

F. PHILIPPINE COAST GUARD

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
Description	2024	2025	2026
New General Appropriations	29,420,681	33,251,928	35,383,467
General Fund	29,420,681	33,251,928	35,383,467
Automatic Appropriations	197,205	11,945	13,366
Customs Duties and Taxes, including Tax Expenditures	184,690		
Retirement and Life Insurance Premiums	12,515	11,945	13,366
Continuing Appropriations	2,559,350	5,211,282	
Unreleased Appropriation for Capital Outlays			
R.A. No. 11936	610,000		
R.A. No. 11975		3,339,927	
Unobligated Releases for Capital Outlays			
R.A. No. 11936	1,872,148		
R.A. No. 11975		947,870	
Unobligated Releases for MOOE			
R.A. No. 11936	77,202		
R.A. No. 11975		923,485	
Budgetary Adjustment(s)	3,386,986		
Release(s) from:			
Contingent Fund	604,319		
Pension and Gratuity Fund	1,420,773		
Unprogrammed Appropriation			
Pension and Gratuity Fund	66,752		
For Payment of Personnel Benefits	1,295,142		
Total Available Appropriations	35,564,222	38,475,155	35,396,833
Unused Appropriations	(5,652,226)	(5,211,282)	
Unreleased Appropriation	(3,339,957)	(3,339,927)	
Unobligated Allotment	(2,312,269)	(1,871,355)	
TOTAL OBLIGATIONS	29,911,996	33,263,873	35,396,833
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EXPENDITURE PROGRAM
(in pesos)

	(Cash-Based)		
GAS / STO / OPERATIONS / PROJECTS	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	13,521,546,000	11,368,282,000	9,882,481,000
Regular	13,382,588,000	10,849,573,000	8,657,844,000
PS	11,145,708,000	9,109,200,000	6,719,053,000
MOOE	1,803,185,000	1,740,373,000	1,938,791,000
CO	433,695,000		

Projects / Purpose	<u>138,958,000</u>	<u>518,709,000</u>	<u>1,224,637,000</u>
Locally-Funded Project(s)	<u>138,958,000</u>	<u>518,709,000</u>	<u>1,224,637,000</u>
CO	138,958,000	518,709,000	1,224,637,000
Support to Operations	<u>2,889,035,000</u>	<u>4,501,823,000</u>	<u>1,870,634,000</u>
Regular	<u>2,889,035,000</u>	<u>4,501,823,000</u>	<u>1,870,634,000</u>
PS	2,782,960,000	4,379,593,000	1,748,438,000
MOOE	106,075,000	122,230,000	122,196,000
Operations	<u>13,501,415,000</u>	<u>17,393,768,000</u>	<u>23,643,718,000</u>
Regular	<u>13,431,291,000</u>	<u>17,318,768,000</u>	<u>23,643,718,000</u>
PS	8,606,014,000	9,623,933,000	15,481,960,000
MOOE	2,848,828,000	5,174,316,000	5,534,197,000
CO	1,976,449,000	2,520,519,000	2,627,561,000
Projects / Purpose	<u>70,124,000</u>	<u>75,000,000</u>	
Locally-Funded Project(s)	<u>70,124,000</u>	<u>75,000,000</u>	
MOOE	45,146,000	50,000,000	
CO	24,978,000	25,000,000	
TOTAL AGENCY BUDGET	<u>29,911,996,000</u>	<u>33,263,873,000</u>	<u>35,396,833,000</u>
Regular	<u>29,702,914,000</u>	<u>32,670,164,000</u>	<u>34,172,196,000</u>
PS	22,534,682,000	23,112,726,000	23,949,451,000
MOOE	4,758,088,000	7,036,919,000	7,595,184,000
CO	2,410,144,000	2,520,519,000	2,627,561,000
Projects / Purpose	<u>209,082,000</u>	<u>593,709,000</u>	<u>1,224,637,000</u>
Locally-Funded Project(s)	<u>209,082,000</u>	<u>593,709,000</u>	<u>1,224,637,000</u>
MOOE	45,146,000	50,000,000	
CO	163,936,000	543,709,000	1,224,637,000

STAFFING SUMMARY

	<u>2024</u>	<u>2025</u>	<u>2026</u>
TOTAL STAFFING			
Civilian Personnel			
Total Number of Authorized Positions	569	569	569
Total Number of Filled Positions	385	385	385
Uniformed Personnel			
Total Number of Authorized Positions	34,430	30,430	34,430
Total Number of Filled Positions	34,335	30,309	34,321

Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 35,383,467,000
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OPERATIONS BY PROGRAM	PROPOSED 2026 (Cash-Based)			
	PS	MOOE	CO	TOTAL
MARITIME SEARCH AND RESCUE PROGRAM	4,154,950,000	357,137,000	670,380,000	5,182,467,000
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	5,889,902,000	4,707,635,000	1,622,116,000	12,219,653,000
MARINE ENVIRONMENTAL PROTECTION PROGRAM	2,936,317,000	99,774,000		3,036,091,000
MARITIME SAFETY PROGRAM	2,500,791,000	369,651,000	335,065,000	3,205,507,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based) (in pesos)				
REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	23,936,085,000	7,392,274,000	3,852,198,000	35,180,557,000
Regional Allocation		202,910,000		202,910,000
National Capital Region (NCR)		18,025,000		18,025,000
Region I - Ilocos		12,360,000		12,360,000
Region II - Cagayan Valley		10,300,000		10,300,000
Region IVA - CALABARZON		18,025,000		18,025,000
Region IVB - MIMAROPA		18,025,000		18,025,000
Region V - Bicol		12,360,000		12,360,000
Region VI - Western Visayas		18,025,000		18,025,000
Region VII - Central Visayas		25,235,000		25,235,000
Region VIII - Eastern Visayas		10,300,000		10,300,000
Region IX - Zamboanga Peninsula		13,905,000		13,905,000
Region X - Northern Mindanao		12,360,000		12,360,000
Region XI - Davao		12,360,000		12,360,000
Region XII - SOCCSKSARGEN		7,210,000		7,210,000
Region XIII - CARAGA		7,210,000		7,210,000
Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)		7,210,000		7,210,000
TOTAL AGENCY BUDGET	23,936,085,000	7,595,184,000	3,852,198,000	35,383,467,000
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SPECIAL PROVISION(S)

1. Rice Subsidy. The amount of Two Hundred Ninety Five Million Three Hundred Seventy Eight Thousand Pesos (P295,378,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the Philippine Coast Guard (PCG).
2. Quick Response Fund. The amount of Seventy Five Million Pesos (P75,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations, in order that the situation and living conditions of people living in communities or areas stricken by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or for any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.
3. Reporting and Posting Requirements. The PCG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCG's website.

