

XXV. DEPARTMENT OF TRADE AND INDUSTRY

A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	(Cash-Based)		
	2024	2025	2026
New General Appropriations	6,219,450	7,169,671	6,977,378
General Fund	6,219,450	7,169,671	6,977,378
Automatic Appropriations	191,006	228,377	258,834
Retirement and Life Insurance Premiums	167,585	154,956	185,413
Special Account	23,421	73,421	73,421
Continuing Appropriations	614,344	1,069,895	
Unreleased Appropriation for MOOE			
R.A. No. 11936	110,000		
Unobligated Releases for Capital Outlays			
R.A. No. 11936	2,255		
R.A. No. 11975		378,032	
Unobligated Releases for MOOE			
R.A. No. 9501 - Micro, Small and Medium			
Enterprise Development Council Fund	1,059	7,005	
Grant Proceeds	8,765		
R.A. No. 8800 - Remedies Fund	242	897	
R.A. No. 11936	492,023		
R.A. No. 11975		683,961	
Budgetary Adjustment(s)	1,014,419		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	67,446		
Pension and Gratuity Fund	43,710		
Unprogrammed Appropriation			
Support to Foreign-Assisted Projects	711,709		
For Payment of Personnel Benefits	185,073		
Pension and Gratuity Fund	6,481		
Total Available Appropriations	8,039,219	8,467,943	7,236,212
Unused Appropriations	(1,114,470)	(1,069,895)	
Unobligated Allotment	(1,114,470)	(1,069,895)	
TOTAL OBLIGATIONS	6,924,749	7,398,048	7,236,212
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EXPENDITURE PROGRAM (in pesos)			
GAS / STO / OPERATIONS / PROJECTS	(Cash-Based)		
	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	1,774,238,000	2,229,499,000	2,263,064,000
Regular	1,774,238,000	2,229,499,000	2,263,064,000
PS	874,208,000	547,428,000	649,848,000
MOOE	727,551,000	1,407,522,000	1,316,711,000
CO	172,479,000	274,549,000	296,505,000
Operations	5,150,511,000	5,168,549,000	4,973,148,000
Regular	2,957,227,000	3,247,614,000	3,446,379,000
PS	1,625,995,000	1,667,372,000	1,983,930,000
MOOE	1,313,098,000	1,580,242,000	1,443,449,000
CO	18,134,000		19,000,000
Projects / Purpose	2,193,284,000	1,920,935,000	1,526,769,000
Locally-Funded Project(s)	1,628,007,000	1,424,745,000	1,030,579,000
MOOE	1,329,895,000	888,395,000	610,490,000
CO	298,112,000	536,350,000	420,089,000
Foreign-Assisted Project(s)	565,277,000	496,190,000	496,190,000
MOOE	564,458,000	496,190,000	496,190,000
CO	819,000		
TOTAL AGENCY BUDGET	6,924,749,000	7,398,048,000	7,236,212,000
Regular	4,731,465,000	5,477,113,000	5,709,443,000
PS	2,500,203,000	2,214,800,000	2,633,778,000
MOOE	2,040,649,000	2,987,764,000	2,760,160,000
CO	190,613,000	274,549,000	315,505,000
Projects / Purpose	2,193,284,000	1,920,935,000	1,526,769,000
Locally-Funded Project(s)	1,628,007,000	1,424,745,000	1,030,579,000
MOOE	1,329,895,000	888,395,000	610,490,000
CO	298,112,000	536,350,000	420,089,000
Foreign-Assisted Project(s)	565,277,000	496,190,000	496,190,000
MOOE	564,458,000	496,190,000	496,190,000
CO	819,000		

STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	2,760	2,760	2,760
Total Number of Filled Positions	2,206	2,264	2,264

Proposed New Appropriations Language

For general administration and support and operations, including locally-funded project(s) and foreign-assisted project, as indicated hereunder.....P 6,977,378,000
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OPERATIONS BY PROGRAM

PROPOSED 2026 (Cash-Based)

	PS	MOOE	CO	TOTAL
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	502,529,000	429,411,000		931,940,000
INDUSTRY DEVELOPMENT PROGRAM	366,998,000	381,467,000	19,000,000	767,465,000
MSME DEVELOPMENT PROGRAM	509,666,000	1,451,690,000	420,089,000	2,381,445,000
CONSUMER PROTECTION PROGRAM	446,349,000	151,043,000		597,392,000
CONSUMER EDUCATION AND ADVOCACY PROGRAM	22,975,000	63,097,000		86,072,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	1,225,835,000	2,697,325,000	315,505,000	4,238,665,000
Regional Allocation	1,222,530,000	1,096,094,000	420,089,000	2,738,713,000
Region I - Ilocos	70,465,000	61,269,000	17,100,000	148,834,000
Cordillera Administrative Region (CAR)	86,625,000	67,726,000	7,000,000	161,351,000
Region II - Cagayan Valley	81,962,000	75,288,000	27,500,000	184,750,000
Region III - Central Luzon	114,060,000	77,099,000	15,779,000	206,938,000
Region IVA - CALABARZON	89,952,000	89,121,000	22,610,000	201,683,000
Region IVB - MIMAROPA	67,766,000	54,778,000	50,000,000	172,544,000
Region V - Bicol	92,005,000	74,966,000	15,000,000	181,971,000
Region VI - Western Visayas	75,833,000	86,389,000	1,000,000	163,222,000
Region VII - Central Visayas	69,581,000	73,351,000	100,000,000	242,932,000
Region VIII - Eastern Visayas	79,264,000	75,725,000	13,700,000	168,689,000
Region IX - Zamboanga Peninsula	69,901,000	65,547,000	29,500,000	164,948,000
Region X - Northern Mindanao	83,499,000	76,766,000	32,930,000	193,195,000
Region XI - Davao	85,443,000	76,266,000	34,370,000	196,079,000
Region XII - SOCCSKSARGEN	69,960,000	72,198,000	11,600,000	153,758,000
Region XIII - CARAGA	86,214,000	69,605,000	42,000,000	197,819,000
TOTAL AGENCY BUDGET	2,448,365,000	3,793,419,000	735,594,000	6,977,378,000
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SPECIAL PROVISION(S)

