

XXXVIII. NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (CALAMITY FUND)

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
<u>Description</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
New General Appropriations	20,500,000	21,000,000	31,000,000
General Fund	20,500,000	21,000,000	31,000,000
Continuing Appropriations	2,235,721		
Unreleased Appropriation for Capital Outlays R.A. No. 11936	1,787,488		
Unreleased Appropriation for MOOE R.A. No. 11936	448,233		
Budgetary Adjustment(s)	(22,598,822)		
Release(s) to:			
Department of Agriculture (DA) Office of the Secretary	(500,000)		
Department of the Interior and Local Government (DILG) Philippine National Police	(75,000)		
Department of National Defense (DND) Office of Civil Defense	(557,342)		
Department of Public Works and Highways (DPWH) Office of the Secretary	(12,090,394)		
Department of Social Welfare and Development (DSWD) Office of the Secretary	(8,135,817)		
Budgetary Support to Government Corporations (BSGC) National Irrigation Administration	(450,000)		
Local Water Utilities Administration	(20,199)		
National Housing Authority	(49,936)		
Allocations to Local Government Units (ALGU) Local Government Support Fund	(345,164)		
Department of Human Settlements and Urban Development (DHSUD) Office of the Secretary	(374,970)		
Total Available Appropriations	136,899	21,000,000	31,000,000
Unused Appropriations	(136,899)		
Unreleased Appropriation	(136,899)		
TOTAL OBLIGATIONS	=====	21,000,000	31,000,000
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**EXPENDITURE PROGRAM
(in pesos)**

	(Cash-Based)		
<u>PURPOSE</u>	<u>2024 Actual</u>	<u>2025 Current</u>	<u>2026 Proposed</u>
TOTAL NEW APPROPRIATIONS		21,000,000,000	31,000,000,000
MOOE		11,685,250,000	16,285,000,000
CO		9,314,750,000	14,715,000,000

Proposed New Appropriations Language
For aid, relief and rehabilitation services to communities/areas affected by human-induced and natural calamities, and repair and reconstruction of permanent structures, including other capital expenditures for disaster operation, and rehabilitation activities, as indicated hereunder.....P 31,000,000,000
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EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)				
(in pesos)				
REGION	PS	MOOE	CO	TOTAL
Regional Allocation		16,285,000,000	14,715,000,000	31,000,000,000
Nationwide		16,285,000,000	14,715,000,000	31,000,000,000
TOTAL AGENCY BUDGET		16,285,000,000	14,715,000,000	31,000,000,000
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- SPECIAL PROVISION(S)
1. National Disaster Risk Reduction and Management Program. The amount of Thirty Billion Pesos (P30,000,000,000) appropriated herein for Purposes 1 and 2 may be used for, and released in accordance with the following:
- (a) Reconstruction, rehabilitation, repair, aid, relief and other works or services, including pre-disaster activities, in connection with the occurrence of natural or human-induced calamities, epidemics as declared by the DOH, crises resulting from armed conflicts, insurgency, terrorism, and other catastrophes occurring in the current or two (2) preceding years, subject to the approval of the President of the Philippines who may take into consideration the recommendation of the National Disaster Risk Reduction and Management Council (NDRRMC) for local disasters or the appropriate agency for the international crises. The NDRRMC shall consider the donations or grants received by agencies in support of calamities in making the foregoing recommendation.
- Reconstruction or rehabilitation projects shall be implemented by the appropriate department, agency, or LGUs with the capability to implement the projects concerned and subject to the guidelines provided under Section 99 of the General Provisions of this Act; and
- (b) Additional funding source to the Quick Response Fund (QRF) of the implementing agency concerned when the balance thereof has reached fifty percent (50%), subject to the approval of the DBM, copy furnished the NDRRMC. Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.
2. Quick Response Fund. The QRF allocations authorized in this Act shall be exclusively limited to those under the budgets of the following agencies:

Agency	Amount
DA - OSEC	P 1,000,000,000
DepEd - OSEC	3,000,000,000
DOH - OSEC	500,000,000
DILG - BFP	50,000,000
DILG - PNP	50,000,000
DND - OCD	1,000,000,000
DPWH - OSEC	1,000,000,000
DSWD - OSEC	1,250,000,000
DOTr - PCG	75,000,000
BSGC - OEO - NIA	300,000,000
Total	P 8,225,000,000

3. People's Survival Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for Purpose 3 shall be used in support of the adaptation projects and activities of LGUs and community organization as may be approved by the People's Survival Fund Board in accordance with Sections 20 and 21 of R.A. No. 9729, as amended.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

Utilization of this Fund shall be subject to the guidelines to be issued by the People's Survival Fund Board.

