

XXX. THE JUDICIARY

A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	( Cash-Based )			
	2024	2025	2026	
			SCPLC	Recommendation
New General Appropriations	50,859,890	53,534,113	( 90,741,348)	56,609,464
General Fund	50,859,890	53,534,113	( 90,741,348)	56,609,464
Automatic Appropriations	1,201,975	1,695,706	( 2,046,215)	1,944,487
Retirement and Life Insurance Premiums	1,201,975	1,695,706	( 2,046,215)	1,944,487
Continuing Appropriations	112,103	188,822		
Unobligated Releases for Capital Outlays				
R.A. No. 9524	448	448		
R.A. No. 11936	33,450	7,011		
R.A. No. 11975		115,361		
Unobligated Releases for MOOE				
R.A. No. 11936	27,095	27,095		
R.A. No. 11975		1,988		
Unobligated Releases for PS				
R.A. No. 10924	14,141			
R.A. No. 10964	49	49		
R.A. No. 11465	39	39		
R.A. No. 11518	6,399	6,399		
R.A. No. 11639	360	310		
R.A. No. 11936	30,122	30,122		
Budgetary Adjustment(s)	744,235			
Release(s) from:				
Miscellaneous Personnel Benefits Fund	744,235			
Total Available Appropriations	52,918,203	55,418,641	( 92,787,563)	58,553,951
Unused Appropriations	( 188,822)	( 188,822)		
Unobligated Allotment	( 188,822)	( 188,822)		
TOTAL OBLIGATIONS	52,729,381	55,229,819	( 92,787,563)	58,553,951
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EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	( Cash-Based )		
	2024	2025	2026
	Actual	Current	Proposed
General Administration and Support	9,288,096,000	17,658,259,000	16,093,602,000
Regular	9,288,096,000	17,658,259,000	16,093,602,000
PS	6,430,222,000	12,122,436,000	11,285,959,000
MOOE	2,824,465,000	4,314,680,000	4,362,952,000
CO	33,409,000	1,221,143,000	444,691,000

Support to Operations	<u>6,312,224,000</u>	<u>8,319,059,000</u>	<u>10,072,564,000</u>
Regular	<u>945,809,000</u>	<u>638,721,000</u>	<u>746,917,000</u>
PS	318,169,000	194,000,000	222,784,000
MOOE	345,641,000	395,701,000	499,160,000
CO	281,999,000	49,020,000	24,973,000
Projects / Purpose	<u>5,366,415,000</u>	<u>7,680,338,000</u>	<u>9,325,647,000</u>
Locally-Funded Project(s)	<u>5,366,415,000</u>	<u>7,680,338,000</u>	<u>9,325,647,000</u>
MOOE	994,536,000	2,400,265,000	4,280,269,000
CO	4,371,879,000	5,280,073,000	5,045,378,000
Operations	<u>37,129,061,000</u>	<u>29,252,501,000</u>	<u>32,387,785,000</u>
Regular	<u>37,129,061,000</u>	<u>29,252,501,000</u>	<u>32,387,785,000</u>
PS	33,484,772,000	25,178,240,000	28,336,180,000
MOOE	3,616,059,000	4,052,507,000	4,039,922,000
CO	28,230,000	21,754,000	11,683,000
TOTAL AGENCY BUDGET	<u>52,729,381,000</u>	<u>55,229,819,000</u>	<u>58,553,951,000</u>
Regular	<u>47,362,966,000</u>	<u>47,549,481,000</u>	<u>49,228,304,000</u>
PS	40,233,163,000	37,494,676,000	39,844,923,000
MOOE	6,786,165,000	8,762,888,000	8,902,034,000
CO	343,638,000	1,291,917,000	481,347,000
Projects / Purpose	<u>5,366,415,000</u>	<u>7,680,338,000</u>	<u>9,325,647,000</u>
Locally-Funded Project(s)	<u>5,366,415,000</u>	<u>7,680,338,000</u>	<u>9,325,647,000</u>
MOOE	994,536,000	2,400,265,000	4,280,269,000
CO	4,371,879,000	5,280,073,000	5,045,378,000