1. Micro, Small and Medium Enterprise Development Council Fund. In addition to the amounts appropriated herein, Twenty One Million Three Hundred Twenty One Thousand Pesos (P21,321,000) shall be used for the development of the Micro, Small and Medium Enterprises (MSMEs) sector sourced from ninety percent (90%) of the total penalties collected by the BSP from lending institutions, constituted into the MSME Development Council Fund in accordance with Section 20 of R.A. No. 9501.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. Remedies Fund. In addition to the amounts appropriated herein, Two Million One Hundred Thousand Pesos (P2,100,000) shall be used for the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. Fees and Other Receipts of the Intellectual Property Office of the Philippines. The income of the Intellectual Property Office of the Philippines (IPOPHIL) shall be used for its operational requirements, including acquisition of office space and equipment, upgrading of facilities, and human resource development sourced from fees, fines, royalties, and other charges in accordance with Section 14.1 of R.A. No. 8293, as amended.

Disbursements or expenditures by the IPOPHIL in violation of the above requirement shall render any disbursement from said income void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

4. Comprehensive Agrarian Reform Program. The amount of One Hundred Thirty Four Million One Hundred Sixty Three Thousand Pesos (P134,163,000) appropriated herein shall be used in support of the Program Beneficiaries Development component of the Comprehensive Agrarian Reform Program.
5. Implementation of Shared Service Facilities. The amount of Five Hundred Nineteen Million Five Hundred Forty Eight Thousand Pesos (P519,548,000) appropriated herein for the implementation of the Shared Service Facilities (SSF) shall be used for projects that aim to improve the quality and productivity of MSMEs. Its implementation shall be primarily based on priority industry clusters identified by the DTI in consultation with key stakeholders.

Upon the procurement of the machinery and equipment for the SSF, the DTI shall turn over the management thereof to the Cooperators, which shall commit to shoulder maintenance and repair costs upon acceptance thereof. After the period of two years, the DTI may either: (i) transfer ownership of the SSF to the Cooperators that demonstrated successful management of the facilities; (ii) extend the usufruct period for another two years if the Cooperator needs additional period to establish the successful operation of the SSF; or (iii) transfer the management of the SSF equipment to another Cooperator for failure to secure, operate, properly maintain, or repair the SSF equipment upon acceptance.

6. Negosyo Centers. The amount of Four Hundred Fifty Four Million Two Hundred Sixty Four Thousand Pesos (P454,264,000) appropriated herein shall be used for the establishment and management of Negosyo Centers in accordance with Section 3 of R.A. No. 10644. All existing similar activities undertaken by the DTI shall now be implemented by the Negosyo Centers.
7. Competitiveness Enhancement Measures Fund. In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be utilized for the issuance of grants relative to the implementation of non-agricultural programs, projects, and activities that promote the competitiveness of the domestic industries affected by increased imports, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Competitiveness Enhancement Measures Fund in accordance with Section 34 of R.A. No. 8800.

Administration of the fund shall be subject to DA and DTI J.M.C. No. 23-01 dated March 22, 2023, and such other guidelines that may be issued for the purpose.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

8. Reporting and Posting Requirements. The DTI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
 - (b) DTI's website.

The DTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	599,848,000	1,316,711,000	296,505,000	2,213,064,000
100000100001000	General Management and Supervision	552,344,000	1,316,711,000	296,505,000	2,165,560,000
	National Capital Region (NCR)	268,126,000	1,123,514,000	296,505,000	1,688,145,000
	Central Office	268,126,000	1,123,514,000	296,505,000	1,688,145,000
	Region I - Ilocos	16,745,000	13,315,000		30,060,000
	Regional Office - I	16,745,000	13,315,000		30,060,000
	Cordillera Administrative Region (CAR)	21,159,000	12,768,000		33,927,000
	Regional Office - CAR	21,159,000	12,768,000		33,927,000
	Region II - Cagayan Valley	18,045,000	14,014,000		32,059,000
	Regional Office - II	18,045,000	14,014,000		32,059,000
	Region III - Central Luzon	15,555,000	10,073,000		25,628,000
	Regional Office - III	15,555,000	10,073,000		25,628,000
	Region IVA - CALABARZON	30,703,000	14,049,000		44,752,000
	Regional Office - IVA	30,703,000	14,049,000		44,752,000
	Region IVB - MIMAROPA	14,493,000	8,403,000		22,896,000
	Regional Office - IVB	14,493,000	8,403,000		22,896,000
	Region V - Bicol	14,548,000	11,214,000		25,762,000
	Regional Office - V	14,548,000	11,214,000		25,762,000
	Region VI - Western Visayas	30,191,000	14,548,000		44,739,000
	Regional Office - VI	30,191,000	14,548,000		44,739,000

