

E. DESIGN CENTER OF THE PHILIPPINES

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
Description	2024	2025	2026
New General Appropriations	133,524	172,486	200,699
General Fund	133,524	172,486	200,699
Automatic Appropriations	5,408	5,231	6,410
Retirement and Life Insurance Premiums	5,408	5,231	6,410
Continuing Appropriations	84	3,130	
Unobligated Releases for MOOE			
R.A. No. 11936	84		
R.A. No. 11975		3,130	
Budgetary Adjustment(s)	7,956		
Release(s) from:			
Pension and Gratuity Fund	1,091		
Unprogrammed Appropriation			
For Payment of Personnel Benefits	6,865		
Total Available Appropriations	146,972	180,847	207,109
Unused Appropriations	(3,130)	(3,130)	
Unobligated Allotment	(3,130)	(3,130)	
TOTAL OBLIGATIONS	143,842	177,717	207,109
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EXPENDITURE PROGRAM
(in pesos)

	(Cash-Based)		
GAS / STO / OPERATIONS / PROJECTS	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	37,384,000	78,814,000	88,129,000
Regular	37,384,000	78,814,000	88,129,000
PS	15,389,000	16,328,000	19,166,000
MOOE	19,095,000	54,037,000	54,154,000
CO	2,900,000	8,449,000	14,809,000

Operations	106,458,000	98,903,000	118,980,000
Regular	106,458,000	98,903,000	118,980,000
PS	57,884,000	45,804,000	57,015,000
MOOE	48,574,000	53,099,000	61,965,000
TOTAL AGENCY BUDGET	143,842,000	177,717,000	207,109,000
Regular	143,842,000	177,717,000	207,109,000
PS	73,273,000	62,132,000	76,181,000
MOOE	67,669,000	107,136,000	116,119,000
CO	2,900,000	8,449,000	14,809,000

	STAFFING SUMMARY		
	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	144	144	144
Total Number of Filled Positions	82	81	81

Proposed New Appropriations Language
For general administration and support, and operations, as indicated hereunder.....P 200,699,000
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OPERATIONS BY PROGRAM	PROPOSED 2026 (Cash-Based)			
	PS	MOOE	CO	TOTAL
DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM	52,127,000	61,965,000		114,092,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based) (in pesos)				
REGION	PS	MOOE	CO	TOTAL
Regional Allocation	69,771,000	116,119,000	14,809,000	200,699,000
National Capital Region (NCR)	69,771,000	116,119,000	14,809,000	200,699,000
TOTAL AGENCY BUDGET	69,771,000	116,119,000	14,809,000	200,699,000
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SPECIAL PROVISION(S)

1. Design Innovation. As the design innovation arm of the government, the Design Center of the Philippines (DCP) shall conduct continuing research and development on the different design strengths and assets of the Philippines to create innovative and globally competitive Philippine products, while advocating for economic and environmental sustainability. This shall be implemented through: (i) materials research and development; (ii) design research and development; and (iii) product development.

The DCP shall work with relevant stakeholders from both the design and manufacturing industries who have extensive experience in design, materials, and market exploration in the optimum development of these materials and utilization of the same into innovative and market competitive products.