## STAFFING SUMMARY

	<u>2024</u>	<u>2025</u>	<u>2026</u>
TOTAL STAFFING			
Total Number of Authorized Positions	38,660	38,673	38,673
Total Number of Filled Positions	27,149	27,130	27,130

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including the requirements of the Strategic Plan for Judicial Innovations and locally-funded project(s), as indicated hereunder.....P (90,741,348,000) P 56,609,464,000  
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OPERATIONS BY PROGRAM	PROPOSED 2026 ( Cash-Based )			
	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
ADJUDICATION PROGRAM	27,065,478,000	4,039,922,000	11,683,000	31,117,083,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 ( Cash-Based )**  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	37,900,436,000	13,182,303,000	5,526,725,000	56,609,464,000
National Capital Region (NCR)	37,900,436,000	13,182,303,000	5,526,725,000	56,609,464,000
TOTAL AGENCY BUDGET	37,900,436,000	13,182,303,000	5,526,725,000	56,609,464,000
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**SPECIAL PROVISION(S)**

1. Judiciary Development Fund. In addition to the amounts appropriated herein, all income derived from increase in the legal fees prescribed in the amendments to Rule 141 of the Rules of Court promulgated by the Supreme Court of the Philippines after July 18, 1984, constituted into the Judiciary Development Fund (JDF), shall be used to augment the allowances of the members and personnel of the Judiciary and finance the acquisition, maintenance, and repair of office equipment and facilities in accordance with Sections 1 and 3 of P.D. No. 1949. At least eighty percent (80%) of said amount shall be used for the payment of cost of living allowances and not more than twenty percent (20%) for the purchase of office equipment and facilities of the courts.

The COA shall audit the receipts, revenues, uses, disbursements and expenditures of the JDF every quarter and submit the appropriate report in writing to the Chief Justice of the Supreme Court, the Presiding Justice of the Court of Appeals, and all Executive Judges.

2. Special Allowance of Justices and Judges. Considering that the special allowance of Justices, Judges, and all other positions in the Judiciary with equivalent rank of Justices of the Court of Appeals and Judges of the Regional Trial Court under R.A. No. 9227, has already been fully integrated into their salaries as of June 1, 2012, the amount of Six Hundred Eighty Two Million Nine Hundred Five Thousand One Hundred Twenty Pesos (P682,905,120) corresponding to the Special Allowance for the Judiciary component of their salaries shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987. Once deposited, the salary being received by the members of the Judiciary shall be sourced and funded from the General Fund.
3. Administration of Appropriations. The appropriations provided herein for the Supreme Court of the Philippines and the Lower Courts shall be administered by the Chief Justice of the Supreme Court, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, and other budgeting, accounting, and auditing rules and regulations.
4. Organizational Structure. Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chief Justice of the Supreme Court as Head of the Judiciary and as Chairperson of the Presidential Electoral Tribunal is hereby authorized to:

(a) formulate and implement the organizational structure of the Judiciary and the Presidential Electoral Tribunal;

(b) fix and determine the salaries, allowances, and other benefits of the personnel of the Judiciary and the Presidential Electoral Tribunal in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and

(c) create new positions, transfer an item, or make other adjustments in the Personnel Services itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing, and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the Judiciary and the Presidential Electoral Tribunal.

5. Use of Savings. The Chief Justice of the Supreme Court is authorized to use savings to augment actual deficiencies in accordance with Section 25(5), Article VI of the Constitution and the General Provisions of this Act.

6. Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Judiciary's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

7. Maintenance and Other Operating Expenses of the Lower Courts. The amount of Three Billion Three Hundred Twenty One Million Two Hundred Fifty Two Thousand Pesos (P3,321,252,000) appropriated herein shall be used for the MOOE of the lower courts: Provided, That the Supreme Court shall continuously ensure the equitable allocation and prompt release of the MOOE allocations to the lower courts for the efficient administration of justice.

To facilitate the utilization of said MOOE allocation and ensure that the requirements of lower courts are readily available and provided, the Procurement Service (PS), through its Regional Depots, shall provide an easy access facility for lower courts to source all their MOOE requirements from the PS.