Region VII - Central Visayas	<u>15,070,000</u>	<u>17,749,000</u>	<u>32,819,000</u>
Regional Office - VII	15,070,000	17,749,000	32,819,000
Region VIII - Eastern Visayas	<u>15,634,000</u>	<u>5,771,000</u>	<u>21,405,000</u>
Regional Office - VIII	15,634,000	5,771,000	21,405,000
Region IX - Zamboanga Peninsula	<u>24,871,000</u>	<u>11,438,000</u>	<u>36,309,000</u>
Regional Office - IX	24,871,000	11,438,000	36,309,000
Region X - Northern Mindanao	<u>14,090,000</u>	<u>15,356,000</u>	<u>29,446,000</u>
Regional Office - X	14,090,000	15,356,000	29,446,000
Region XI - Davao	<u>14,838,000</u>	<u>13,877,000</u>	<u>28,715,000</u>
Regional Office - XI	14,838,000	13,877,000	28,715,000
Region XII - SOCCSKSARGEN	<u>5,679,000</u>	<u>18,373,000</u>	<u>24,052,000</u>
Regional Office - XII	5,679,000	18,373,000	24,052,000
Region XIII - CARAGA	<u>32,597,000</u>	<u>12,249,000</u>	<u>44,846,000</u>
Regional Office - XIII	32,597,000	12,249,000	44,846,000
100000100002000 Administration of Personnel Benefits	<u>47,504,000</u>		<u>47,504,000</u>
National Capital Region (NCR)	<u>25,547,000</u>		<u>25,547,000</u>
Central Office	25,547,000		25,547,000
Region I - Ilocos	<u>684,000</u>		<u>684,000</u>
Regional Office - I	684,000		684,000
Region III - Central Luzon	<u>3,423,000</u>		<u>3,423,000</u>
Regional Office - III	3,423,000		3,423,000
Region IVA - CALABARZON	<u>4,454,000</u>		<u>4,454,000</u>
Regional Office - IVA	4,454,000		4,454,000
Region IVB - MIMAROPA	<u>1,112,000</u>		<u>1,112,000</u>
Regional Office - IVB	1,112,000		1,112,000
Region V - Bicol	<u>456,000</u>		<u>456,000</u>
Regional Office - V	456,000		456,000
Region VI - Western Visayas	<u>3,251,000</u>		<u>3,251,000</u>
Regional Office - VI	3,251,000		3,251,000
Region VIII - Eastern Visayas	<u>3,412,000</u>		<u>3,412,000</u>
Regional Office - VIII	3,412,000		3,412,000

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Region X - Northern Mindanao	2,065,000		2,065,000
Regional Office - X	2,065,000		2,065,000
Region XI - Davao	1,294,000		1,294,000
Regional Office - XI	1,294,000		1,294,000
Region XII - SOCCSKSARGEN	186,000		186,000
Regional Office - XII	186,000		186,000
Region XIII - CARAGA	1,620,000		1,620,000
Regional Office - XIII	1,620,000		1,620,000
Sub-total, General Administration and Support	599,848,000	1,316,711,000	296,505,000
3000000000000000 Operations	1,848,517,000	1,370,028,000	19,000,000
3101000000000000 EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	502,529,000	429,411,000	931,940,000
310100100001000 Formulation of strategic plans, programs and policies on exports and investments		14,067,000	14,067,000
National Capital Region (NCR)		14,067,000	14,067,000
Central Office		14,067,000	14,067,000
310100100002000 Development, facilitation, and promotion of exports and investments, domestic and foreign	502,529,000	415,344,000	917,873,000
National Capital Region (NCR)	301,616,000	379,739,000	681,355,000
Central Office	301,616,000	379,739,000	681,355,000
Region I - Ilocos	5,444,000	930,000	6,374,000
Regional Office - I	5,444,000	930,000	6,374,000
Cordillera Administrative Region (CAR)	23,751,000	533,000	24,284,000
Regional Office - CAR	23,751,000	533,000	24,284,000
Region II - Cagayan Valley	18,160,000	2,476,000	20,636,000
Regional Office - II	18,160,000	2,476,000	20,636,000
Region III - Central Luzon	26,450,000	863,000	27,313,000
Regional Office - III	26,450,000	863,000	27,313,000
Region IVA - CALABARZON	4,692,000	2,512,000	7,204,000
Regional Office - IVA	4,692,000	2,512,000	7,204,000
Region IVB - MIMAROPA	8,739,000	1,712,000	10,451,000
Regional Office - IVB	8,739,000	1,712,000	10,451,000
Region V - Bicol	12,508,000	3,049,000	15,557,000
Regional Office - V	12,508,000	3,049,000	15,557,000

Region VI - Western Visayas	4,311,000	835,000		5,146,000
Regional Office - VI	4,311,000	835,000		5,146,000
Region VII - Central Visayas	15,866,000	2,347,000		18,213,000
Regional Office - VII	15,866,000	2,347,000		18,213,000
Region VIII - Eastern Visayas	20,967,000	3,677,000		24,644,000
Regional Office - VIII	20,967,000	3,677,000		24,644,000
Region IX - Zamboanga Peninsula	6,276,000	5,309,000		11,585,000
Regional Office - IX	6,276,000	5,309,000		11,585,000
Region X - Northern Mindanao	11,297,000	1,216,000		12,513,000
Regional Office - X	11,297,000	1,216,000		12,513,000
Region XI - Davao	15,842,000	3,562,000		19,404,000
Regional Office - XI	15,842,000	3,562,000		19,404,000
Region XII - SOCCSKSARGEN	18,425,000	3,223,000		21,648,000
Regional Office - XII	18,425,000	3,223,000		21,648,000
Region XIII - CARAGA	8,185,000	3,361,000		11,546,000
Regional Office - XIII	8,185,000	3,361,000		11,546,000
3201000000000000 INDUSTRY DEVELOPMENT PROGRAM	366,998,000	324,700,000	19,000,000	710,698,000
320100100001000 Formulation of strategic plans, programs, and policies to develop competitive industries	321,291,000	264,818,000	19,000,000	605,109,000
National Capital Region (NCR)	214,353,000	217,802,000	19,000,000	451,155,000
Central Office	214,353,000	217,802,000	19,000,000	451,155,000
Region I - Ilocos	2,152,000	2,101,000		4,253,000
Regional Office - I	2,152,000	2,101,000		4,253,000
Cordillera Administrative Region (CAR)	816,000	5,753,000		6,569,000
Regional Office - CAR	816,000	5,753,000		6,569,000
Region II - Cagayan Valley		1,973,000		1,973,000
Regional Office - II		1,973,000		1,973,000
Region III - Central Luzon	9,014,000	2,327,000		11,341,000
Regional Office - III	9,014,000	2,327,000		11,341,000
Region IVA - CALABARZON	10,090,000	3,156,000		13,246,000
Regional Office - IVA	10,090,000	3,156,000		13,246,000