The PCG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		<u>Current Operating Expenditures</u>		
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
				<u>Total</u>
A.REGULAR PROGRAMS				
1000000000000000	General Administration and Support	<u>6,705,687,000</u>	<u>1,938,791,000</u>	<u>8,644,478,000</u>
100000100001000	General Management and Supervision	<u>4,307,394,000</u>	<u>1,938,791,000</u>	<u>6,246,185,000</u>
	National Capital Region (NCR)	<u>4,307,394,000</u>	<u>1,816,192,000</u>	<u>6,123,586,000</u>
	Central Office	<u>4,307,394,000</u>	<u>1,807,887,000</u>	<u>6,115,281,000</u>
	Regional Office - NCR		<u>8,305,000</u>	<u>8,305,000</u>
	Region I - Ilocos		<u>8,263,000</u>	<u>8,263,000</u>
	Region I - Northwestern Luzon		<u>8,263,000</u>	<u>8,263,000</u>
	Region II - Cagayan Valley		<u>6,560,000</u>	<u>6,560,000</u>
	Region II - Northeastern Luzon		<u>6,560,000</u>	<u>6,560,000</u>
	Region IVA - CALABARZON		<u>12,442,000</u>	<u>12,442,000</u>
	Region IV-A - Southern Tagalog		<u>12,442,000</u>	<u>12,442,000</u>
	Region IVB - MIMAROPA		<u>12,736,000</u>	<u>12,736,000</u>
	Region IV-B - Palawan		<u>12,736,000</u>	<u>12,736,000</u>
	Region V - Bicol		<u>6,972,000</u>	<u>6,972,000</u>
	Region V - Bicol		<u>6,972,000</u>	<u>6,972,000</u>
	Region VI - Western Visayas		<u>11,458,000</u>	<u>11,458,000</u>
	Region VI - Western Visayas		<u>11,458,000</u>	<u>11,458,000</u>
	Region VII - Central Visayas		<u>18,250,000</u>	<u>18,250,000</u>
	Region VII - Central Visayas		<u>13,914,000</u>	<u>13,914,000</u>
	Region VII - Southern Visayas		<u>4,336,000</u>	<u>4,336,000</u>

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Region VIII - Eastern Visayas	6,924,000		6,924,000
Region VIII - Eastern Visayas	6,924,000		6,924,000
Region IX - Zamboanga Peninsula	9,635,000		9,635,000
Region IX - Southwestern Mindanao	9,635,000		9,635,000
Region X - Northern Mindanao	8,306,000		8,306,000
Region X - Northern Mindanao	8,306,000		8,306,000
Region XI - Davao	8,346,000		8,346,000
Region XI - Southeastern Mindanao	8,346,000		8,346,000
Region XII - SOCCSKSARGEN	4,336,000		4,336,000
Region XII - Southern Mindanao	4,336,000		4,336,000
Region XIII - CARAGA	4,305,000		4,305,000
Region XIII - Northeastern Mindanao	4,305,000		4,305,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	4,066,000		4,066,000
Regional Office - BARMM	4,066,000		4,066,000
100000100002000 Administration of Personnel Benefits	2,398,293,000		2,398,293,000
National Capital Region (NCR)	2,398,293,000		2,398,293,000
Central Office	2,398,293,000		2,398,293,000
Sub-total, General Administration and Support	6,705,687,000	1,938,791,000	8,644,478,000
2000000000000000 Support to Operations	1,748,438,000	122,196,000	1,870,634,000
200000100001000 Conduct Coast Guard Training Courses	1,748,438,000	122,196,000	1,870,634,000
National Capital Region (NCR)	1,748,438,000	112,669,000	1,861,107,000
Central Office	1,748,438,000	111,276,000	1,859,714,000
Regional Office - NCR		1,393,000	1,393,000
Region I - Ilocos	536,000		536,000
Region I - Northwestern Luzon	536,000		536,000
Region II - Cagayan Valley	666,000		666,000
Region II - Northeastern Luzon	666,000		666,000
Region IVA - CALABARZON	725,000		725,000
Region IV-A - Southern Tagalog	725,000		725,000
Region IVB - MIMAROPA	945,000		945,000
Region IV-B - Palawan	945,000		945,000