The Chief Justice of the Supreme Court and the Court's web administrator or his/her equivalent shall be responsible for ensuring that the utilization of funds allocated for each lower court is posted on the Supreme Court's website.

8. Expenses for Official Travel. The Chief Justice of the Supreme Court may authorize the reimbursement of actual and reasonable expenses incurred during official travel in carrying out the supervisory functions of the Supreme Court over the lower courts, subject to the limits prescribed under E.O. No. 77, s. 2019 and duly supported by receipts pursuant to accounting and auditing rules and regulations.

9. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices and Judges shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

10. Public-Private Partnership for Major Infrastructure Projects and/or Procurements. The Supreme Court may consider entering into Public-Private Partnership arrangements with respect to its major infrastructure projects and/or procurements, as may be appropriate or allowed by law, in order to facilitate the attainment of its objectives for a more efficient, innovative, and accessible judicial system.

11. Reporting and Posting Requirements. The Supreme Court shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Supreme Court's website.

The Supreme Court shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

12. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

#### New Appropriations, by Programs/Activities/Projects ( Cash-Based )

		Current Operating Expenditures							
		Personnel Services		Maintenance and Other Operating Expenses		Capital Outlays		Total	
		SCPLC	Recommendation	SCPLC	Recommendation	SCPLC	Recommendation	SCPLC	Recommendation
<b>A.REGULAR PROGRAMS</b>									
1000000000000000	General Administration and Support	(13,270,872,000)	10,630,160,000	(5,445,251,000)	4,362,952,000	(4,004,839,000)	444,691,000	(22,720,962,000)	15,437,803,000
100000100001000	General Management and Supervision	(1,489,935,000)	607,078,000	(4,551,475,000)	3,674,594,000	(3,756,616,000)	238,725,000	(9,798,026,000)	4,520,397,000
100000100002000	Administration of Personnel Benefits	(10,891,147,000)	9,541,335,000					(10,891,147,000)	9,541,335,000
100000100003000	Supervision of Lower Courts	( 889,790,000)	481,747,000	( 893,776,000)	688,358,000	( 248,223,000)	205,966,000	(2,031,789,000)	1,376,071,000
Sub-total, General Administration and Support		(13,270,872,000)	10,630,160,000	(5,445,251,000)	4,362,952,000	(4,004,839,000)	444,691,000	(22,720,962,000)	15,437,803,000