Region IVB - MIMAROPA	4,710,000	792,000	5,502,000
Regional Office - IVB	4,710,000	792,000	5,502,000
Region V - Bicol	8,575,000	3,923,000	12,498,000
Regional Office - V	8,575,000	3,923,000	12,498,000
Region VI - Western Visayas		3,177,000	3,177,000
Regional Office - VI		3,177,000	3,177,000
Region VII - Central Visayas	2,631,000	3,283,000	5,914,000
Regional Office - VII	2,631,000	3,283,000	5,914,000
Region VIII - Eastern Visayas	2,830,000	828,000	3,658,000
Regional Office - VIII	2,830,000	828,000	3,658,000
Region IX - Zamboanga Peninsula	12,429,000	2,749,000	15,178,000
Regional Office - IX	12,429,000	2,749,000	15,178,000
Region X - Northern Mindanao	13,394,000	3,757,000	17,151,000
Regional Office - X	13,394,000	3,757,000	17,151,000
Region XI - Davao	9,634,000	5,058,000	14,692,000
Regional Office - XI	9,634,000	5,058,000	14,692,000
Region XII - SOCCSKSARGEN	16,333,000	3,267,000	19,600,000
Regional Office - XII	16,333,000	3,267,000	19,600,000
Region XIII - CARAGA	14,330,000	4,872,000	19,202,000
Regional Office - XIII	14,330,000	4,872,000	19,202,000
320100100002000 Promotion of competitiveness through administration of awards program, voluntary certification and accreditation programs	45,707,000	59,882,000	105,589,000
National Capital Region (NCR)	45,707,000	59,882,000	105,589,000
Central Office	45,707,000	59,882,000	105,589,000
330100000000000 MSME DEVELOPMENT PROGRAM	509,666,000	401,777,000	911,443,000
330100100001000 Formulation of strategic plans, programs and policies on MSME development	6,720,000	4,957,000	11,677,000
National Capital Region (NCR)	6,720,000	4,957,000	11,677,000
Central Office	6,720,000	4,957,000	11,677,000

330100100002000	Implementation of the MSME Development Plan and other initiatives to promote the growth of Micro, Small and Medium Enterprises	396,519,000	369,084,000	765,603,000
	National Capital Region (NCR)	97,076,000	141,452,000	238,528,000
	Central Office	97,076,000	141,452,000	238,528,000
	Region I - Ilocos	31,133,000	12,461,000	43,594,000
	Regional Office - I	31,133,000	12,461,000	43,594,000
	Cordillera Administrative Region (CAR)	16,623,000	19,090,000	35,713,000
	Regional Office - CAR	16,623,000	19,090,000	35,713,000
	Region II - Cagayan Valley	17,751,000	16,761,000	34,512,000
	Regional Office - II	17,751,000	16,761,000	34,512,000
	Region III - Central Luzon	29,741,000	21,527,000	51,268,000
	Regional Office - III	29,741,000	21,527,000	51,268,000
	Region IVA - CALABARZON	15,923,000	14,355,000	30,278,000
	Regional Office - IVA	15,923,000	14,355,000	30,278,000
	Region IVB - MIMAROPA	22,184,000	17,168,000	39,352,000
	Regional Office - IVB	22,184,000	17,168,000	39,352,000
	Region V - Bicol	33,542,000	12,900,000	46,442,000
	Regional Office - V	33,542,000	12,900,000	46,442,000
	Region VI - Western Visayas	20,435,000	14,816,000	35,251,000
	Regional Office - VI	20,435,000	14,816,000	35,251,000
	Region VII - Central Visayas	16,832,000	13,909,000	30,741,000
	Regional Office - VII	16,832,000	13,909,000	30,741,000
	Region VIII - Eastern Visayas	20,401,000	14,665,000	35,066,000
	Regional Office - VIII	20,401,000	14,665,000	35,066,000
	Region IX - Zamboanga Peninsula	10,333,000	13,720,000	24,053,000
	Regional Office - IX	10,333,000	13,720,000	24,053,000
	Region X - Northern Mindanao	16,752,000	9,864,000	26,616,000
	Regional Office - X	16,752,000	9,864,000	26,616,000
	Region XI - Davao	20,650,000	18,079,000	38,729,000
	Regional Office - XI	20,650,000	18,079,000	38,729,000

Region XII - SOCCSKSARGEN		12,096,000	13,590,000	25,686,000
Regional Office - XII		12,096,000	13,590,000	25,686,000
Region XIII - CARAGA		15,047,000	14,727,000	29,774,000
Regional Office - XIII		15,047,000	14,727,000	29,774,000
330100100003000	For the requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	106,427,000	27,736,000	134,163,000
National Capital Region (NCR)		106,427,000	27,736,000	134,163,000
Central Office		106,427,000	27,736,000	134,163,000
340100000000000	CONSUMER PROTECTION PROGRAM	446,349,000	151,043,000	597,392,000
340100100001000	Formulation of strategic plans, programs, and policies on consumer protection		25,139,000	25,139,000
National Capital Region (NCR)			25,139,000	25,139,000
Central Office			25,139,000	25,139,000
340100100002000	Monitoring and enforcement of FTL including consumer complaints handling	225,684,000	113,120,000	338,804,000
National Capital Region (NCR)		33,904,000	93,066,000	126,970,000
Central Office		33,904,000	93,066,000	126,970,000
Region I - Ilocos		9,472,000	705,000	10,177,000
Regional Office - I		9,472,000	705,000	10,177,000
Cordillera Administrative Region (CAR)		11,415,000	2,137,000	13,552,000
Regional Office - CAR		11,415,000	2,137,000	13,552,000
Region II - Cagayan Valley		16,620,000	847,000	17,467,000
Regional Office - II		16,620,000	847,000	17,467,000
Region III - Central Luzon		19,126,000	2,226,000	21,352,000
Regional Office - III		19,126,000	2,226,000	21,352,000
Region IVA - CALABARZON		15,498,000	1,966,000	17,464,000
Regional Office - IVA		15,498,000	1,966,000	17,464,000
Region IVB - MIMAROPA		9,878,000	509,000	10,387,000
Regional Office - IVB		9,878,000	509,000	10,387,000
Region V - Bicol		14,830,000	727,000	15,557,000
Regional Office - V		14,830,000	727,000	15,557,000
Region VI - Western Visayas		12,650,000	1,150,000	13,800,000
Regional Office - VI		12,650,000	1,150,000	13,800,000

