

G. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

Appropriations/Obligations

(In Thousand Pesos)

|                            | ( Cash-Based )    |                   |                   |
|----------------------------|-------------------|-------------------|-------------------|
| <u>Description</u>         | <u>2024</u>       | <u>2025</u>       | <u>2026</u>       |
| New General Appropriations | <u>21,240,436</u> | <u>20,735,186</u> | <u>19,960,636</u> |
| General Fund               | 21,240,436        | 20,735,186        | 19,960,636        |

|   |              |              |            |
|---|--------------|--------------|------------|
| Automatic Appropriations                                      | 260,037      | 243,886      | 281,726    |
| Retirement and Life Insurance Premiums                        | 260,037      | 243,886      | 281,726    |
| Continuing Appropriations                                     | 1,976,531    | 3,816,498    |            |
| Unobligated Releases for Capital Outlays                      |              |              |            |
| R.A. No. 11936  | 719,942      |              |            |
| R.A. No. 11975  |              | 1,269,570    |            |
| Unobligated Releases for MOOE                                 |              |              |            |
| R.A. No. 11203 - Rice Competitiveness Enhancement Fund (RCEF) | 334          |              |            |
| Special Account-Rice Competitiveness Enhancement Fund         |              | 8,482        |            |
| R.A. No. 11936  | 1,256,255    |              |            |
| R.A. No. 11975  |              | 2,538,446    |            |
| Budgetary Adjustment(s)                                       | 2,629,359    |              |            |
| Release(s) from:  |              |              |            |
| Department of Agriculture (DA)                                |              |              |            |
| Office of the Secretary                                       |              |              |            |
| Special Account-Rice Competitiveness Enhancement Fund         | 700,000      |              |            |
| Miscellaneous Personnel Benefits Fund                         | 127,217      |              |            |
| Pension and Gratuity Fund                                     | 38,111       |              |            |
| Unprogrammed Appropriation                                    |              |              |            |
| For Payment of Personnel Benefits                             | 151,468      |              |            |
| Pension and Gratuity Fund                                     | 5,298        |              |            |
| For Government Counterpart of Foreign-Assisted Projects       | 52,473       |              |            |
| Support to Foreign-Assisted Projects                          | 1,554,792    |              |            |
| Total Available Appropriations                                | 26,106,363   | 24,795,570   | 20,242,362 |
| Unused Appropriations   | ( 4,065,492) | ( 3,816,498) |            |
| Unobligated Allotment   | ( 4,065,492) | ( 3,816,498) |            |
| TOTAL OBLIGATIONS   | 22,040,871   | 20,979,072   | 20,242,362 |
|   | =====        | =====        | =====      |

EXPENDITURE PROGRAM  
(in pesos)

|                                      | (              | Cash-Based      | )                |
|--------------------------------------|----------------|-----------------|------------------|
|                                      | 2024<br>Actual | 2025<br>Current | 2026<br>Proposed |
| GAS / STO /<br>OPERATIONS / PROJECTS |                |                 |                  |
| General Administration and Support   | 480,560,000    | 575,348,000     | 640,067,000      |
| Regular                              | 480,560,000    | 575,348,000     | 640,067,000      |
| PS                                   | 382,347,000    | 467,351,000     | 482,296,000      |
| MOOE                                 | 98,213,000     | 90,197,000      | 91,821,000       |
| CO                                   |                | 17,800,000      | 65,950,000       |
| Support to Operations                | 12,707,000     | 517,209,000     | 307,759,000      |
| Regular                              | 12,707,000     | 517,209,000     | 307,759,000      |
| PS                                   | 1,199,000      | 2,260,000       | 2,786,000        |
| MOOE                                 | 9,812,000      | 278,411,000     | 211,823,000      |
| CO                                   | 1,696,000      | 236,538,000     | 93,150,000       |