2000000000000000	Support to Operations	( 936,827,000)	204,798,000	(1,244,596,000)	499,160,000	( 116,072,000)	24,973,000	(2,297,495,000)	728,931,000
200000100001000	Judicial Bar Council	( 81,563,000)	70,260,000	( 41,328,000)	32,743,000	( 5,400,000)		( 128,291,000)	103,003,000
200000100002000	Operations of Philippine Judicial Academy (PHILJA)	( 144,038,000)	120,138,000	( 796,060,000)	108,954,000	( 91,637,000)	24,973,000	(1,031,735,000)	254,065,000
200000100003000	Operations of Mandatory Continuing Legal Education (MCLE)	( 17,383,000)	14,400,000	( 29,542,000)	7,463,000	( 16,890,000)		( 63,815,000)	21,863,000
200000100004000	Philippine Judicial Marshal Service	( 657,459,000)		( 277,666,000)	250,000,000	( 2,145,000)		( 937,270,000)	250,000,000
200000100006000	Unified Legal Aid Service	( 36,384,000)		( 100,000,000)	100,000,000			( 136,384,000)	100,000,000
Sub-total, Support to Operations		( 936,827,000)	204,798,000	(1,244,596,000)	499,160,000	( 116,072,000)	24,973,000	(2,297,495,000)	728,931,000
3000000000000000	Operations	(40,024,105,000)	27,065,478,000	(4,908,304,000)	4,039,922,000	( 28,278,000)	11,683,000	(44,960,687,000)	31,117,083,000
3101000000000000	ADJUDICATION PROGRAM	(40,024,105,000)	27,065,478,000	(4,908,304,000)	4,039,922,000	( 28,278,000)	11,683,000	(44,960,687,000)	31,117,083,000
3101001000001000	Adjudication of Regional Trial Court Cases	(20,805,381,000)	14,600,936,000	(1,992,872,000)	1,620,161,000			(22,798,253,000)	16,221,097,000
3101001000002000	Adjudication of Metropolitan Court Cases	(1,911,314,000)	1,306,033,000	( 234,079,000)	171,606,000			(2,145,393,000)	1,477,639,000
3101001000003000	Adjudication of Municipal Trial Court Cases in Cities	(3,447,395,000)	2,529,739,000	( 468,381,000)	355,922,000			(3,915,776,000)	2,885,661,000
3101001000004000	Adjudication of Municipal Circuit Court Cases	(5,368,652,000)	3,134,199,000	( 631,721,000)	503,500,000			(6,000,373,000)	3,637,699,000
3101001000005000	Adjudication of Municipal Court Cases	(4,498,024,000)	2,696,948,000	( 531,407,000)	432,455,000			(5,029,431,000)	3,129,403,000
3101001000006000	Adjudication of Shari'a District Court Cases	( 50,106,000)	31,402,000	( 13,892,000)	12,542,000			( 63,998,000)	43,944,000
3101001000007000	Adjudication of Shari'a Circuit Court Cases	( 413,906,000)	180,066,000	( 41,640,000)	30,432,000			( 455,546,000)	210,498,000
3101001000008000	Adjudication of Child and Family Court Cases	(2,084,912,000)	1,273,108,000	( 232,039,000)	194,634,000			(2,316,951,000)	1,467,742,000
3101001000009000	Adjudication of Supreme Court Cases	(1,444,415,000)	1,313,047,000	( 462,273,000)	418,670,000	( 28,278,000)	11,683,000	(1,934,966,000)	1,743,400,000
3101001000010000	Adjudication of Supreme Court Cases - Offices of the Chief Justice and Associate Justices			( 300,000,000)	300,000,000			( 300,000,000)	300,000,000
Sub-total, Operations		(40,024,105,000)	27,065,478,000	(4,908,304,000)	4,039,922,000	( 28,278,000)	11,683,000	(44,960,687,000)	31,117,083,000
Sub-total, Program(s)		P(54,231,804,000)	P37,900,436,000	P(11,598,151,000)	P8,902,034,000	P(4,149,189,000)	P481,347,000	P(69,979,144,000)	P47,283,817,000
B.PROJECTS									
B.1 LOCALLY-FUNDED PROJECT(S)									
2000002000001000	Subsidy to Integrated Bar of the Philippines (IBP)			( 130,900,000)	130,900,000			( 130,900,000)	130,900,000
2000002000003000	Construction/Completion/and/or Repair/Rehabilitation of the Halls of Justice nationwide (JUSIP)					(11,200,525,000)	2,688,606,000	(11,200,525,000)	2,688,606,000
2000002000004000	Justice Sector Convergence Program			( 175,819,000)	175,819,000	( 300,000,000)		( 475,819,000)	175,819,000
2000002000009000	Strategic Plan for Judicial Innovations			(4,215,209,000)	2,802,503,000	(3,568,704,000)	2,356,772,000	(7,783,913,000)	5,159,275,000
2000002000012000	Developmental and Social Lawyering			( 100,000,000)	100,000,000			( 100,000,000)	100,000,000
2000002000013000	PCB on the Sustainable Development Goals			( 29,500,000)	29,500,000			( 29,500,000)	29,500,000
2000002000014000	Bar Examinations			( 882,448,000)	882,448,000			( 882,448,000)	882,448,000
2000002000015000	Shari'ah Bar Examinations			( 159,099,000)	159,099,000			( 159,099,000)	159,099,000
Sub-total, Locally-Funded Project(s)				(5,692,975,000)	4,280,269,000	(15,069,229,000)	5,045,378,000	(20,762,204,000)	9,325,647,000
Sub-total, Project(s)				P(5,692,975,000)	P4,280,269,000	P(15,069,229,000)	P5,045,378,000	P(20,762,204,000)	P9,325,647,000
TOTAL NEW APPROPRIATIONS		P(54,231,804,000)	P37,900,436,000	P(17,291,126,000)	P13,182,303,000	P(19,218,418,000)	P5,526,725,000	P(90,741,348,000)	P56,609,464,000