Region VII - Central Visayas	10,743,000	1,773,000	12,516,000
Regional Office - VII	10,743,000	1,773,000	12,516,000
Region VIII - Eastern Visayas	8,711,000	1,694,000	10,405,000
Regional Office - VIII	8,711,000	1,694,000	10,405,000
Region IX - Zamboanga Peninsula	13,470,000	686,000	14,156,000
Regional Office - IX	13,470,000	686,000	14,156,000
Region X - Northern Mindanao	10,086,000	2,012,000	12,098,000
Regional Office - X	10,086,000	2,012,000	12,098,000
Region XI - Davao	17,762,000	500,000	18,262,000
Regional Office - XI	17,762,000	500,000	18,262,000
Region XII - SOCCSKSARGEN	11,036,000	1,670,000	12,706,000
Regional Office - XII	11,036,000	1,670,000	12,706,000
Region XIII - CARAGA	10,483,000	1,452,000	11,935,000
Regional Office - XIII	10,483,000	1,452,000	11,935,000
340100100003000 Accreditation and issuance of business licenses, permits, registration and authorities	220,665,000	12,784,000	233,449,000
National Capital Region (NCR)	103,384,000	5,355,000	108,739,000
Central Office	103,384,000	5,355,000	108,739,000
Region I - Ilocos	4,835,000	631,000	5,466,000
Regional Office - I	4,835,000	631,000	5,466,000
Cordillera Administrative Region (CAR)	12,861,000		12,861,000
Regional Office - CAR	12,861,000		12,861,000
Region II - Cagayan Valley	11,386,000	390,000	11,776,000
Regional Office - II	11,386,000	390,000	11,776,000
Region III - Central Luzon	10,751,000	1,578,000	12,329,000
Regional Office - III	10,751,000	1,578,000	12,329,000
Region IVA - CALABARZON	8,592,000	1,017,000	9,609,000
Regional Office - IVA	8,592,000	1,017,000	9,609,000
Region IVB - MIMAROPA	6,650,000	220,000	6,870,000
Regional Office - IVB	6,650,000	220,000	6,870,000
Region V - Bicol	7,546,000	140,000	7,686,000
Regional Office - V	7,546,000	140,000	7,686,000

Region VI - Western Visayas	<u>4,995,000</u>	<u>425,000</u>	<u>5,420,000</u>
Regional Office - VI	4,995,000	425,000	5,420,000
Region VII - Central Visayas	<u>8,439,000</u>	<u>440,000</u>	<u>8,879,000</u>
Regional Office - VII	8,439,000	440,000	8,879,000
Region VIII - Eastern Visayas	<u>7,309,000</u>	<u>391,000</u>	<u>7,700,000</u>
Regional Office - VIII	7,309,000	391,000	7,700,000
Region IX - Zamboanga Peninsula	<u>2,522,000</u>	<u>136,000</u>	<u>2,658,000</u>
Regional Office - IX	2,522,000	136,000	2,658,000
Region X - Northern Mindanao	<u>15,815,000</u>	<u>191,000</u>	<u>16,006,000</u>
Regional Office - X	15,815,000	191,000	16,006,000
Region XI - Davao	<u>5,423,000</u>	<u>391,000</u>	<u>5,814,000</u>
Regional Office - XI	5,423,000	391,000	5,814,000
Region XII - SOCCSKSARGEN	<u>6,205,000</u>	<u>814,000</u>	<u>7,019,000</u>
Regional Office - XII	6,205,000	814,000	7,019,000
Region XIII - CARAGA	<u>3,952,000</u>	<u>665,000</u>	<u>4,617,000</u>
Regional Office - XIII	3,952,000	665,000	4,617,000
340200000000000 CONSUMER EDUCATION AND ADVOCACY PROGRAM	<u>22,975,000</u>	<u>63,097,000</u>	<u>86,072,000</u>
340200100001000 Formulation of strategic plans, programs, and policies on consumer education, awareness and advocacy	<u>22,975,000</u>	<u>7,218,000</u>	<u>30,193,000</u>
National Capital Region (NCR)	<u>22,975,000</u>	<u>7,218,000</u>	<u>30,193,000</u>
Central Office	22,975,000	7,218,000	30,193,000
340200100002000 Implementation of plans, projects and activities on consumer awareness, education, and advocacy		<u>55,879,000</u>	<u>55,879,000</u>
National Capital Region (NCR)		<u>21,479,000</u>	<u>21,479,000</u>
Central Office		21,479,000	21,479,000
Region I - Ilocos		<u>853,000</u>	<u>853,000</u>
Regional Office - I		853,000	853,000
Cordillera Administrative Region (CAR)		<u>1,898,000</u>	<u>1,898,000</u>
Regional Office - CAR		1,898,000	1,898,000
Region II - Cagayan Valley		<u>1,100,000</u>	<u>1,100,000</u>
Regional Office - II		1,100,000	1,100,000
Region III - Central Luzon		<u>2,662,000</u>	<u>2,662,000</u>
Regional Office - III		2,662,000	2,662,000