Region V - Bicol		<u>660,000</u>		<u>660,000</u>
Region V - Bicol		660,000		660,000
Region VI - Western Visayas		<u>1,025,000</u>		<u>1,025,000</u>
Region VI - Western Visayas		1,025,000		1,025,000
Region VII - Central Visayas		<u>1,234,000</u>		<u>1,234,000</u>
Region VII - Central Visayas		824,000		824,000
Region VII - Southern Visayas		410,000		410,000
Region VIII - Eastern Visayas		<u>500,000</u>		<u>500,000</u>
Region VIII - Eastern Visayas		500,000		500,000
Region IX - Zamboanga Peninsula		<u>727,000</u>		<u>727,000</u>
Region IX - Southwestern Mindanao		727,000		727,000
Region X - Northern Mindanao		<u>660,000</u>		<u>660,000</u>
Region X - Northern Mindanao		660,000		660,000
Region XI - Davao		<u>560,000</u>		<u>560,000</u>
Region XI - Southeastern Mindanao		560,000		560,000
Region XII - SOCCSKSARGEN		<u>410,000</u>		<u>410,000</u>
Region XII - Southern Mindanao		410,000		410,000
Region XIII - CARAGA		<u>410,000</u>		<u>410,000</u>
Region XIII - Northeastern Mindanao		410,000		410,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		<u>469,000</u>		<u>469,000</u>
Regional Office - BARMM		469,000		469,000
Sub-total, Support to Operations		<u>1,748,438,000</u>	<u>122,196,000</u>	<u>1,870,634,000</u>
3000000000000000 Operations		<u>15,481,960,000</u>	<u>5,534,197,000</u>	<u>2,627,561,000</u>
3101000000000000 MARITIME SEARCH AND RESCUE PROGRAM		<u>4,154,950,000</u>	<u>357,137,000</u>	<u>670,380,000</u>
310100100001000 Maritime search and rescue operations		<u>1,978,685,000</u>	<u>138,392,000</u>	<u>645,380,000</u>
National Capital Region (NCR)		<u>1,978,685,000</u>	<u>134,312,000</u>	<u>645,380,000</u>
Central Office		1,978,685,000	133,297,000	645,380,000
Regional Office - NCR			1,015,000	1,015,000
Region I - Ilocos		<u>200,000</u>		<u>200,000</u>
Region I - Northwestern Luzon		200,000		200,000

Region II - Cagayan Valley		<u>200,000</u>	<u>200,000</u>
Region II - Northeastern Luzon		200,000	200,000
Region IVA - CALABARZON		<u>453,000</u>	<u>453,000</u>
Region IV-A - Southern Tagalog		453,000	453,000
Region IVB - MIMAROPA		<u>300,000</u>	<u>300,000</u>
Region IV-B - Palawan		300,000	300,000
Region V - Bicol		<u>200,000</u>	<u>200,000</u>
Region V - Bicol		200,000	200,000
Region VI - Western Visayas		<u>1,092,000</u>	<u>1,092,000</u>
Region VI - Western Visayas		1,092,000	1,092,000
Region VII - Central Visayas		<u>350,000</u>	<u>350,000</u>
Region VII - Central Visayas		170,000	170,000
Region VII - Southern Visayas		180,000	180,000
Region VIII - Eastern Visayas		<u>100,000</u>	<u>100,000</u>
Region VIII - Eastern Visayas		100,000	100,000
Region IX - Zamboanga Peninsula		<u>205,000</u>	<u>205,000</u>
Region IX - Southwestern Mindanao		205,000	205,000
Region X - Northern Mindanao		<u>200,000</u>	<u>200,000</u>
Region X - Northern Mindanao		200,000	200,000
Region XI - Davao		<u>300,000</u>	<u>300,000</u>
Region XI - Southeastern Mindanao		300,000	300,000
Region XII - SOCCSKSARGEN		<u>180,000</u>	<u>180,000</u>
Region XII - Southern Mindanao		180,000	180,000
Region XIII - CARAGA		<u>100,000</u>	<u>100,000</u>
Region XIII - Northeastern Mindanao		100,000	100,000
Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)		<u>200,000</u>	<u>200,000</u>
Regional Office - BARMM		200,000	200,000
310100100002000 Disaster response operations	<u>2,176,265,000</u>	<u>168,745,000</u>	<u>2,345,010,000</u>
National Capital Region (NCR)	<u>2,176,265,000</u>	<u>162,329,000</u>	<u>2,338,594,000</u>
Central Office	2,176,265,000	161,975,000	2,338,240,000
Regional Office - NCR		354,000	354,000

Region I - Ilocos	<u>584,000</u>	<u>584,000</u>
Region I - Northwestern Luzon	584,000	584,000
Region II - Cagayan Valley	<u>329,000</u>	<u>329,000</u>
Region II - Northeastern Luzon	329,000	329,000
Region IVA - CALABARZON	<u>611,000</u>	<u>611,000</u>
Region IV-A - Southern Tagalog	611,000	611,000
Region IVB - MIMAROPA	<u>619,000</u>	<u>619,000</u>
Region IV-B - Palawan	619,000	619,000
Region V - Bicol	<u>436,000</u>	<u>436,000</u>
Region V - Bicol	436,000	436,000
Region VI - Western Visayas	<u>366,000</u>	<u>366,000</u>
Region VI - Western Visayas	366,000	366,000
Region VII - Central Visayas	<u>776,000</u>	<u>776,000</u>
Region VII - Central Visayas	388,000	388,000
Region VII - Southern Visayas	388,000	388,000
Region VIII - Eastern Visayas	<u>285,000</u>	<u>285,000</u>
Region VIII - Eastern Visayas	285,000	285,000
Region IX - Zamboanga Peninsula	<u>447,000</u>	<u>447,000</u>
Region IX - Southwestern Mindanao	447,000	447,000
Region X - Northern Mindanao	<u>456,000</u>	<u>456,000</u>
Region X - Northern Mindanao	456,000	456,000
Region XI - Davao	<u>619,000</u>	<u>619,000</u>
Region XI - Southeastern Mindanao	619,000	619,000
Region XII - SOCCSKSARGEN	<u>388,000</u>	<u>388,000</u>
Region XII - Southern Mindanao	388,000	388,000
Region XIII - CARAGA	<u>200,000</u>	<u>200,000</u>
Region XIII - Northeastern Mindanao	200,000	200,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	<u>300,000</u>	<u>300,000</u>
Regional Office - BARMM	300,000	300,000