## 606 EXPENDITURE PROGRAM FY 2026 VOLUME II

|                             |                       |                       |                       |
|-----------------------------|-----------------------|-----------------------|-----------------------|
| Operations                  | <u>21,547,604,000</u> | <u>19,886,515,000</u> | <u>19,294,536,000</u> |
| Regular                     | <u>21,507,508,000</u> | <u>16,804,468,000</u> | <u>18,846,707,000</u> |
| PS                          | 3,181,836,000         | 2,748,540,000         | 3,144,222,000         |
| MOOE                        | 17,680,153,000        | 14,027,902,000        | 15,634,563,000        |
| CO                          | 645,519,000           | 28,026,000            | 67,922,000            |
| Projects / Purpose          | <u>40,096,000</u>     | <u>3,082,047,000</u>  | <u>447,829,000</u>    |
| Foreign-Assisted Project(s) | <u>40,096,000</u>     | <u>3,082,047,000</u>  | <u>447,829,000</u>    |
| MOOE                        | 36,598,000            | 850,317,000           | 378,827,000           |
| CO                          | 3,498,000             | 2,231,730,000         | 69,002,000            |
| TOTAL AGENCY BUDGET         | <u>22,040,871,000</u> | <u>20,979,072,000</u> | <u>20,242,362,000</u> |
| Regular                     | <u>22,000,775,000</u> | <u>17,897,025,000</u> | <u>19,794,533,000</u> |
| PS                          | 3,565,382,000         | 3,218,151,000         | 3,629,304,000         |
| MOOE                        | 17,788,178,000        | 14,396,510,000        | 15,938,207,000        |
| CO                          | 647,215,000           | 282,364,000           | 227,022,000           |
| Projects / Purpose          | <u>40,096,000</u>     | <u>3,082,047,000</u>  | <u>447,829,000</u>    |
| Foreign-Assisted Project(s) | <u>40,096,000</u>     | <u>3,082,047,000</u>  | <u>447,829,000</u>    |
| MOOE                        | 36,598,000            | 850,317,000           | 378,827,000           |
| CO                          | 3,498,000             | 2,231,730,000         | 69,002,000            |

## STAFFING SUMMARY

|                                      | <u>2024</u> | <u>2025</u> | <u>2026</u> |
|--------------------------------------|-------------|-------------|-------------|
| TOTAL STAFFING                       |             |             |             |
| Total Number of Authorized Positions | 5,060       | 5,060       | 5,060       |
| Total Number of Filled Positions     | 4,162       | 4,146       | 4,146       |

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including foreign-assisted project, as indicated hereunder.....P 19,960,636,000  
=====

## PROPOSED 2026 ( Cash-Based )

| OPERATIONS BY PROGRAM  | <u>PS</u>     | <u>MOOE</u>    | <u>CO</u>   | <u>TOTAL</u>   |
|--|---------------|----------------|-------------|----------------|
| TECHNICAL EDUCATION AND SKILLS DEVELOPMENT<br>POLICY PROGRAM     | 24,170,000    | 23,174,000     |             | 47,344,000     |
| TECHNICAL EDUCATION AND SKILLS DEVELOPMENT<br>REGULATORY PROGRAM | 47,098,000    | 540,753,000    |             | 587,851,000    |
| TECHNICAL EDUCATION AND SKILLS DEVELOPMENT<br>PROGRAM            | 2,805,214,000 | 15,449,463,000 | 136,924,000 | 18,391,601,000 |

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 ( Cash-Based )  
(in pesos)

