	198,836,000	260,926,000	18,539,000	478,301,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Reporting and Posting Requirements. The Anti-Red Tape Authority (ARTA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) ARTA's website.

The ARTA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:



## New Appropriations, by Programs/Activities/Projects ( Cash-Based )

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	70,242,000	191,606,000	18,539,000	280,387,000
100000100001000	General Management and Supervision	70,242,000	191,606,000	18,539,000	280,387,000
Sub-total, General Administration and Support		70,242,000	191,606,000	18,539,000	280,387,000
3000000000000000	Operations	128,594,000	69,320,000		197,914,000
3101000000000000	Ease of Doing Business and Efficient Delivery of Government Services Program	128,594,000	69,320,000		197,914,000
3101001000001000	Monitor and Evaluate Compliance to RA 11032	63,434,000	31,028,000		94,462,000
3101001000002000	Institutionalize Regulatory Management System and EODB Reforms	29,923,000	16,256,000		46,179,000
3101001000003000	Provide Legal Services and Public Assistance	35,237,000	22,036,000		57,273,000
Sub-total, Operations		128,594,000	69,320,000		197,914,000
TOTAL NEW APPROPRIATIONS		P 198,836,000	P 260,926,000	P 18,539,000	P 478,301,000
		=====	=====	=====	=====

## Obligations, by Object of Expenditures

CYs 2024-2026  
(In Thousand Pesos)

		( Cash-Based )		
		2024	2025	2026
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary		148,327	142,207	153,904
Total Permanent Positions		148,327	142,207	153,904
Other Compensation Common to All				
Personnel Economic Relief Allowance		4,675	5,184	4,944
Representation Allowance		3,040	3,180	3,036
Transportation Allowance		1,905	3,180	3,036
Clothing and Uniform Allowance		1,498	1,512	1,442
Mid-Year Bonus - Civilian		11,848	11,851	12,826
Year End Bonus		12,411	11,851	12,826
Cash Gift		1,077	1,080	1,030
Productivity Enhancement Incentive		1,964	1,080	1,030
Performance Based Bonus		3,371		
Step Increment			356	385
Collective Negotiation Agreement		6,405		
Total Other Compensation Common to All		48,194	39,274	40,555



Other Compensation for Specific Groups			
Other Personnel Benefits	4,160		
Total Other Compensation for Specific Groups	4,160		
Other Benefits			
Retirement and Life Insurance Premiums	17,194	17,066	18,469
PAG-IBIG Contributions	519	518	494
PhilHealth Contributions	3,384	3,329	3,531
Employees Compensation Insurance Premiums	271	258	247
Loyalty Award - Civilian	130		105
Terminal Leave	1,416		
Total Other Benefits	22,914	21,171	22,846
TOTAL PERSONNEL SERVICES	223,595	202,652	217,305
Maintenance and Other Operating Expenses			
Travelling Expenses	15,904	5,749	6,632
Training and Scholarship Expenses	15,419	3,805	7,926
Supplies and Materials Expenses	25,950	12,613	14,824
Utility Expenses	2,604	11,000	13,000
Communication Expenses	3,878	8,114	10,333
Awards/Rewards and Prizes		1,875	
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	1,650	1,627	1,491
Professional Services	82,869	49,324	72,255
General Services	10,296	9,400	10,300
Repairs and Maintenance	641	1,535	3,411
Taxes, Insurance Premiums and Other Fees	1,483	1,970	2,700
Other Maintenance and Operating Expenses			
Advertising Expenses	345		1,426
Printing and Publication Expenses	1,996		1,657
Representation Expenses	6,433	3,861	7,718
Transportation and Delivery Expenses	584		18
Rent/Lease Expenses	84,310	54,083	84,410
Subscription Expenses	14,084	12,840	22,292
Other Maintenance and Operating Expenses	2,996	2,160	533
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	271,442	179,956	260,926
TOTAL CURRENT OPERATING EXPENDITURES	495,037	382,608	478,231
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	4,782	18,090	18,539
Transportation Equipment Outlay	10,990		
Furniture, Fixtures and Books Outlay	169		
Intangible Assets Outlay	5,994		
TOTAL CAPITAL OUTLAYS	21,935	18,090	18,539
GRAND TOTAL	516,972	400,698	496,770

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : People-centered, innovative, clean, efficient, effective and inclusive delivery of public goods and services ensured

ORGANIZATIONAL OUTCOME : Better government services delivery by institutionalization and implementation of effective and efficient policies and practices to reduce red tape and promote ease of doing business



## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Better government services delivery by institutionalization and implementation of effective and efficient policies and practices to reduce red tape and promote ease of doing business		P 217,035,000
Ease of Doing Business and Efficient Delivery of Government Services Program		P 217,035,000
Outcome Indicator(s)		
1. Number of agencies compliant to the Citizen's Charter	9,799	10,899
Output Indicator(s)		
1. Number of agencies consulted and trained on Regulatory Management	40	63
2. Percentage of complaint referred/resolved within the turnaround time	85%	93.64%
3. Number of reforms, policies, plans, researches, studies and position papers formulated	55	113
4. Number of conferences, workshops, consultative sessions conducted	180	341
5. Stakeholders engagement rating	85%	90.28%

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Better government services delivery by institutionalization and implementation of effective and efficient policies and practices to reduce red tape and promote ease of doing business		P 196,591,000	P 209,861,000
Ease of Doing Business and Efficient Delivery of Government Services Program		P 196,591,000	P 209,861,000
Outcome Indicator(s)			
1. Number of agencies compliant to the Citizen's Charter	1,618	10,989	11,086
Output Indicator(s)			
1. Number of agencies consulted and trained on Regulatory Management	44	40	70
2. Percentage of complaint referred/resolved within the turnaround time	50%	90%	91%
3. Number of reforms, policies, plans, researches, studies and position papers formulated	NA	55	61
4. Number of conferences, workshops, consultative sessions conducted	NA	180	198
5. Stakeholders engagement rating	85%	85%	86%