

## XXII. DEPARTMENT OF SCIENCE AND TECHNOLOGY

## A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

	( Cash-Based )		
<u>Description</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
New General Appropriations	7,052,420	7,750,123	7,923,129
General Fund	7,052,420	7,750,123	7,923,129
Automatic Appropriations	73,621	62,521	81,751
Retirement and Life Insurance Premiums	73,621	62,521	81,751
Continuing Appropriations	200,169	285,861	
Unreleased Appropriation for Capital Outlays			
R.A. No. 11936	798		
Unobligated Releases for Capital Outlays			
R.A. No. 11936	48,111		
R.A. No. 11975		49,186	
Unobligated Releases for MOOE			
R.A. No. 11936	151,260		
R.A. No. 11975		236,675	
Budgetary Adjustment(s)	300,799		
Release(s) from:			
Contingent Fund	344		
Miscellaneous Personnel Benefits Fund	16,354		
Pension and Gratuity Fund	8,684		
Unprogrammed Appropriation			
For Payment of Personnel Benefits	271,982		
Pension and Gratuity Fund	3,435		
Total Available Appropriations	7,627,009	8,098,505	8,004,880
Unused Appropriations	( 315,370 )	( 285,861 )	
Unreleased Appropriation	( 798 )		
Unobligated Allotment	( 314,572 )	( 285,861 )	
TOTAL OBLIGATIONS	7,311,639	7,812,644	8,004,880
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EXPENDITURE PROGRAM  
(in pesos)

	( Cash-Based )		
<u>GAS / STO / OPERATIONS / PROJECTS</u>	<u>2024 Actual</u>	<u>2025 Current</u>	<u>2026 Proposed</u>
General Administration and Support	330,242,000	443,344,000	331,146,000
Regular	330,242,000	443,344,000	331,146,000
PS	201,992,000	184,758,000	218,717,000
MOOE	112,208,000	208,586,000	112,429,000
CO	16,042,000	50,000,000	

Support to Operations	<u>67,210,000</u>	<u>93,012,000</u>	<u>162,014,000</u>
Regular	<u>59,077,000</u>	<u>93,012,000</u>	<u>162,014,000</u>
PS	49,574,000	50,053,000	57,957,000
MOOE	9,503,000	42,959,000	104,057,000
Projects / Purpose	<u>8,133,000</u>		
Locally-Funded Project(s)	<u>8,133,000</u>		
MOOE	8,133,000		
Operations	<u>6,914,187,000</u>	<u>7,276,288,000</u>	<u>7,511,720,000</u>
Regular	<u>6,914,187,000</u>	<u>7,166,407,000</u>	<u>7,430,866,000</u>
PS	871,381,000	743,537,000	1,007,962,000
MOOE	5,830,687,000	5,955,975,000	6,232,481,000
CO	212,119,000	466,895,000	190,423,000
Projects / Purpose		<u>109,881,000</u>	<u>80,854,000</u>
Locally-Funded Project(s)		<u>109,881,000</u>	<u>80,854,000</u>
CO		109,881,000	80,854,000
TOTAL AGENCY BUDGET	<u>7,311,639,000</u>	<u>7,812,644,000</u>	<u>8,004,880,000</u>
Regular	<u>7,303,506,000</u>	<u>7,702,763,000</u>	<u>7,924,026,000</u>
PS	1,122,947,000	978,348,000	1,284,636,000
MOOE	5,952,398,000	6,207,520,000	6,448,967,000
CO	228,161,000	516,895,000	190,423,000
Projects / Purpose	<u>8,133,000</u>	<u>109,881,000</u>	<u>80,854,000</u>
Locally-Funded Project(s)	<u>8,133,000</u>	<u>109,881,000</u>	<u>80,854,000</u>
MOOE	8,133,000		
CO		109,881,000	80,854,000

## STAFFING SUMMARY

	<u>2024</u>	<u>2025</u>	<u>2026</u>
TOTAL STAFFING			
Total Number of Authorized Positions	1,179	1,177	1,177
Total Number of Filled Positions	940	964	964