310100100003000	Quick Response Fund		<u>50,000,000</u>	<u>25,000,000</u>	<u>75,000,000</u>
	National Capital Region (NCR)		<u>50,000,000</u>	<u>25,000,000</u>	<u>75,000,000</u>
	Central Office		50,000,000	25,000,000	75,000,000
310200000000000	MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	<u>5,889,902,000</u>	<u>4,707,635,000</u>	<u>1,622,116,000</u>	<u>12,219,653,000</u>
310200100001000	Operate the National Coast Watch Center	<u>35,917,000</u>	<u>7,439,000</u>		<u>43,356,000</u>
	National Capital Region (NCR)	<u>35,917,000</u>	<u>7,439,000</u>		<u>43,356,000</u>
	Central Office	35,917,000	7,439,000		43,356,000
310200100002000	Shore operations	<u>1,431,299,000</u>	<u>541,634,000</u>	<u>94,834,000</u>	<u>2,067,767,000</u>
	National Capital Region (NCR)	<u>1,431,299,000</u>	<u>535,967,000</u>	<u>94,834,000</u>	<u>2,062,100,000</u>
	Central Office	1,431,299,000	535,008,000	94,834,000	2,061,141,000
	Regional Office - NCR		959,000		959,000
	Region I - Ilocos		<u>295,000</u>		<u>295,000</u>
	Region I - Northwestern Luzon		295,000		295,000
	Region II - Cagayan Valley		<u>432,000</u>		<u>432,000</u>
	Region II - Northeastern Luzon		432,000		432,000
	Region IVA - CALABARZON		<u>500,000</u>		<u>500,000</u>
	Region IV-A - Southern Tagalog		500,000		500,000
	Region IVB - MIMAROPA		<u>200,000</u>		<u>200,000</u>
	Region IV-B - Palawan		200,000		200,000
	Region V - Bicol		<u>598,000</u>		<u>598,000</u>
	Region V - Bicol		598,000		598,000
	Region VI - Western Visayas		<u>761,000</u>		<u>761,000</u>
	Region VI - Western Visayas		761,000		761,000
	Region VII - Central Visayas		<u>656,000</u>		<u>656,000</u>
	Region VII - Central Visayas		437,000		437,000
	Region VII - Southern Visayas		219,000		219,000
	Region VIII - Eastern Visayas		<u>249,000</u>		<u>249,000</u>
	Region VIII - Eastern Visayas		249,000		249,000
	Region IX - Zamboanga Peninsula		<u>228,000</u>		<u>228,000</u>
	Region IX - Southwestern Mindanao		228,000		228,000

Region X - Northern Mindanao	550,000	550,000		
Region X - Northern Mindanao	550,000	550,000		
Region XI - Davao	541,000	541,000		
Region XI - Southeastern Mindanao	541,000	541,000		
Region XII - SOCCSKSARGEN	219,000	219,000		
Region XII - Southern Mindanao	219,000	219,000		
Region XIII - CARAGA	219,000	219,000		
Region XIII - Northeastern Mindanao	219,000	219,000		
Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)	219,000	219,000		
Regional Office - BARMM	219,000	219,000		
310200100003000 Sea based operations	4,422,686,000	4,158,562,000	1,527,282,000	10,108,530,000
National Capital Region (NCR)	4,422,686,000	4,152,266,000	1,527,282,000	10,102,234,000
Central Office	4,422,686,000	4,151,633,000	1,527,282,000	10,101,601,000
Regional Office - NCR		633,000		633,000
Region I - Ilocos	244,000	244,000		
Region I - Northwestern Luzon	244,000	244,000		
Region II - Cagayan Valley	361,000	361,000		
Region II - Northeastern Luzon	361,000	361,000		
Region IVA - CALABARZON	450,000	450,000		
Region IV-A - Southern Tagalog	450,000	450,000		
Region IVB - MIMAROPA	700,000	700,000		
Region IV-B - Palawan	700,000	700,000		
Region V - Bicol	1,376,000	1,376,000		
Region V - Bicol	1,376,000	1,376,000		
Region VI - Western Visayas	572,000	572,000		
Region VI - Western Visayas	572,000	572,000		
Region VII - Central Visayas	657,000	657,000		
Region VII - Central Visayas	500,000	500,000		
Region VII - Southern Visayas	157,000	157,000		
Region VIII - Eastern Visayas	337,000	337,000		
Region VIII - Eastern Visayas	337,000	337,000		

Region IX - Zamboanga Peninsula	492,000	492,000
Region IX - Southwestern Mindanao	492,000	492,000
Region X - Northern Mindanao	200,000	200,000
Region X - Northern Mindanao	200,000	200,000
Region XI - Davao	300,000	300,000
Region XI - Southeastern Mindanao	300,000	300,000
Region XII - SOCCSKSARGEN	157,000	157,000
Region XII - Southern Mindanao	157,000	157,000
Region XIII - CARAGA	157,000	157,000
Region XIII - Northeastern Mindanao	157,000	157,000
Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)	293,000	293,000
Regional Office - BARMM	293,000	293,000
3103000000000000 MARINE ENVIRONMENTAL PROTECTION PROGRAM	2,936,317,000	99,774,000
310300100001000 Site inspections	1,265,215,000	26,212,000
National Capital Region (NCR)	1,265,215,000	23,000,000
Central Office	1,265,215,000	22,739,000
Regional Office - NCR		261,000
Region I - Ilocos	425,000	425,000
Region I - Northwestern Luzon	425,000	425,000
Region II - Cagayan Valley	200,000	200,000
Region II - Northeastern Luzon	200,000	200,000
Region IVA - CALABARZON	261,000	261,000
Region IV-A - Southern Tagalog	261,000	261,000
Region IVB - MIMAROPA	100,000	100,000
Region IV-B - Palawan	100,000	100,000
Region V - Bicol	177,000	177,000
Region V - Bicol	177,000	177,000
Region VI - Western Visayas	150,000	150,000
Region VI - Western Visayas	150,000	150,000