Region IVA - CALABARZON	2,903,000		2,903,000
Regional Office - IVA	2,903,000		2,903,000
Region IVB - MIMAROPA	2,842,000		2,842,000
Regional Office - IVB	2,842,000		2,842,000
Region V - Bicol	3,257,000		3,257,000
Regional Office - V	3,257,000		3,257,000
Region VI - Western Visayas	2,430,000		2,430,000
Regional Office - VI	2,430,000		2,430,000
Region VII - Central Visayas	2,748,000		2,748,000
Regional Office - VII	2,748,000		2,748,000
Region VIII - Eastern Visayas	2,121,000		2,121,000
Regional Office - VIII	2,121,000		2,121,000
Region IX - Zamboanga Peninsula	3,445,000		3,445,000
Regional Office - IX	3,445,000		3,445,000
Region X - Northern Mindanao	1,883,000		1,883,000
Regional Office - X	1,883,000		1,883,000
Region XI - Davao	3,234,000		3,234,000
Regional Office - XI	3,234,000		3,234,000
Region XII - SOCCSKSARGEN	1,984,000		1,984,000
Regional Office - XII	1,984,000		1,984,000
Region XIII - CARAGA	1,040,000		1,040,000
Regional Office - XIII	1,040,000		1,040,000
Sub-total, Operations	1,848,517,000	1,370,028,000	19,000,000
Sub-total, Program(s)	2,448,365,000	2,686,739,000	315,505,000
B.PROJECTS			
B.1 LOCALLY-FUNDED PROJECT(S)			
320100200002000 Go Lokal	6,767,000		6,767,000
National Capital Region (NCR)	6,767,000		6,767,000
Central Office	6,767,000		6,767,000
320100200005000 Malikhaing Pinoy Program	50,000,000		50,000,000
National Capital Region (NCR)	50,000,000		50,000,000
Central Office	50,000,000		50,000,000

330100200001000	Establishment of Negosyo Centers	<u>454,264,000</u>	<u>454,264,000</u>
	National Capital Region (NCR)	<u>17,513,000</u>	<u>17,513,000</u>
	Central Office	17,513,000	17,513,000
	Region I - Ilocos	<u>22,134,000</u>	<u>22,134,000</u>
	Regional Office - I	22,134,000	22,134,000
	Cordillera Administrative Region (CAR)	<u>21,431,000</u>	<u>21,431,000</u>
	Regional Office - CAR	21,431,000	21,431,000
	Region II - Cagayan Valley	<u>29,251,000</u>	<u>29,251,000</u>
	Regional Office - II	29,251,000	29,251,000
	Region III - Central Luzon	<u>33,289,000</u>	<u>33,289,000</u>
	Regional Office - III	33,289,000	33,289,000
	Region IVA - CALABARZON	<u>44,995,000</u>	<u>44,995,000</u>
	Regional Office - IVA	44,995,000	44,995,000
	Region IVB - MIMAROPA	<u>20,172,000</u>	<u>20,172,000</u>
	Regional Office - IVB	20,172,000	20,172,000
	Region V - Bicol	<u>33,642,000</u>	<u>33,642,000</u>
	Regional Office - V	33,642,000	33,642,000
	Region VI - Western Visayas	<u>40,462,000</u>	<u>40,462,000</u>
	Regional Office - VI	40,462,000	40,462,000
	Region VII - Central Visayas	<u>26,867,000</u>	<u>26,867,000</u>
	Regional Office - VII	26,867,000	26,867,000
	Region VIII - Eastern Visayas	<u>39,627,000</u>	<u>39,627,000</u>
	Regional Office - VIII	39,627,000	39,627,000
	Region IX - Zamboanga Peninsula	<u>20,278,000</u>	<u>20,278,000</u>
	Regional Office - IX	20,278,000	20,278,000
	Region X - Northern Mindanao	<u>30,132,000</u>	<u>30,132,000</u>
	Regional Office - X	30,132,000	30,132,000
	Region XI - Davao	<u>27,051,000</u>	<u>27,051,000</u>
	Regional Office - XI	27,051,000	27,051,000
	Region XII - SOCCSKSARGEN	<u>23,205,000</u>	<u>23,205,000</u>
	Regional Office - XII	23,205,000	23,205,000

Region XIII - CARAGA		<u>24,215,000</u>		<u>24,215,000</u>
Regional Office - XIII		24,215,000		24,215,000
330100200003000	Shared Service Facilities (SSF) Project	<u>99,459,000</u>	<u>420,089,000</u>	<u>519,548,000</u>
National Capital Region (NCR)		<u>5,449,000</u>		<u>5,449,000</u>
Central Office		5,449,000		5,449,000
Region I - Ilocos		<u>8,139,000</u>	<u>17,100,000</u>	<u>25,239,000</u>
Regional Office - I		8,139,000	17,100,000	25,239,000
Cordillera Administrative Region (CAR)		<u>4,116,000</u>	<u>7,000,000</u>	<u>11,116,000</u>
Regional Office - CAR		4,116,000	7,000,000	11,116,000
Region II - Cagayan Valley		<u>8,476,000</u>	<u>27,500,000</u>	<u>35,976,000</u>
Regional Office - II		8,476,000	27,500,000	35,976,000
Region III - Central Luzon		<u>2,554,000</u>	<u>15,779,000</u>	<u>18,333,000</u>
Regional Office - III		2,554,000	15,779,000	18,333,000
Region IVA - CALABARZON		<u>4,168,000</u>	<u>22,610,000</u>	<u>26,778,000</u>
Regional Office - IVA		4,168,000	22,610,000	26,778,000
Region IVB - MIMAROPA		<u>2,960,000</u>	<u>50,000,000</u>	<u>52,960,000</u>
Regional Office - IVB		2,960,000	50,000,000	52,960,000
Region V - Bicol		<u>6,114,000</u>	<u>15,000,000</u>	<u>21,114,000</u>
Regional Office - V		6,114,000	15,000,000	21,114,000
Region VI - Western Visayas		<u>8,546,000</u>	<u>1,000,000</u>	<u>9,546,000</u>
Regional Office - VI		8,546,000	1,000,000	9,546,000
Region VII - Central Visayas		<u>4,235,000</u>	<u>100,000,000</u>	<u>104,235,000</u>
Regional Office - VII		4,235,000	100,000,000	104,235,000
Region VIII - Eastern Visayas		<u>6,951,000</u>	<u>13,700,000</u>	<u>20,651,000</u>
Regional Office - VIII		6,951,000	13,700,000	20,651,000
Region IX - Zamboanga Peninsula		<u>7,786,000</u>	<u>29,500,000</u>	<u>37,286,000</u>
Regional Office - IX		7,786,000	29,500,000	37,286,000
Region X - Northern Mindanao		<u>12,355,000</u>	<u>32,930,000</u>	<u>45,285,000</u>
Regional Office - X		12,355,000	32,930,000	45,285,000
Region XI - Davao		<u>4,514,000</u>	<u>34,370,000</u>	<u>38,884,000</u>
Regional Office - XI		4,514,000	34,370,000	38,884,000