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 7,923,129,000  
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OPERATIONS BY PROGRAM	PROPOSED 2026 ( Cash-Based )			
	PS	MOOE	CO	TOTAL
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		3,680,903,000		3,680,903,000
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	944,009,000	2,551,578,000	271,277,000	3,766,864,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 ( Cash-Based )**  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	254,557,000	3,897,389,000		4,151,946,000
Regional Allocation	948,328,000	2,551,578,000	271,277,000	3,771,183,000
National Capital Region (NCR)	44,573,000	183,296,000	80,854,000	308,723,000
Region I - Ilocos	46,004,000	122,572,000	30,000,000	198,576,000
Cordillera Administrative Region (CAR)	70,033,000	135,768,000	5,000,000	210,801,000
Region II - Cagayan Valley	57,670,000	195,340,000	7,200,000	260,210,000
Region III - Central Luzon	85,059,000	204,535,000	8,120,000	297,714,000
Region IVA - CALABARZON	63,501,000	189,822,000	18,177,000	271,500,000
Region IVB - MIMAROPA	61,653,000	124,914,000	28,956,000	215,523,000
Region V - Bicol	77,543,000	132,998,000	6,800,000	217,341,000
Region VI - Western Visayas	57,632,000	172,691,000	7,500,000	237,823,000
Region VII - Central Visayas	64,435,000	170,180,000	5,000,000	239,615,000
Region VIII - Eastern Visayas	73,962,000	151,835,000	5,000,000	230,797,000
Region IX - Zamboanga Peninsula	40,743,000	192,638,000	7,000,000	240,381,000
Region X - Northern Mindanao	63,087,000	147,514,000	24,270,000	234,871,000
Region XI - Davao	65,065,000	135,696,000	23,000,000	223,761,000
Region XII - SOCCSKSARGEN	37,743,000	149,302,000	7,400,000	194,445,000
Region XIII - CARAGA	39,625,000	142,477,000	7,000,000	189,102,000
<b>TOTAL AGENCY BUDGET</b>	<b>1,202,885,000</b>	<b>6,448,967,000</b>	<b>271,277,000</b>	<b>7,923,129,000</b>
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**SPECIAL PROVISION(S)**

1. Priority Research Program. The DOST, in coordination with the CCC, DEPED, and DILG, shall give priority to research on disaster risk reduction and climate change adaptation and mitigation, including climate impact models and climate-related technologies, to ensure that policy and technology development and application are consistent with local and international development initiatives and are based on science and contribute to resilience-building, promote inclusive and sustainable industrialization, and foster innovation.

The DOST shall also facilitate research on integrated approaches for an efficient shift to a low-carbon development.

2. Reporting and Posting Requirements. The DOST shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) DOST's website.

The DOST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects ( Cash-Based ), by Operating Units

		Current Operating Expenditures		
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
				Total
A.REGULAR PROGRAMS				
1000000000000000	General Administration and Support	205,052,000	112,429,000	317,481,000
100000100001000	General Management and Supervision	181,574,000	112,429,000	294,003,000
	National Capital Region (NCR)	181,574,000	112,429,000	294,003,000
	Central Office	181,574,000	112,429,000	294,003,000
100000100002000	Administration of Personnel Benefits	23,478,000		23,478,000
	National Capital Region (NCR)	19,159,000		19,159,000
	Central Office	19,159,000		19,159,000
	Region VI - Western Visayas	2,021,000		2,021,000
	Regional Office - VI	2,021,000		2,021,000
	Region VII - Central Visayas	1,843,000		1,843,000
	Regional Office - VII	1,843,000		1,843,000
	Region VIII - Eastern Visayas	455,000		455,000
	Regional Office - VIII	455,000		455,000
Sub-total, General Administration and Support		205,052,000	112,429,000	317,481,000
2000000000000000	Support to Operations	53,824,000	104,057,000	157,881,000
200000100001000	Planning, policy formulation, monitoring, evaluation and management information services	53,824,000	3,044,000	56,868,000
	National Capital Region (NCR)	53,824,000	3,044,000	56,868,000
	Central Office	53,824,000	3,044,000	56,868,000
200000100002000	Conduct of scientific and technological conferences and exhibitions and international/local science and technological networking and other related activities		63,466,000	63,466,000
	National Capital Region (NCR)		63,466,000	63,466,000
	Central Office		63,466,000	63,466,000