Region VII - Central Visayas	450,000	450,000	
Region VII - Central Visayas	300,000	300,000	
Region VII - Southern Visayas	150,000	150,000	
Region VIII - Eastern Visayas	200,000	200,000	
Region VIII - Eastern Visayas	200,000	200,000	
Region IX - Zamboanga Peninsula	166,000	166,000	
Region IX - Southwestern Mindanao	166,000	166,000	
Region X - Northern Mindanao	150,000	150,000	
Region X - Northern Mindanao	150,000	150,000	
Region XI - Davao	283,000	283,000	
Region XI - Southeastern Mindanao	283,000	283,000	
Region XII - SOCCSKSARGEN	150,000	150,000	
Region XII - Southern Mindanao	150,000	150,000	
Region XIII - CARAGA	250,000	250,000	
Region XIII - Northeastern Mindanao	250,000	250,000	
Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)	250,000	250,000	
Regional Office - BARMM	250,000	250,000	
310300100002000 Site recovery activities	840,915,000	29,790,000	870,705,000
National Capital Region (NCR)	840,915,000	25,937,000	866,852,000
Central Office	840,915,000	24,775,000	865,690,000
Regional Office - NCR		1,162,000	1,162,000
Region I - Ilocos	81,000	81,000	
Region I - Northwestern Luzon	81,000	81,000	
Region II - Cagayan Valley	340,000	340,000	
Region II - Northeastern Luzon	340,000	340,000	
Region IVA - CALABARZON	682,000	682,000	
Region IV-A - Southern Tagalog	682,000	682,000	
Region IVB - MIMAROPA	260,000	260,000	
Region IV-B - Palawan	260,000	260,000	
Region V - Bicol	222,000	222,000	
Region V - Bicol	222,000	222,000	

Region VI - Western Visayas	600,000	600,000	
Region VI - Western Visayas	600,000	600,000	
Region VII - Central Visayas	396,000	396,000	
Region VII - Central Visayas	196,000	196,000	
Region VII - Southern Visayas	200,000	200,000	
Region VIII - Eastern Visayas	200,000	200,000	
Region VIII - Eastern Visayas	200,000	200,000	
Region IX - Zamboanga Peninsula	100,000	100,000	
Region IX - Southwestern Mindanao	100,000	100,000	
Region X - Northern Mindanao	200,000	200,000	
Region X - Northern Mindanao	200,000	200,000	
Region XI - Davao	82,000	82,000	
Region XI - Southeastern Mindanao	82,000	82,000	
Region XII - SOCCSKSARGEN	200,000	200,000	
Region XII - Southern Mindanao	200,000	200,000	
Region XIII - CARAGA	226,000	226,000	
Region XIII - Northeastern Mindanao	226,000	226,000	
Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)	264,000	264,000	
Regional Office - BARMM	264,000	264,000	
310300100003000 Enforce laws, rules and regulations for the protection of marine environment	830,187,000	43,772,000	873,959,000
National Capital Region (NCR)	830,187,000	40,811,000	870,998,000
Central Office	830,187,000	40,533,000	870,720,000
Regional Office - NCR		278,000	278,000
Region I - Ilocos	198,000	198,000	
Region I - Northwestern Luzon	198,000	198,000	
Region II - Cagayan Valley	191,000	191,000	
Region II - Northeastern Luzon	191,000	191,000	
Region IVA - CALABARZON	278,000	278,000	
Region IV-A - Southern Tagalog	278,000	278,000	
Region IVB - MIMAROPA	191,000	191,000	
Region IV-B - Palawan	191,000	191,000	

Region V - Bicol	230,000	230,000		
Region V - Bicol	230,000	230,000		
Region VI - Western Visayas	200,000	200,000		
Region VI - Western Visayas	200,000	200,000		
Region VII - Central Visayas	356,000	356,000		
Region VII - Central Visayas	181,000	181,000		
Region VII - Southern Visayas	175,000	175,000		
Region VIII - Eastern Visayas	325,000	325,000		
Region VIII - Eastern Visayas	325,000	325,000		
Region IX - Zamboanga Peninsula	175,000	175,000		
Region IX - Southwestern Mindanao	175,000	175,000		
Region X - Northern Mindanao	155,000	155,000		
Region X - Northern Mindanao	155,000	155,000		
Region XI - Davao	112,000	112,000		
Region XI - Southeastern Mindanao	112,000	112,000		
Region XII - SOCCSKSARGEN	175,000	175,000		
Region XII - Southern Mindanao	175,000	175,000		
Region XIII - CARAGA	175,000	175,000		
Region XIII - Northeastern Mindanao	175,000	175,000		
Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)	200,000	200,000		
Regional Office - BARMM	200,000	200,000		
3104000000000000 MARITIME SAFETY PROGRAM	2,500,791,000	369,651,000	335,065,000	3,205,507,000
310400100001000 Salvage operations	459,417,000	49,440,000		508,857,000
National Capital Region (NCR)	459,417,000	46,162,000		505,579,000
Central Office	459,417,000	45,745,000		505,162,000
Regional Office - NCR		417,000		417,000
Region I - Ilocos	138,000	138,000		
Region I - Northwestern Luzon	138,000	138,000		
Region II - Cagayan Valley	159,000	159,000		
Region II - Northeastern Luzon	159,000	159,000		