Region XII - SOCCSKSARGEN	6,072,000	11,600,000	17,672,000	
Regional Office - XII	6,072,000	11,600,000	17,672,000	
Region XIII - CARAGA	7,024,000	42,000,000	49,024,000	
Regional Office - XIII	7,024,000	42,000,000	49,024,000	
Sub-total, Locally-Funded Project(s)	610,490,000	420,089,000	1,030,579,000	
B.2 FOREIGN-ASSISTED PROJECT(S)				
330100300001000 Rural Agro-Enterprise Partnership for Inclusive Development (RAPID) Growth IFAD Loan No. 2000002109	496,190,000		496,190,000	
National Capital Region (NCR)	496,190,000		496,190,000	
Central Office	496,190,000		496,190,000	
Loan Proceeds	469,710,000		469,710,000	
GOP Counterpart	26,480,000		26,480,000	
Sub-total, Foreign-Assisted Project(s)	496,190,000		496,190,000	
Sub-total, Project(s)	1,106,680,000	420,089,000	1,526,769,000	
TOTAL NEW APPROPRIATIONS	2,448,365,000	3,793,419,000	735,594,000	6,977,378,000

Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(Cash-Based)
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	1,423,068	1,291,278	1,545,116
Total Permanent Positions	1,423,068	1,291,278	1,545,116
Other Compensation Common to All			
Personnel Economic Relief Allowance	53,304	53,040	54,336
Representation Allowance	31,884	24,984	27,570
Transportation Allowance	23,806	24,678	27,264
Clothing and Uniform Allowance	15,556	15,470	15,848
Honoraria	85		
Overtime Pay	3,043		
Mid-Year Bonus - Civilian	116,255	107,605	128,762
Year End Bonus	113,861	107,605	128,762
Cash Gift	10,995	11,050	11,320
Productivity Enhancement Incentive	10,216	11,050	11,320
Performance Based Bonus	65,023		
Step Increment		3,229	3,861
Collective Negotiation Agreement	23,549		
Total Other Compensation Common to All	467,577	358,711	409,043

Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel	5,022	4,486	4,486
Overseas Allowance	145,790	176,447	226,600
Hazard Duty Pay	616		
Other Personnel Benefits	42,489		
Total Other Compensation for Specific Groups	<u>193,917</u>	<u>180,933</u>	<u>231,086</u>
Other Benefits			
Retirement and Life Insurance Premiums	167,085	154,956	185,413
PAG-IBIG Contributions	5,265	5,304	5,434
PhilHealth Contributions	32,611	30,882	36,101
Employees Compensation Insurance Premiums	2,864	2,646	2,713
Loyalty Award - Civilian	955		335
Terminal Leave	72,615	41,347	47,504
Total Other Benefits	<u>281,395</u>	<u>235,135</u>	<u>277,500</u>
Non-Permanent Positions	<u>134,246</u>	<u>148,743</u>	<u>171,033</u>
TOTAL PERSONNEL SERVICES	<u>2,500,203</u>	<u>2,214,800</u>	<u>2,633,778</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	269,607	289,692	258,760
Training and Scholarship Expenses	386,890	271,590	240,442
Supplies and Materials Expenses	146,550	159,521	154,237
Utility Expenses	80,719	80,088	84,829
Communication Expenses	68,529	202,250	184,109
Awards/Rewards and Prizes	20,123	12,088	6,126
Survey, Research, Exploration and Development Expenses	300		1,000
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	8,539	8,128	8,769
Professional Services	1,088,684	838,460	804,971
General Services	262,433	295,139	273,539
Repairs and Maintenance	45,522	106,004	72,920
Financial Assistance/Subsidy	423,698	140,000	51,500
Taxes, Insurance Premiums and Other Fees	21,903	23,083	31,686
Other Maintenance and Operating Expenses			
Advertising Expenses	37,619	24,005	39,433
Printing and Publication Expenses	31,012	32,796	48,480
Representation Expenses	209,948	156,026	139,920
Transportation and Delivery Expenses	14,341	29,069	28,921
Rent/Lease Expenses	721,059	878,453	940,834
Membership Dues and Contributions to Organizations	287	269	325
Subscription Expenses	31,330	180,548	179,324
Bank Transaction Fee	5,400		3
Other Maintenance and Operating Expenses	60,509	645,140	316,712
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>3,935,002</u>	<u>4,372,349</u>	<u>3,866,840</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>6,435,205</u>	<u>6,587,149</u>	<u>6,500,618</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	439,145	721,155	597,699
Transportation Equipment Outlay	39,067	45,085	104,755
Intangible Assets Outlay	11,332	44,659	33,140
TOTAL CAPITAL OUTLAYS	<u>489,544</u>	<u>810,899</u>	<u>735,594</u>
GRAND TOTAL	<u>6,924,749</u>	<u>7,398,048</u>	<u>7,236,212</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Economic opportunities in industry and services expanded
 2. Access to economic opportunities in industry and services for MSMEs, cooperatives and Overseas Filipinos increased
 3. Consumer welfare improved