Obligations, by Object of Expenditures

CYs 2024-2026  
(In Thousand Pesos)

	( Cash-Based )			
	2024	2025	2026	
			SCPLC	Recommendation
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary	15,659,837	12,933,264	15,651,477	14,685,817
Creation of New Positions		1,059,471	6,651,961	1,101,945
Reclassification of Positions			4,265,776	
Total Permanent Positions	15,659,837	13,992,735	26,569,214	15,787,762
Other Compensation Common to All				
Personnel Economic Relief Allowance	764,594	651,108	684,276	651,108
Representation Allowance	475,990	358,398	370,320	358,554
Transportation Allowance	462,834	358,212	370,134	358,368
Clothing and Uniform Allowance	197,023	189,910	199,584	189,910
Overtime Pay	66,434		587,572	
Mid-Year Bonus - Civilian	1,329,064	1,077,773	1,296,927	1,223,817
Year End Bonus	1,357,036	1,077,773	1,296,927	1,223,817
Cash Gift	153,597	135,650	142,560	135,650
Productivity Enhancement Incentive	152,514	135,650	142,560	135,650
Step Increment		32,334	36,783	36,714
Total Other Compensation Common to All	4,959,086	4,016,808	5,127,643	4,313,588
Other Compensation for Specific Groups				
Magna Carta for Public Health Workers	8,051	14,350	15,704	15,704
Magna Carta for Public Social Workers	6,662	16,181	18,774	18,774
Hazard Pay	160,460		504,588	
Longevity Pay	325,199	327,702	371,998	371,998
Lump-sum for filling of Positions - Civilian		7,010,657	7,950,758	7,981,003
Other Personnel Benefits	8,269,876	432,309	2,798,927	432,309
Anniversary Bonus - Civilian			126,306	118,929
Total Other Compensation for Specific Groups	8,770,248	7,801,199	11,787,055	8,938,717
Other Benefits				
Retirement and Life Insurance Premiums	1,201,975	1,695,706	2,046,215	1,944,487
PAG-IBIG Contributions	70,208	65,113	68,189	65,114
PhilHealth Contributions	324,795	280,006	327,930	307,700

Employees Compensation Insurance Premiums	37,389	32,555	34,054	32,556
Retirement Gratuity	2,277,174	1,706,025	1,404,495	618,575
Loyalty Award - Civilian	30,012	23,145	20,840	20,840
Terminal Leave	1,986,520	1,861,914	1,535,894	941,757
Total Other Benefits	<u>5,928,073</u>	<u>5,664,464</u>	<u>5,437,617</u>	<u>3,931,029</u>
Other Personnel Benefits				
Pension, Civilian Personnel	4,539,502	5,486,032	6,289,873	6,289,873
Total Other Personnel Benefits	<u>4,539,502</u>	<u>5,486,032</u>	<u>6,289,873</u>	<u>6,289,873</u>
Non-Permanent Positions	<u>376,417</u>	<u>533,438</u>	<u>1,066,617</u>	<u>583,954</u>
TOTAL PERSONNEL SERVICES	<u>40,233,163</u>	<u>37,494,676</u>	<u>56,278,019</u>	<u>39,844,923</u>
Maintenance and Other Operating Expenses				
Travelling Expenses	128,432	315,183	514,705	324,626
Training and Scholarship Expenses	227,073	352,679	1,000,638	449,763
Supplies and Materials Expenses	972,901	2,117,211	2,382,132	2,180,727
Utility Expenses	427,347	641,245	698,488	660,481
Communication Expenses	196,591	422,604	560,429	435,280
Confidential, Intelligence and Extraordinary Expenses				
Extraordinary and Miscellaneous Expenses	318,715	442,031	479,471	442,031
Professional Services	1,649,745	1,153,055	1,990,940	1,153,055
General Services	318,750	425,000	426,460	425,000
Repairs and Maintenance	228,868	716,683	935,592	738,185
Financial Assistance/Subsidy	132,208	161,801	163,364	161,801
Taxes, Insurance Premiums and Other Fees	40,815	85,829	99,392	85,829
Other Maintenance and Operating Expenses				
Advertising Expenses	1,617	14,171	16,331	14,597
Printing and Publication Expenses	4,559	1,363	14,859	1,404
Representation Expenses	11,546	60,892	65,549	62,718
Transportation and Delivery Expenses	17,163	112,033	121,851	115,393
Rent/Lease Expenses	348,898	830,386	1,130,725	830,386
Subscription Expenses	594,825	1,147,343	4,270,166	2,852,446
Other Maintenance and Operating Expenses	2,160,648	2,163,644	2,420,034	2,248,581
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>7,780,701</u>	<u>11,163,153</u>	<u>17,291,126</u>	<u>13,182,303</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>48,013,864</u>	<u>48,657,829</u>	<u>73,569,145</u>	<u>53,027,226</u>
Capital Outlays				
Property, Plant and Equipment Outlay				
Land Outlay	165,000			
Buildings and Other Structures	4,297,379	720,288	11,255,525	2,688,606
Machinery and Equipment Outlay	38,742	465,699	3,061,019	455,369
Transportation Equipment Outlay	26,359	110,523	292,991	
Furniture, Fixtures and Books Outlay	7,165	26,638	42,172	25,978
Intangible Assets Outlay	180,872	5,248,842	4,566,711	2,356,772
TOTAL CAPITAL OUTLAYS	<u>4,715,517</u>	<u>6,571,990</u>	<u>19,218,418</u>	<u>5,526,725</u>
GRAND TOTAL	<u>52,729,381</u>	<u>55,229,819</u>	<u>92,787,563</u>	<u>58,553,951</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Swift and fair administration of justice ensured