Region IVA - CALABARZON		<u>100,000</u>		<u>100,000</u>
Region IV-A - Southern Tagalog		100,000		100,000
Region IVB - MIMAROPA		<u>183,000</u>		<u>183,000</u>
Region IV-B - Palawan		183,000		183,000
Region V - Bicol		<u>439,000</u>		<u>439,000</u>
Region V - Bicol		439,000		439,000
Region VI - Western Visayas		<u>212,000</u>		<u>212,000</u>
Region VI - Western Visayas		212,000		212,000
Region VII - Central Visayas		<u>350,000</u>		<u>350,000</u>
Region VII - Central Visayas		200,000		200,000
Region VII - Southern Visayas		150,000		150,000
Region VIII - Eastern Visayas		<u>235,000</u>		<u>235,000</u>
Region VIII - Eastern Visayas		235,000		235,000
Region IX - Zamboanga Peninsula		<u>394,000</u>		<u>394,000</u>
Region IX - Southwestern Mindanao		394,000		394,000
Region X - Northern Mindanao		<u>300,000</u>		<u>300,000</u>
Region X - Northern Mindanao		300,000		300,000
Region XI - Davao		<u>244,000</u>		<u>244,000</u>
Region XI - Southeastern Mindanao		244,000		244,000
Region XII - SOCCSKSARGEN		<u>150,000</u>		<u>150,000</u>
Region XII - Southern Mindanao		150,000		150,000
Region XIII - CARAGA		<u>150,000</u>		<u>150,000</u>
Region XIII - Northeastern Mindanao		150,000		150,000
Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)		<u>224,000</u>		<u>224,000</u>
Regional Office - BARMM		224,000		224,000
310400100002000 Provision of aids to navigation, vessel traffic system and maritime communications	<u>911,952,000</u>	<u>103,092,000</u>	<u>335,065,000</u>	<u>1,350,109,000</u>
National Capital Region (NCR)	<u>911,952,000</u>	<u>96,090,000</u>	<u>335,065,000</u>	<u>1,343,107,000</u>
Central Office	911,952,000	95,165,000	335,065,000	1,342,182,000
Regional Office - NCR		925,000		925,000
Region I - Ilocos		<u>415,000</u>		<u>415,000</u>
Region I - Northwestern Luzon		415,000		415,000

Region II - Cagayan Valley	355,000	355,000	
Region II - Northeastern Luzon	355,000	355,000	
Region IVA - CALABARZON	730,000	730,000	
Region IV-A - Southern Tagalog	730,000	730,000	
Region IVB - MIMAROPA	780,000	780,000	
Region IV-B - Palawan	780,000	780,000	
Region V - Bicol	358,000	358,000	
Region V - Bicol	358,000	358,000	
Region VI - Western Visayas	320,000	320,000	
Region VI - Western Visayas	320,000	320,000	
Region VII - Central Visayas	999,000	999,000	
Region VII - Central Visayas	530,000	530,000	
Region VII - Southern Visayas	469,000	469,000	
Region VIII - Eastern Visayas	485,000	485,000	
Region VIII - Eastern Visayas	485,000	485,000	
Region IX - Zamboanga Peninsula	581,000	581,000	
Region IX - Southwestern Mindanao	581,000	581,000	
Region X - Northern Mindanao	383,000	383,000	
Region X - Northern Mindanao	383,000	383,000	
Region XI - Davao	321,000	321,000	
Region XI - Southeastern Mindanao	321,000	321,000	
Region XII - SOCCSKSARGEN	469,000	469,000	
Region XII - Southern Mindanao	469,000	469,000	
Region XIII - CARAGA	428,000	428,000	
Region XIII - Northeastern Mindanao	428,000	428,000	
Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)	378,000	378,000	
Regional Office - BARMM	378,000	378,000	
310400100003000 Enforce flag and port state control inspections	603,755,000	191,028,000	794,783,000
National Capital Region (NCR)	603,755,000	183,611,000	787,366,000
Central Office	603,755,000	181,488,000	785,243,000
Regional Office - NCR		2,123,000	2,123,000

Region I - Ilocos	<u>900,000</u>	<u>900,000</u>
Region I - Northwestern Luzon	900,000	900,000
Region II - Cagayan Valley	<u>382,000</u>	<u>382,000</u>
Region II - Northeastern Luzon	382,000	382,000
Region IVA - CALABARZON	<u>594,000</u>	<u>594,000</u>
Region IV-A - Southern Tagalog	594,000	594,000
Region IVB - MIMAROPA	<u>861,000</u>	<u>861,000</u>
Region IV-B - Palawan	861,000	861,000
Region V - Bicol	<u>568,000</u>	<u>568,000</u>
Region V - Bicol	568,000	568,000
Region VI - Western Visayas	<u>1,051,000</u>	<u>1,051,000</u>
Region VI - Western Visayas	1,051,000	1,051,000
Region VII - Central Visayas	<u>430,000</u>	<u>430,000</u>
Region VII - Central Visayas	254,000	254,000
Region VII - Southern Visayas	176,000	176,000
Region VIII - Eastern Visayas	<u>300,000</u>	<u>300,000</u>
Region VIII - Eastern Visayas	300,000	300,000
Region IX - Zamboanga Peninsula	<u>520,000</u>	<u>520,000</u>
Region IX - Southwestern Mindanao	520,000	520,000
Region X - Northern Mindanao	<u>550,000</u>	<u>550,000</u>
Region X - Northern Mindanao	550,000	550,000
Region XI - Davao	<u>475,000</u>	<u>475,000</u>
Region XI - Southeastern Mindanao	475,000	475,000
Region XII - SOCCSKSARGEN	<u>176,000</u>	<u>176,000</u>
Region XII - Southern Mindanao	176,000	176,000
Region XIII - CARAGA	<u>430,000</u>	<u>430,000</u>
Region XIII - Northeastern Mindanao	430,000	430,000
Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)	<u>180,000</u>	<u>180,000</u>
Regional Office - BARMM	180,000	180,000