ORGANIZATIONAL OUTCOME : 1. Exports and investments increased
 2. Industries developed
 3. MSMEs assisted and developed
 4. Consumer welfare enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
1. Exports and investments increased		P 940,077,000
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM		P 940,077,000
Outcome Indicator(s)		
1. Amount of exports	US\$102.7 Billion	US\$125 Billion
2. Amount of approved investments	PhP1.151 Trillion	PhP1.622 Trillion
Output Indicator(s)		
1. Number of exports and investment promotion activities locally and globally	74	43
2. Number of trade policy strategy papers developed for priority product, service, and/or market	25	13
3. Number of exporters assisted	4,998	5,023
4. Number of investors assisted	2,512	4,476
2. Industries developed		P 1,201,537,000
INDUSTRY DEVELOPMENT PROGRAM		P 1,201,537,000
Outcome Indicator(s)		
1. Employment generated from the industry increased annually	530,000 - 630,000	486,000
2. Employment generated from the services sector increased annually	318,000 - 378,000	1,271,000
Output Indicator(s)		
1. Number of industry roadmaps, policies, plans, researches, studies and position papers formulated	356	357
2. Number of localization activities, conferences, workshops, consultative sessions and capacity building sessions conducted	900	1,263
3. Stakeholder engagement rating	89%	96%
3. MSMEs assisted and developed		P 2,411,280,000
MSME DEVELOPMENT PROGRAM		P 2,411,280,000
Outcome Indicator(s)		
1. Percentage of MSMEs assisted to the total number of MSMEs in manufacturing, retail trade, construction and services sectors	47%	50%

Output Indicator(s)		
1. Number of MSMEs assisted	461,114	539,238
2. Number of clients assisted by the Negosyo Centers	811,242	910,839
3. Percentage of MSMEs assisted who rate DTI assistance as satisfactory or better	100%	100%
4. Consumer welfare enhanced		P 597,617,000
CONSUMER PROTECTION PROGRAM		P 517,882,000
Outcome Indicator(s)		
1. Consumer resolution rate	99%	100%
Output Indicator(s)		
1. Percentage of consumer complaints resolved through mediation and arbitration within the prescribed time	100%	98%
2. Percentage of applications for permits/ accreditation/licenses/authorities processed within the prescribed time	100%	100%
3. Number of Price Monitoring Reports submitted within the prescribed time	4,201	4,476
CONSUMER EDUCATION AND ADVOCACY PROGRAM		P 79,735,000
Outcome Indicator(s)		
1. Level of consumer awareness increased	80%	82%
Output Indicator(s)		
1. Number of consumer awareness and advocacy initiatives undertaken	10,565	10,741
2. Number of consumer education information materials produced	1,160	1,488
3. Percentage of clients who rate the DTI advocacy initiatives as satisfactory or better	98%	100%

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
1. Exports and investments increased		P 928,518,000	P 962,316,000
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM		P 928,518,000	P 962,316,000
Outcome Indicator(s)			
1. Amount of exports	US\$91.1 Billion	US\$113.4 Billion - US\$163.6 Billion	US\$120.22 Billion
2. Amount of approved investments	PhP915 Billion	PhP1 Trillion	PhP1.7 Trillion
Output Indicator(s)			
1. Number of exports and investment promotion activities locally and globally	54	30	45
2. Number of trade policy strategy papers developed for priority product, service, and/or market	16	30	12
3. Number of exporters assisted	3,576	5,807	4,485
4. Number of investors assisted	3,037	2,512	4,606

2. Industries developed		P 945,917,000	P 848,760,000
INDUSTRY DEVELOPMENT PROGRAM		P 945,917,000	P 848,760,000
Outcome Indicator(s)			
1. Employment generated from the industry increased annually	466,000	560,000 - 660,000	590,000 - 690,000
2. Employment generated from the services sector increased annually	617,000	336,000 - 396,000	336,000 - 396,000
Output Indicator(s)			
1. Number of industry roadmaps, policies, plans, researches, studies and position papers formulated	177	290	185
2. Number of localization activities, conferences, workshops, consultative sessions and capacity building sessions conducted	517	395	521
3. Stakeholder engagement rating	88%	89%	89%
3. MSMEs assisted and developed		P 2,653,589,000	P 2,435,052,000
MSME DEVELOPMENT PROGRAM		P 2,653,589,000	P 2,435,052,000
Outcome Indicator(s)			
1. Percentage of MSMEs assisted to the total number of MSMEs in manufacturing, retail trade, construction and services sectors	34%	47%	37%
Output Indicator(s)			
1. Number of MSMEs assisted	301,436	428,736	446,070
2. Number of clients assisted by the Negosyo Centers	821,771	1,000,000	1,059,225
3. Percentage of MSMEs assisted who rate DTI assistance as satisfactory or better	100%	100%	100%
4. Consumer welfare enhanced		P 640,525,000	P 727,020,000
CONSUMER PROTECTION PROGRAM		P 560,525,000	P 638,828,000
Outcome Indicator(s)			
1. Consumer resolution rate	97%	99%	99%
Output Indicator(s)			
1. Percentage of consumer complaints resolved through mediation and arbitration within the prescribed time	96%	99%	98%
2. Percentage of applications for permits/ accreditation/licenses/authorities processed within the prescribed time	100%	100%	100%
3. Number of Price Monitoring Reports submitted within the prescribed time	12,310	4,052	4,182
CONSUMER EDUCATION AND ADVOCACY PROGRAM		P 80,000,000	P 88,192,000
Outcome Indicator(s)			
1. Level of consumer awareness increased	70%	80%	83%
Output Indicator(s)			
1. Number of consumer awareness and advocacy initiatives undertaken	7,734	8,537	8,600
2. Number of consumer education information materials produced	4,551	960	1,203
3. Percentage of clients who rate the DTI advocacy initiatives as satisfactory or better	97%	98%	98%