| REGION                                 | PS            | MOOE           | CO          | TOTAL          |
|--|---------------|----------------|-------------|----------------|
| CENTRAL OFFICE                         | 630,685,000   | 12,953,439,000 | 256,014,000 | 13,840,138,000 |
| Regional Allocation                    | 2,716,893,000 | 3,363,595,000  | 40,010,000  | 6,120,498,000  |
| National Capital Region (NCR)          | 124,929,000   | 359,564,000    |             | 484,493,000    |
| Region I - Ilocos                      | 174,143,000   | 211,446,000    |             | 385,589,000    |
| Cordillera Administrative Region (CAR) | 109,284,000   | 122,370,000    |             | 231,654,000    |
| Region II - Cagayan Valley             | 218,738,000   | 157,397,000    | 40,010,000  | 416,145,000    |
| Region III - Central Luzon             | 150,983,000   | 246,703,000    |             | 397,686,000    |
| Region IVA - CALABARZON                | 174,338,000   | 355,915,000    |             | 530,253,000    |
| Region IVB - MIMAROPA                  | 167,354,000   | 133,451,000    |             | 300,805,000    |
| Region V - Bicol                       | 242,984,000   | 184,737,000    |             | 427,721,000    |
| Region VI - Western Visayas            | 257,244,000   | 239,105,000    |             | 496,349,000    |
| Negros Island Region                   | 7,995,000     | 4,146,000      |             | 12,141,000     |
| Region VII - Central Visayas           | 110,315,000   | 207,981,000    |             | 318,296,000    |
| Region VIII - Eastern Visayas          | 229,878,000   | 155,182,000    |             | 385,060,000    |
| Region IX - Zamboanga Peninsula        | 123,458,000   | 167,260,000    |             | 290,718,000    |
| Region X - Northern Mindanao           | 188,206,000   | 276,334,000    |             | 464,540,000    |
| Region XI - Davao                      | 183,256,000   | 286,182,000    |             | 469,438,000    |
| Region XII - SOCCSKSARGEN              | 116,376,000   | 150,537,000    |             | 266,913,000    |
| Region XIII - CARAGA                   | 137,412,000   | 105,285,000    |             | 242,697,000    |
| TOTAL AGENCY BUDGET                    | 3,347,578,000 | 16,317,034,000 | 296,024,000 | 19,960,636,000 |
|  | =====         | =====          | =====       | =====          |

## SPECIAL PROVISION(S)

1. Revolving Fund for Manufacturing and Production Programs. The revolving fund constituted from manufacturing and production programs, including auxiliary services of technical vocational schools shall be used for: (i) expenses directly incurred in the said manufacturing and production activities; (ii) student loans essential to support school-student projects or enterprises; (iii) other instructional programs of the school; and (iv) scholarship to students directly involved in the manufacturing and production programs of the school in accordance with L.O.I. No. 1026 dated May 23, 1980.

Disbursements or expenditures by the schools in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. Revolving Fund for Training-cum-Production Activities. The revolving fund constituted from various training-cum-production activities such as, but not limited to, trade testing, use of training equipment and facilities, consultancy and technical services, and repair and maintenance services shall be used to defray all the operational expenses incurred in activities under the Sariling Sikap Program, including payment of honoraria of personnel in accordance with E.O. No. 939, s. 1984.

Disbursements or expenditures by the TESDA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

3. Training for Work Scholarship Program. The amount of Four Billion Three Hundred Forty Million Five Hundred Forty Three Thousand Pesos (P4,340,543,000) appropriated herein for the Training for Work Scholarship Program under the Promotion, Development, Implementation, Monitoring, and Evaluation of Technical Education and Skills Development Scholarship and Student Assistance Programs shall be used to support rapid, inclusive, and sustained economic growth through the course offerings to key employment generators in the areas of agri-fishery, agri-business, agro-industrial, tourism, information technology-business process management, semiconductor and electronics, automotives, other priority manufacturing industries, logistics, general infrastructure, and new and emerging sectors and in-demand jobs based on the Latest Market Information Report of the DOLE. In addition, a majority of the training programs offered to trainees shall be those that are eligible for competency assessment and certification and the beneficiaries thereof shall undergo mandatory assessment and certification. In no case shall more than two percent (2%) of the said amount be used for administrative expenses.

In the selection of students, the TESDA shall prioritize those without prior formal or vocational training as well as those coming from regions or provinces where the absolute number of poor residents and the incidence of poverty are high, as identified in the latest official poverty statistics of the PSA. The TESDA shall update its existing database to effectively monitor the employment of graduates under this Program.

4. Special Training for Employment Program. The amount of One Billion Six Hundred Twenty Two Million Five Hundred Twenty Five Thousand Pesos (P1,622,525,000) appropriated herein for the Special Training for Employment Program under the Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs shall be used for the conduct of community-based specialty training. In no case shall more than two percent (2%) of the said amount be used for administrative expenses.

In the identification of beneficiaries, the TESDA shall give priority to the following, in the order of preference: (i) indigent families under the National Household Targeting System for Poverty Reduction; (ii) Informal Sector Families; and (iii) those under the next lower poverty level, as determined by the DSWD.