ORGANIZATIONAL

OUTCOME : Independent, Effective and Efficient Administration of Justice

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Independent, Effective and Efficient Administration of Justice		P 37,129,061,000
ADJUDICATION PROGRAM		P 37,129,061,000
Output Indicator(s)		
1. Number of resolutions/decisions		
Supreme Court	6,000	5,680
Regional Trial Courts	241,800	281,763
Metropolitan Trial Courts	52,668	87,530
Municipal Trial Courts in Cities	76,814	117,394
Municipal Circuit Trial Courts	34,591	41,346
Municipal Trial Courts	30,574	41,872
Sharia District Courts	54	85
Sharia Circuit Courts	961	1,122
Child and Family Courts	33,380	46,759
2. Disposition rate of the courts		
Supreme Court	39%	27%
Regional Trial Courts	40%	45%
Metropolitan Trial Courts	50%	65%
Municipal Trial Courts in Cities	51%	58%
Municipal Circuit Trial Courts	55%	52%
Municipal Trial Courts	51%	48%
Sharia District Courts	25%	21%
Sharia Circuit Courts	51%	42%
Child and Family Courts	34%	41%

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Independent, Effective and Efficient Administration of Justice		P 29,252,501,000	P 32,387,785,000
ADJUDICATION PROGRAM		P 29,252,501,000	P 32,387,785,000
Output Indicator(s)			
1. Number of resolutions/decisions			
Supreme Court	6,000	6,000	6,000
Regional Trial Courts	266,566	266,566	285,204
Metropolitan Trial Courts	71,422	71,442	96,625
Municipal Trial Courts in Cities	87,241	87,241	124,496
Municipal Circuit Trial Courts	37,462	37,462	49,046
Municipal Trial Courts	35,119	35,119	48,737
Sharia District Courts	61	61	61
Sharia Circuit Courts	1,021	1,021	1,021
Child and Family Courts	42,164	42,164	51,945
2. Disposition rate of the courts			
Supreme Court	38%	38%	29%
Regional Trial Courts	42%	42%	47%
Metropolitan Trial Courts	60%	60%	78%
Municipal Trial Courts in Cities	53%	53%	68%
Municipal Circuit Trial Courts	57%	57%	72%
Municipal Trial Courts	55%	55%	67%
Sharia District Courts	25%	25%	25%
Sharia Circuit Courts	51%	51%	51%
Child and Family Courts	40%	40%	45%