310400100004000	Enforce salvage regulations	<u>525,667,000</u>	<u>26,091,000</u>	<u>551,758,000</u>
	National Capital Region (NCR)	<u>525,667,000</u>	<u>23,514,000</u>	<u>549,181,000</u>
	Central Office	525,667,000	23,314,000	548,981,000
	Regional Office - NCR		200,000	200,000
	Region I - Ilocos		<u>81,000</u>	<u>81,000</u>
	Region I - Northwestern Luzon		81,000	81,000
	Region II - Cagayan Valley		<u>125,000</u>	<u>125,000</u>
	Region II - Northeastern Luzon		125,000	125,000
	Region IVA - CALABARZON		<u>199,000</u>	<u>199,000</u>
	Region IV-A - Southern Tagalog		199,000	199,000
	Region IVB - MIMAROPA		<u>150,000</u>	<u>150,000</u>
	Region IV-B - Palawan		150,000	150,000
	Region V - Bicol		<u>124,000</u>	<u>124,000</u>
	Region V - Bicol		124,000	124,000
	Region VI - Western Visayas		<u>218,000</u>	<u>218,000</u>
	Region VI - Western Visayas		218,000	218,000
	Region VII - Central Visayas		<u>331,000</u>	<u>331,000</u>
	Region VII - Central Visayas		131,000	131,000
	Region VII - Southern Visayas		200,000	200,000
	Region VIII - Eastern Visayas		<u>160,000</u>	<u>160,000</u>
	Region VIII - Eastern Visayas		160,000	160,000
	Region IX - Zamboanga Peninsula		<u>235,000</u>	<u>235,000</u>
	Region IX - Southwestern Mindanao		235,000	235,000
	Region X - Northern Mindanao		<u>250,000</u>	<u>250,000</u>
	Region X - Northern Mindanao		250,000	250,000
	Region XI - Davao		<u>177,000</u>	<u>177,000</u>
	Region XI - Southeastern Mindanao		177,000	177,000
	Region XII - SOCCSKSARGEN		<u>200,000</u>	<u>200,000</u>
	Region XII - Southern Mindanao		200,000	200,000

Region XIII - CARAGA		160,000		160,000
Region XIII - Northeastern Mindanao		160,000		160,000
Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)		167,000		167,000
Regional Office - BARMM		167,000		167,000
Sub-total, Operations	15,481,960,000	5,534,197,000	2,627,561,000	23,643,718,000
Sub-total, Program(s)	P 23,936,085,000	P 7,595,184,000	P 2,627,561,000	P 34,158,830,000
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B.PROJECTS				
B.1 LOCALLY-FUNDED PROJECT(S)				
100000200005000 Philippine Coast Guard General Hospital			224,637,000	224,637,000
National Capital Region (NCR)			224,637,000	224,637,000
Central Office			224,637,000	224,637,000
100000200007000 Establishment of Philippine Coast Guard Headquarters			1,000,000,000	1,000,000,000
National Capital Region (NCR)			1,000,000,000	1,000,000,000
Central Office			1,000,000,000	1,000,000,000
Sub-total, Locally-Funded Project(s)			1,224,637,000	1,224,637,000
Sub-total, Project(s)			P 1,224,637,000	P 1,224,637,000
			=====	=====
TOTAL NEW APPROPRIATIONS	P 23,936,085,000	P 7,595,184,000	P 3,852,198,000	P 35,383,467,000
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Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(Cash-Based)		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	87,544	99,545	111,386
Total Permanent Positions	87,544	99,545	111,386
Other Compensation Common to All			
Personnel Economic Relief Allowance	7,834	9,312	9,240
Representation Allowance	143		
Clothing and Uniform Allowance	2,737	2,716	2,695
Mid-Year Bonus - Civilian	8,689	8,295	9,282
Year End Bonus	8,948	8,295	9,282
Cash Gift	2,005	1,940	1,925

Productivity Enhancement Incentive	1,978	1,940	1,380
Performance Based Bonus	3,686		
Step Increment		249	278
Collective Negotiation Agreement	11,616		
Total Other Compensation Common to All	47,636	32,747	34,082
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	1,102	19,741	107,673
Hazard Duty Pay	20		
Special Hardship Allowance	139		
Other Personnel Benefits	603,296		
Total Other Compensation for Specific Groups	604,557	19,741	107,673
Other Benefits			
Retirement and Life Insurance Premiums	12,515	11,945	13,366
PAG-IBIG Contributions	900	931	924
PhilHealth Contributions	2,607	2,489	2,785
Employees Compensation Insurance Premiums	469	466	462
Loyalty Award - Civilian	90		
Terminal Leave	6,479	3,841	2,659
Total Other Benefits	23,060	19,672	20,196
Non-Permanent Positions		2,192	2,467
Military/Uniformed Personnel			
Basic Pay			
Base Pay	11,851,795	11,357,296	12,399,851
Creation of New Positions		599,912	1,161,705
Total Basic Pay	11,851,795	11,957,208	13,561,556
Other Compensation Common to All			
Personnel Economic Relief Allowance	757,163	730,320	823,704
Clothing/ Uniform Allowance	692,937	160,849	303,454
Subsistence Allowance	1,712,352	1,666,044	1,879,075
Laundry Allowance	12,181	12,171	13,886
Quarters Allowance	143,934	159,703	180,336
Longevity Pay	1,016,614	1,534,970	1,534,970
Mid-Year Bonus - Military/Uniformed Personnel	1,009,098	946,444	1,034,005
Year-end Bonus	996,519	946,444	1,034,005
Cash Gift	149,322	152,150	171,605
Productivity Enhancement Incentive	154,414	152,150	172,150
Performance Based Bonus	318,678		
Total Other Compensation Common to All	6,963,212	6,461,245	7,147,190
Other Compensation for Specific Groups			
High Risk Duty Pay	2,769	5,342	7,020
Hazardous Duty Pay	385,790	389,073	541,805
Flying Pay	34,519	39,556	59,125
Overseas Allowance	13,147	15,150	15,150
Sea Duty Pay	236,012	273,063	340,206
Hazard Duty Pay	204,008	197,187	223,107
Hardship Allowance	70		
Instructor's Duty Pay	76,644	87,954	113,498
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)		2,863,472	1,106,894
Total Other Compensation for Specific Groups	952,959	3,870,797	2,406,805
Other Benefits			
Special Group Term Insurance	2,196	2,190	2,471
PAG-IBIG Contributions	67,200	73,032	81,908
PhilHealth Contributions	282,833	283,898	310,172
Employees Compensation Insurance Premiums		36,510	36,510
Retirement Gratuity	108,896	105,500	52,394
Terminal Leave	182,834	148,449	74,641
Total Other Benefits	643,959	649,579	558,096