200000100003000	Health Technology Assessment		<u>37,547,000</u>		<u>37,547,000</u>
	National Capital Region (NCR)		<u>37,547,000</u>		<u>37,547,000</u>
	Central Office		<u>37,547,000</u>		<u>37,547,000</u>
Sub-total, Support to Operations		<u>53,824,000</u>	<u>104,057,000</u>		<u>157,881,000</u>
3000000000000000	Operations	<u>944,009,000</u>	<u>6,232,481,000</u>	<u>190,423,000</u>	<u>7,366,913,000</u>
3101000000000000	STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		<u>3,680,903,000</u>		<u>3,680,903,000</u>
310100100001000	Support to the harmonized national S&T agenda		<u>3,680,903,000</u>		<u>3,680,903,000</u>
	National Capital Region (NCR)		<u>3,680,903,000</u>		<u>3,680,903,000</u>
	Central Office		<u>3,680,903,000</u>		<u>3,680,903,000</u>
3102000000000000	S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	<u>944,009,000</u>	<u>2,551,578,000</u>	<u>190,423,000</u>	<u>3,686,010,000</u>
310200100001000	Diffusion and transfer of knowledge and technologies and other related projects and activities		<u>1,991,313,000</u>		<u>1,991,313,000</u>
	National Capital Region (NCR)		<u>162,366,000</u>		<u>162,366,000</u>
	Regional Office - NCR		<u>162,366,000</u>		<u>162,366,000</u>
	Region I - Ilocos		<u>88,747,000</u>		<u>88,747,000</u>
	Regional Office - I		<u>88,747,000</u>		<u>88,747,000</u>
	Cordillera Administrative Region (CAR)		<u>96,032,000</u>		<u>96,032,000</u>
	Regional Office - CAR		<u>96,032,000</u>		<u>96,032,000</u>
	Region II - Cagayan Valley		<u>168,569,000</u>		<u>168,569,000</u>
	Regional Office - II		<u>168,569,000</u>		<u>168,569,000</u>
	Region III - Central Luzon		<u>167,992,000</u>		<u>167,992,000</u>
	Regional Office - III		<u>167,992,000</u>		<u>167,992,000</u>
	Region IVA - CALABARZON		<u>151,336,000</u>		<u>151,336,000</u>
	Regional Office - IVA		<u>151,336,000</u>		<u>151,336,000</u>
	Region IVB - MIMAROPA		<u>99,174,000</u>		<u>99,174,000</u>
	Regional Office - IVB		<u>99,174,000</u>		<u>99,174,000</u>
	Region V - Bicol		<u>88,799,000</u>		<u>88,799,000</u>
	Regional Office - V		<u>88,799,000</u>		<u>88,799,000</u>
	Region VI - Western Visayas		<u>136,403,000</u>		<u>136,403,000</u>
	Regional Office - VI		<u>136,403,000</u>		<u>136,403,000</u>

Region VII - Central Visayas		<u>139,948,000</u>		<u>139,948,000</u>
	Regional Office - VII	139,948,000		139,948,000
Region VIII - Eastern Visayas		<u>114,410,000</u>		<u>114,410,000</u>
	Regional Office - VIII	114,410,000		114,410,000
Region IX - Zamboanga Peninsula		<u>153,214,000</u>		<u>153,214,000</u>
	Regional Office - IX	153,214,000		153,214,000
Region X - Northern Mindanao		<u>110,088,000</u>		<u>110,088,000</u>
	Regional Office - X	110,088,000		110,088,000
Region XI - Davao		<u>98,017,000</u>		<u>98,017,000</u>
	Regional Office - XI	98,017,000		98,017,000
Region XII - SOCCSKSARGEN		<u>108,981,000</u>		<u>108,981,000</u>
	Regional Office - XII	108,981,000		108,981,000
Region XIII - CARAGA		<u>107,237,000</u>		<u>107,237,000</u>
	Regional Office - XIII	107,237,000		107,237,000
310200100002000	Enhancement of science and technology projects/activities	<u>944,009,000</u>	<u>560,265,000</u>	<u>190,423,000</u>
				<u>1,694,697,000</u>
National Capital Region (NCR)		<u>44,573,000</u>	<u>20,930,000</u>	<u>65,503,000</u>
	Regional Office - NCR	44,573,000	20,930,000	65,503,000
Region I - Ilocos		<u>46,004,000</u>	<u>33,825,000</u>	<u>30,000,000</u>
	Regional Office - I	46,004,000	33,825,000	109,829,000
Cordillera Administrative Region (CAR)		<u>70,033,000</u>	<u>39,736,000</u>	<u>5,000,000</u>
	Regional Office - CAR	70,033,000	39,736,000	114,769,000
Region II - Cagayan Valley		<u>57,670,000</u>	<u>26,771,000</u>	<u>7,200,000</u>
	Regional Office - II	57,670,000	26,771,000	91,641,000
Region III - Central Luzon		<u>85,059,000</u>	<u>36,543,000</u>	<u>8,120,000</u>
	Regional Office - III	85,059,000	36,543,000	129,722,000
Region IVA - CALABARZON		<u>63,501,000</u>	<u>38,486,000</u>	<u>18,177,000</u>
	Regional Office - IVA	63,501,000	38,486,000	120,164,000
Region IVB - MIMAROPA		<u>61,653,000</u>	<u>25,740,000</u>	<u>28,956,000</u>
	Regional Office - IVB	61,653,000	25,740,000	116,349,000
Region V - Bicol		<u>77,543,000</u>	<u>44,199,000</u>	<u>6,800,000</u>
	Regional Office - V	77,543,000	44,199,000	128,542,000