Release of subsequent cash allocations shall be made only when the amount previously released has been fully liquidated in accordance with accounting and auditing rules and regulations.

5. Universal Access to Quality Tertiary Education. The amount of Five Billion Fifty Two Million Five Hundred Sixteen Thousand Pesos (P5,052,516,000) appropriated herein for the Universal Access to Quality Tertiary Education under the Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs shall be used to cover the cost of tertiary education for all Filipino students enrolled in Technical Vocational Institutions (TVIs) registered under the TESDA pursuant to R.A. No. 10931 and its IRR. The amount appropriated shall cover tuition and other school fees for 2026.

Of the amount appropriated herein, Three Hundred Million Pesos (P300,000,000) shall be used for the implementation of the Bagong Pilipinas Merit Scholarship Program as educational support for those coming from lower middle income households and below with successful admission to priority diploma programs in Philippine TVIs identified by TESDA.

The implementation of the Program and the eligibility of students shall be subject to guidelines to be issued jointly by the CHED, TESDA, and DepEd, in coordination with relevant government agencies.

In no case shall more than two percent (2%) of the total amount be used for administrative expenses.

6. Tulong Trabaho Fund. The amount of One Billion Six Hundred Fifty Three Million Eight Hundred Seventy Seven Thousand Pesos (P1,653,877,000) appropriated herein for the Tulong Trabaho Fund under the Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs shall be used to develop modalities and programs to strengthen and upgrade the qualification and competencies of the Filipino workforce to meet the challenges of the rapidly evolving workplaces and work structures; provide for more innovative approaches to Technical-Vocational Education and Training (TVET) linked to the requirement of industry to primarily address unemployment and job-skills mismatch; facilitate access to quality TVET; and encourage the participation of industry and communities in competencies formation and upgrading towards a more competitive Filipino workforce, through funding of program offerings in higher level qualifications, in new and emerging skills in areas with critical skills shortages in identified priority sectors pursuant to R.A. No. 11230. In no case shall more than two percent (2%) of the said amount be used for administrative expenses.

In the selection of trainees, TESDA shall prioritize those who are not employed, Not in Education and Not in Training.

7. Enhancing Assessment and Certification Ecosystem. The amount of Five Hundred Five Million Nine Hundred Six Thousand Pesos (P505,906,000) appropriated herein under the Development, Implementation, Monitoring, and Evaluation of Assessment and Certification Systems shall be allocated as follows:

(a) Three Hundred Forty Eight Million Seven Hundred Twenty One Thousand Pesos (P348,721,000) for assessment of technical and vocational skills of Senior High School learners for the issuance of National Certification;

(b) Ninety Nine Million Seven Hundred Twenty Thousand Pesos (P99,720,000) for competency assessment and certification for workers; and

(c) Fifty Seven Million Four Hundred Sixty Five Thousand Pesos (P57,465,000) to expand the number of accredited assessors.

8. Traditional Skills and Green Skills Training. The TESDA, in coordination with the National Commission for Culture and the Arts, the Philippine Textile Research Institute and the Philippine Fiber Industry Development Authority, shall include in their non-formal technical vocational education and training the traditional skills such as, but not limited to, wood carving, pottery making, weaving, arts, and crafts, taking into consideration the availability of materials in the locality.

The TESDA, in coordination with the DOLE, shall likewise conduct a skills and training needs assessment for green jobs and accelerate its development and provision of green skills training programs pursuant to R.A. No. 10771.

9. Application of Benefits to Teachers in Technical Education and Skills Development Authority-Supervised Institutions. Teachers of equivalent positions in TESDA-Supervised Institutions shall likewise be entitled to the benefits granted to teachers under the DepEd.