Other Personnel Benefits			
Pension, Military/Uniformed Personnel	1,359,960		
Total Other Personnel Benefits	<u>1,359,960</u>		
TOTAL PERSONNEL SERVICES	<u>22,534,682</u>	<u>23,112,726</u>	<u>23,949,451</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	61,959	41,488	41,135
Training and Scholarship Expenses	40,937	46,960	59,850
Supplies and Materials Expenses	3,031,429	3,522,392	3,682,920
Utility Expenses	234,915	197,259	204,577
Communication Expenses	44,106	37,052	48,032
Survey, Research, Exploration and Development Expenses			5,000
Confidential, Intelligence and Extraordinary Expenses			
Intelligence Expenses	400,000	400,000	400,000
Professional Services	18,793	22,185	27,186
General Services		7	7
Repairs and Maintenance	194,886	2,001,063	2,073,941
Financial Assistance/Subsidy	212,739	281,966	321,587
Taxes, Insurance Premiums and Other Fees	259,689	142,300	142,302
Other Maintenance and Operating Expenses			
Advertising Expenses	69	434	434
Printing and Publication Expenses	5,938	4,406	4,406
Representation Expenses	144,660	171,894	173,897
Transportation and Delivery Expenses		19	19
Rent/Lease Expenses	137,986	100,111	241,463
Subscription Expenses	9,503	4,879	41,418
Other Maintenance and Operating Expenses	5,625	112,504	127,010
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>4,803,234</u>	<u>7,086,919</u>	<u>7,595,184</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>27,337,916</u>	<u>30,199,645</u>	<u>31,544,635</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay	650		
Buildings and Other Structures	412,853	518,709	1,224,637
Machinery and Equipment Outlay	2,009,449	560,519	1,004,969
Transportation Equipment Outlay	151,128	1,985,000	1,552,200
Other Property Plant and Equipment Outlay			70,392
TOTAL CAPITAL OUTLAYS	<u>2,574,080</u>	<u>3,064,228</u>	<u>3,852,198</u>
GRAND TOTAL	<u>29,911,996</u>	<u>33,263,873</u>	<u>35,396,833</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Security, public order, and safety ensured
Clean and healthy environment protected

ORGANIZATIONAL
OUTCOME : Maritime violations, incidents, and marine pollution reduced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Maritime violations, incidents, and marine pollution reduced		P 13,501,415,000
MARITIME SEARCH AND RESCUE PROGRAM		P 2,199,478,000
Outcome Indicator(s)		
1. % of incidents with successful search and rescue	99%	99.75%
Output Indicator(s)		
1. % of incidents responded to	96%	100%
2. % of incidents responded to within the prescribed period	94%	99.75%
3. No. of Search and Rescue (SAR) conducted	668	1,601
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM		P 8,216,173,000
Outcome Indicator(s)		
1. % of apprehensions of violations (smuggling, illegal fishing, piracy, human trafficking, counternarcotics, etc.)	80%	96.83%
2. % of Philippine coast under surveillance patrol more than fifty (50) times a year	70%	128.59%
Output Indicator(s)		
1. No. of kilometers of Philippine coast patrolled / monitored	560,000	1,432,259
2. % of maritime area patrolled in square Nautical Miles (sq. NM)	90%	378.69%
MARINE ENVIRONMENTAL PROTECTION PROGRAM		P 1,510,130,000
Outcome Indicator(s)		
1. % decrease in the number of marine pollution accidents	2%	15%
Output Indicator(s)		
1. No. of vessels and facilities inspected by PCG on marine pollution regulations	22,731	42,645
2. % of vessels and facilities subjected to two (2) or more marine pollution compliance inspections in the last two (2) years	0.80%	0%
MARITIME SAFETY PROGRAM		P 1,575,634,000
Outcome Indicator(s)		
1. % decrease in maritime incidents reported pertaining to maritime safety	1%	3.05%
Output Indicator(s)		
1. No. of Vessel Safety Enforcement Inspection (VSEI) and Pre-Departure Inspection (PDI) conducted	1,048,112	1,133,312
2. % of operational efficiency of lighthouses	94%	94.25%

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Maritime violations, incidents, and marine pollution reduced		P 17,393,768,000	P 23,643,718,000
MARITIME SEARCH AND RESCUE PROGRAM		P 4,145,519,000	P 5,182,467,000
Outcome Indicator(s)			
1. % of incidents with successful search and rescue	642	100%	100%
Output Indicator(s)			
1. % of incidents responded to	883	100%	100%
2. % of incidents responded to within the prescribed period	883	100%	100%
3. No. of Search and Rescue (SAR) conducted	642	600	600
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM		P 9,014,685,000	P 12,219,653,000
Outcome Indicator(s)			
1. % of apprehensions of violations (smuggling, illegal fishing, piracy, human trafficking, counternarcotics, etc.)	540	100%	100%
2. % of Philippine coast under surveillance patrol more than fifty (50) times a year	36,289	100%	100%
Output Indicator(s)			
1. No. of kilometers of Philippine coast patrolled / monitored	416,718	1,372,841	1,400,000
2. % of maritime area patrolled in square Nautical Miles (sq. NM)	641,418	100%	100%
MARINE ENVIRONMENTAL PROTECTION PROGRAM		P 1,924,890,000	P 3,036,091,000
Outcome Indicator(s)			
1. % decrease in the number of marine pollution accidents	31	2%	2%
Output Indicator(s)			
1. No. of vessels and facilities inspected by PCG on marine pollution regulations	18,621	19,000	21,000
2. % of vessels and facilities subjected to two (2) or more marine pollution compliance inspections in the last two (2) years	1.29%	3%	3%
MARITIME SAFETY PROGRAM		P 2,308,674,000	P 3,205,507,000
Outcome Indicator(s)			
1. % decrease in maritime incidents reported pertaining to maritime safety	400	6%	6%
Output Indicator(s)			
1. No. of Vessel Safety Enforcement Inspection (VSEI) and Pre-Departure Inspection (PDI) conducted	977,465	1,005,513	1,000,000
2. % of operational efficiency of lighthouses	92%	95%	95%