Region VI - Western Visayas	<u>55,611,000</u>	<u>36,288,000</u>	<u>7,500,000</u>	<u>99,399,000</u>
Regional Office - VI	55,611,000	36,288,000	7,500,000	99,399,000
Region VII - Central Visayas	<u>62,592,000</u>	<u>30,232,000</u>	<u>5,000,000</u>	<u>97,824,000</u>
Regional Office - VII	62,592,000	30,232,000	5,000,000	97,824,000
Region VIII - Eastern Visayas	<u>73,507,000</u>	<u>37,425,000</u>	<u>5,000,000</u>	<u>115,932,000</u>
Regional Office - VIII	73,507,000	37,425,000	5,000,000	115,932,000
Region IX - Zamboanga Peninsula	<u>40,743,000</u>	<u>39,424,000</u>	<u>7,000,000</u>	<u>87,167,000</u>
Regional Office - IX	40,743,000	39,424,000	7,000,000	87,167,000
Region X - Northern Mindanao	<u>63,087,000</u>	<u>37,426,000</u>	<u>24,270,000</u>	<u>124,783,000</u>
Regional Office - X	63,087,000	37,426,000	24,270,000	124,783,000
Region XI - Davao	<u>65,065,000</u>	<u>37,679,000</u>	<u>23,000,000</u>	<u>125,744,000</u>
Regional Office - XI	65,065,000	37,679,000	23,000,000	125,744,000
Region XII - SOCCSKSARGEN	<u>37,743,000</u>	<u>40,321,000</u>	<u>7,400,000</u>	<u>85,464,000</u>
Regional Office - XII	37,743,000	40,321,000	7,400,000	85,464,000
Region XIII - CARAGA	<u>39,625,000</u>	<u>35,240,000</u>	<u>7,000,000</u>	<u>81,865,000</u>
Regional Office - XIII	39,625,000	35,240,000	7,000,000	81,865,000
Sub-total, Operations	<u>944,009,000</u>	<u>6,232,481,000</u>	<u>190,423,000</u>	<u>7,366,913,000</u>
Sub-total, Program(s)	P 1,202,885,000	P 6,448,967,000	P 190,423,000	P 7,842,275,000
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B.PROJECTS				
B.1 LOCALLY-FUNDED PROJECT(S)				
310200200015000 DOST NCR Science and Technology Resource and Incubation Center (STRIC)			<u>80,854,000</u>	<u>80,854,000</u>
National Capital Region (NCR)			<u>80,854,000</u>	<u>80,854,000</u>
Regional Office - NCR			<u>80,854,000</u>	<u>80,854,000</u>
Sub-total, Locally-Funded Project(s)			<u>80,854,000</u>	<u>80,854,000</u>
Sub-total, Project(s)			P 80,854,000	P 80,854,000
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TOTAL NEW APPROPRIATIONS	P 1,202,885,000	P 6,448,967,000	P 271,277,000	P 7,923,129,000
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Obligations, by Object of Expenditures

CYs 2024-2026  
(In Thousand Pesos)

	( Cash-Based )		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	676,909	521,010	681,270
Total Permanent Positions	676,909	521,010	681,270
Other Compensation Common to All			
Personnel Economic Relief Allowance	19,120	19,920	23,136
Representation Allowance	10,872	11,334	11,520
Transportation Allowance	7,114	10,686	10,872
Clothing and Uniform Allowance	5,699	5,810	6,748
Honoraria	559		
Overtime Pay	1,163		
Mid-Year Bonus - Civilian	44,729	43,419	56,773
Year End Bonus	28,446	43,419	56,773
Cash Gift	3,077	4,150	4,820
Productivity Enhancement Incentive	3,324	4,150	4,820
Performance Based Bonus	16,529		
Step Increment		1,300	1,703
Collective Negotiation Agreement	25,195		
Total Other Compensation Common to All	165,827	144,188	177,165
Other Compensation for Specific Groups			
Magna Carta for Science & Technology			
Personnel	158,441	217,474	300,603
Hazard Pay	449		
Other Personnel Benefits	10,124		
Total Other Compensation for Specific Groups	169,014	217,474	300,603
Other Benefits			
Retirement and Life Insurance Premiums	72,559	62,521	81,751
PAG-IBIG Contributions	1,818	1,994	2,314
PhilHealth Contributions	12,052	12,473	16,184
Employees Compensation Insurance Premiums	989	996	1,156
Loyalty Award - Civilian	510	900	715
Terminal Leave	23,269	16,792	23,478
Total Other Benefits	111,197	95,676	125,598
TOTAL PERSONNEL SERVICES	1,122,947	978,348	1,284,636
Maintenance and Other Operating Expenses			
Travelling Expenses	26,938	40,315	82,226
Training and Scholarship Expenses	4,101	18,172	12,381
Supplies and Materials Expenses	56,836	77,190	146,866
Utility Expenses	43,860	47,816	81,202
Communication Expenses	13,208	15,098	20,913
Awards/Rewards and Prizes	1,576	514	3,424
Survey, Research, Exploration and			
Development Expenses	9		14,500
Confidential, Intelligence and Extraordinary			
Expenses			
Extraordinary and Miscellaneous Expenses	4,229	4,366	4,496
Professional Services	40,485	154,542	94,611
General Services	90,516	97,289	123,108