4. Appropriations under the National Disaster Risk Reduction and Management Fund. The DBM is hereby authorized to approve the following:

(a) Modification of amounts within the authorized purposes; and

(b) Use of amounts in any of the purposes of the NDRRMF to cover the deficiencies in the amounts authorized in any of the other purposes under the NDRRMF.

5. Reporting and Posting Requirements. The implementing agencies shall submit quarterly reports on their financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Implementing agencies' websites.

The implementing agencies shall send written notice when said reports have been submitted or posted on their websites to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

New Appropriations, by Purpose (Cash-Based)

		<u>Current Operating Expenditures</u>		
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
				<u>Total</u>
A.REGULAR PROGRAMS				
4003000000000000	National Disaster Risk Reduction and Management Fund (Calamity Fund)		P 16,285,000,000	P 14,715,000,000 P 31,000,000,000
400300000001000	Aid, Relief and Rehabilitation Services to Communities/Areas Affected by Calamities, including Training of Personnel, and Other Pre-disaster Activities		15,285,000,000	15,285,000,000
400300000002000	Repair and Reconstruction of Permanent Structures, including Capital Expenditures for Pre-disaster Operations, Rehabilitation and Other Related Activities			14,715,000,000 14,715,000,000
400300000003000	Adaptation Projects and Activities of Local Government Units and Community Organizations		1,000,000,000	1,000,000,000
Sub-total, PROGRAMS			16,285,000,000	14,715,000,000 31,000,000,000
TOTAL NEW APPROPRIATIONS			P 16,285,000,000	P 14,715,000,000 P 31,000,000,000 =====

Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(Cash-Based)		
	2024	2025	2026
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy		11,685,250	16,285,000
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		11,685,250	16,285,000
TOTAL CURRENT OPERATING EXPENDITURES		11,685,250	16,285,000
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay		9,314,750	14,715,000
TOTAL CAPITAL OUTLAYS		9,314,750	14,715,000
GRAND TOTAL		21,000,000	31,000,000

GENERAL SUMMARY (Cash-Based).
NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (CALAMITY FUND)

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (CALAMITY FUND)		P 16,285,000,000	P 14,715,000,000	P 31,000,000,000
TOTAL NEW APPROPRIATIONS, NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (CALAMITY FUND)		P 16,285,000,000	P 14,715,000,000	P 31,000,000,000
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XXXVIII. CONTINGENT FUND

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
Description	2024	2025	2026
New General Appropriations	13,000,000	13,000,000	13,000,000
General Fund	13,000,000	13,000,000	13,000,000
Continuing Appropriations	8,262,863	5,313,768	
Unreleased Appropriation for Capital Outlays			
R.A. No. 11936	2,860,492		
R.A. No. 11975		4,922,094	
Unreleased Appropriation for MOOE			
R.A. No. 11936	5,402,371		
R.A. No. 11975		391,674	
Budgetary Adjustment(s)	(13,235,751)		
Release(s) to:			
Department of Agrarian Reform (DAR)			
Office of the Secretary	(807)		
Department of Agriculture (DA)			
Office of the Secretary	(5,022,542)		
State Universities and Colleges (SUCs)			
University of the Philippines System	(3,299)		
Department of Environment and Natural Resources (DENR)			
Office of the Secretary	(164,654)		
Department of Foreign Affairs (DFA)			
Office of the Secretary	(54,193)		
Presidential Commission on Visiting Forces	(7,361)		
Department of the Interior and Local Government (DILG)			
Bureau of Fire Protection	(115,057)		
Philippine National Police	(180,032)		
Department of Justice (DOJ)			
Office of the Secretary	(142,400)		
Bureau of Corrections	(451,750)		
Department of Labor and Employment (DOLE)			
Professional Regulation Commission	(156,237)		
Department of National Defense (DND)			
Office of the Secretary - Proper	(50,000)		
Philippine Army (Land Forces)	(18,328)		
General Headquarters, AFP and AFP-Wide			
Service Support Units (AFPWSSUs)	(56,315)		
Department of Science and Technology (DOST)			
Office of the Secretary	(344)		
Department of Social Welfare and Development (DSWD)			
Office of the Secretary	(5,908,959)		
Presidential Communications Office (PCO)			
Presidential Communications Office (Proper)	(1,512)		
Presidential Broadcast Staff (RTVM)	(39,560)		
Other Executive Offices (OEOs)			
Office of the Presidential Adviser on Peace, Reconciliation and Unity	(10,000)		
Philippine Sports Commission	(30,000)		
Presidential Legislative Liaison Office	(4,702)		
Metropolitan Baguio City, La Trinidad, Itogon, Sablan, Tuba, and Tublay Development	(16,380)		
Department of Transportation (DOTr)			
Philippine Coast Guard	(604,319)		
Toll Regulatory Board	(197,000)		
Total Available Appropriations	8,027,112	18,313,768	13,000,000