2. Reporting and Posting Requirements. The DCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) DCP's website.

The DCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	17,644,000	54,154,000	14,809,000	86,607,000
100000100001000	General Management and Supervision	16,874,000	54,154,000	14,809,000	85,837,000
100000100002000	Administration of Personnel Benefits	770,000			770,000
Sub-total, General Administration and Support		17,644,000	54,154,000	14,809,000	86,607,000
3000000000000000	Operations	52,127,000	61,965,000		114,092,000
3101000000000000	DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM	52,127,000	61,965,000		114,092,000
310100100001000	Planning, policy formulation and review	6,014,000	7,913,000		13,927,000
310100100002000	Design innovation	28,165,000	16,782,000		44,947,000
310100100003000	Design promotion and industry development	17,948,000	37,270,000		55,218,000
Sub-total, Operations		52,127,000	61,965,000		114,092,000
TOTAL NEW APPROPRIATIONS		P 69,771,000	P 116,119,000	P 14,809,000	P 200,699,000
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Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(Cash-Based)		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	45,952	43,593	53,410
Total Permanent Positions	45,952	43,593	53,410
Other Compensation Common to All			
Personnel Economic Relief Allowance	1,888	1,848	1,944
Representation Allowance	648	522	594
Transportation Allowance	546	522	594
Clothing and Uniform Allowance	490	539	567
Overtime Pay	2,888		
Mid-Year Bonus - Civilian	3,641	3,632	4,451
Year End Bonus	3,905	3,632	4,451
Cash Gift	408	385	405
Per Diems	10		
Productivity Enhancement Incentive	399	385	405
Step Increment		109	133
Collective Negotiation Agreement	2,250		
Total Other Compensation Common to All	17,073	11,574	13,544
Other Compensation for Specific Groups			
Other Personnel Benefits	1,592		
Total Other Compensation for Specific Groups	1,592		
Other Benefits			
Retirement and Life Insurance Premiums	5,408	5,231	6,410
PAG-IBIG Contributions	184	185	195
PhilHealth Contributions	1,143	1,064	1,292
Employees Compensation Insurance Premiums	87	92	97
Loyalty Award - Civilian	45	15	35
Terminal Leave	1,536		770
Total Other Benefits	8,403	6,587	8,799
Non-Permanent Positions	253	378	428
TOTAL PERSONNEL SERVICES	73,273	62,132	76,181
Maintenance and Other Operating Expenses			
Travelling Expenses	3,499	4,800	4,630
Training and Scholarship Expenses	1,385	5,749	4,810
Supplies and Materials Expenses	3,972	7,762	5,710
Utility Expenses	3,940	7,582	7,573
Communication Expenses	2,327	16,003	5,835
Awards/Rewards and Prizes	1,042	90	90
Survey, Research, Exploration and Development Expenses	214	1,000	1,000
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	136	136	136
Professional Services	26,236	23,279	29,390
General Services	4,402	4,167	4,597
Repairs and Maintenance	241	350	225
Taxes, Insurance Premiums and Other Fees	1,090	344	1,042

Other Maintenance and Operating Expenses			
Advertising Expenses		600	160
Printing and Publication Expenses	1,325	800	1,047
Representation Expenses	4,780	1,287	2,583
Transportation and Delivery Expenses	816	600	600
Rent/Lease Expenses	7,257	8,883	29,497
Membership Dues and Contributions to Organizations		6	6
Subscription Expenses	5,007	23,698	17,188
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	67,669	107,136	116,119
TOTAL CURRENT OPERATING EXPENDITURES	140,942	169,268	192,300
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay		8,449	6,859
Transportation Equipment Outlay	2,900		7,950
TOTAL CAPITAL OUTLAYS	2,900	8,449	14,809
GRAND TOTAL	143,842	177,717	207,109

STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Economic opportunities in industry and services expanded
2. Access to economic opportunities in industry and services for MSMEs, cooperatives and Overseas Filipinos increased

ORGANIZATIONAL OUTCOME : Strong design culture cultivated and global competitiveness of Philippine products improved through design

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Strong design culture cultivated and global competitiveness of Philippine products improved through design		P 106,458,000
DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM		P 106,458,000
Outcome Indicator(s)		
1. Percentage increase in the number of products developed that were commercialized	48% (556)	48% (556)
2. Percentage increase in the number of designers and small and medium enterprises (SMEs) trained	41% (89)	46% (92)
3. Percentage of clients who rate the services as satisfactory or better	98%	99%
Output Indicator(s)		
1. Number of design services and technical assistance provided	3,100	3,100
2. Number of intellectual property applications filed	93	93
3. Number of design promotion activities provided	268	268

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Strong design culture cultivated and global competitiveness of Philippine products improved through design		P 98,903,000	P 118,980,000
DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM		P 98,903,000	P 118,980,000
Outcome Indicator(s)			
1. Percentage increase in the number of products developed that were commercialized	376	48% (556)	48% (556)
2. Percentage increase in the number of designers and small and medium enterprises (SMEs) trained	63	41% (89)	49% (94)
3. Percentage of clients who rate the services as satisfactory or better	96%	98%	99%
Output Indicator(s)			
1. Number of design services and technical assistance provided	2,500	3,100	3,100
2. Number of intellectual property applications filed	8	93	93
3. Number of design promotion activities provided	201	268	286