Repairs and Maintenance	27,091	31,239	57,400
Financial Assistance/Subsidy	5,589,178	5,570,705	5,672,216
Taxes, Insurance Premiums and Other Fees	14,374	10,547	19,565
Other Maintenance and Operating Expenses			
Advertising Expenses	160	651	6,011
Printing and Publication Expenses	517	2,227	3,619
Representation Expenses	16,782	14,173	49,088
Transportation and Delivery Expenses	176	354	5,532
Rent/Lease Expenses	10,213	8,605	33,629
Membership Dues and Contributions to Organizations	720	701	1,037
Subscription Expenses	1,640	981	1,952
Other Maintenance and Operating Expenses	17,922	112,035	15,191
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	5,960,531	6,207,520	6,448,967
TOTAL CURRENT OPERATING EXPENDITURES	7,083,478	7,185,868	7,733,603
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay	344		
Buildings and Other Structures	120,857	576,776	168,037
Machinery and Equipment Outlay	69,203	20,000	75,000
Transportation Equipment Outlay	37,757	30,000	28,240
TOTAL CAPITAL OUTLAYS	228,161	626,776	271,277
GRAND TOTAL	7,311,639	7,812,644	8,004,880

STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Technology adoption promoted and accelerated  
2. Innovation stimulated

ORGANIZATIONAL OUTCOME : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations		P 6,914,187,000
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		P 3,585,399,000
Outcome Indicator(s)		
1. Percentage of projects completed within the required timeframe	100%	100% (146/146)
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences or with IP filed or approved	84%	84.93% (124/146)
3. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed	100%	100% (5/5)
Output Indicator(s)		
1. Number of projects funded	430	505
2. Number of grantees supported	216	219
3. Percentage of programs/projects received that are evaluated and approved within the standard period of 90 days	100%	100% (162/162)

S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT		P 3,328,788,000
Outcome Indicator(s)		
1. Percentage increase in productivity generated	14%	31.78% (2024 Gross Sales - PhP16,335,405,306; 2023 Gross Sales - PhP12,395,788,483)
2. Percentage increase in employment generated	7%	20.46% (2024 Employment Generated - 23,704; 2023 Employment Generated - 19,678)
3. Percentage of clients who rate the assistance as satisfactory or better	93%	99.60% (149,703/ 150,307)
Output Indicator(s)		
1. Number of S&T interventions provided	22,604	40,850
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted	22,873	72,295
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time	95%	99.63% (86,496/ 86,820)

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations		P 7,276,288,000	P 7,511,720,000
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		P 3,584,140,000	P 3,680,903,000
Outcome Indicator(s)			
1. Percentage of projects completed within the required timeframe	100%	100%	100%
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences or with IP filed or approved	84%	84%	84%
3. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed	100%	100%	100%
Output Indicator(s)			
1. Number of projects funded	396	433	445
2. Number of grantees supported	117	217	217
3. Percentage of programs/projects received that are evaluated and approved within the standard period of 90 days	75%	100%	100%
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT		P 3,692,148,000	P 3,830,817,000
Outcome Indicator(s)			
1. Percentage increase in productivity generated	11.81%	14%	14%
2. Percentage increase in employment generated	3%	7%	8%
3. Percentage of clients who rate the assistance as satisfactory or better	93%	93%	93%
Output Indicator(s)			
1. Number of S&T interventions provided	22,604	24,365	25,827
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted	22,873	24,904	26,290
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time	95%	95%	96%