10. Reporting and Posting Requirements. The TESDA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) TESDA's website.

The TESDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

11. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects ( Cash-Based ), by Operating Units

|  |  | <u>Current Operating Expenditures</u> |   |                            |                |
|--|--|---------------------------------------|---|----------------------------|----------------|
|  |  | <u>Personnel<br/>Services</u>         | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u>   |
| <b>A.REGULAR PROGRAMS</b>                    |  |                                       |   |                            |                |
| 1000000000000000                             | General Administration and Support   | 468,548,000                           | 91,821,000  | 65,950,000                 | 626,319,000    |
| 100000100001000                              | General Management and Supervision   | 202,595,000                           | 91,821,000  | 65,950,000                 | 360,366,000    |
|  | National Capital Region (NCR)  | 202,595,000                           | 91,821,000  | 65,950,000                 | 360,366,000    |
|  | Central Office   | 202,595,000                           | 91,821,000  | 65,950,000                 | 360,366,000    |
| 100000100002000                              | Administration of Personnel Benefits   | 265,953,000                           |   |                            | 265,953,000    |
|  | National Capital Region (NCR)  | 265,953,000                           |   |                            | 265,953,000    |
|  | Central Office   | 265,953,000                           |   |                            | 265,953,000    |
| Sub-total,General Administration and Support |  | 468,548,000                           | 91,821,000  | 65,950,000                 | 626,319,000    |
| 2000000000000000                             | Support to Operations  | 2,548,000                             | 211,823,000   | 93,150,000                 | 307,521,000    |
| 200000100001000                              | Provision of Management and Information Technology Services                            | 2,548,000                             | 211,823,000   | 93,150,000                 | 307,521,000    |
|  | National Capital Region (NCR)  | 2,548,000                             | 211,823,000   | 93,150,000                 | 307,521,000    |
|  | Central Office   | 2,548,000                             | 211,823,000   | 93,150,000                 | 307,521,000    |
| Sub-total,Support to Operations              |  | 2,548,000                             | 211,823,000   | 93,150,000                 | 307,521,000    |
| 3000000000000000                             | Operations   | 2,876,482,000                         | 15,634,563,000  | 67,922,000                 | 18,578,967,000 |
| 3101000000000000                             | TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM                              | 24,170,000                            | 23,174,000  |                            | 47,344,000     |
| 310100100001000                              | Formulation of Technical Education and Skills Development Policies, Plans and Programs | 24,170,000                            | 23,174,000  |                            | 47,344,000     |
|  | National Capital Region (NCR)  | 24,170,000                            | 23,174,000  |                            | 47,344,000     |
|  | Central Office   | 24,170,000                            | 23,174,000  |                            | 47,344,000     |
| 3102000000000000                             | TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM                          | 47,098,000                            | 540,753,000   |                            | 587,851,000    |

## 610 EXPENDITURE PROGRAM FY 2026 VOLUME II

|                 |  |               |                |            |                |
|-----------------|--|---------------|----------------|------------|----------------|
| 310200100001000 | Development,<br>Implementation, Monitoring and<br>Evaluation of Quality Assurance for<br>Technical Education and Skills<br>Development Provision | 4,631,000     | 9,831,000      |            | 14,462,000     |
|                 | National Capital Region (NCR)  | 4,631,000     | 9,831,000      |            | 14,462,000     |
|                 | Central Office   | 4,631,000     | 9,831,000      |            | 14,462,000     |
| 310200100002000 | Development,<br>Implementation, Monitoring, and<br>Evaluation of Assessment and<br>Certification Systems   | 21,067,000    | 513,747,000    |            | 534,814,000    |
|                 | National Capital Region (NCR)  | 21,067,000    | 513,747,000    |            | 534,814,000    |
|                 | Central Office   | 21,067,000    | 513,747,000    |            | 534,814,000    |
| 310200100003000 | Competency Standards<br>Development  | 21,400,000    | 17,175,000     |            | 38,575,000     |
|                 | National Capital Region (NCR)  | 21,400,000    | 17,175,000     |            | 38,575,000     |
|                 | Central Office   | 21,400,000    | 17,175,000     |            | 38,575,000     |
| 310300000000000 | TECHNICAL EDUCATION AND SKILLS<br>DEVELOPMENT PROGRAM  | 2,805,214,000 | 15,070,636,000 | 67,922,000 | 17,943,772,000 |
| 310300100001000 | Promotion,<br>Development and Implementation of<br>Quality Technical Education and<br>Skills Development Programs                                | 1,841,628,000 | 10,730,093,000 | 67,922,000 | 12,639,643,000 |
|                 | National Capital Region (NCR)  | 117,516,000   | 9,003,568,000  | 27,912,000 | 9,148,996,000  |
|                 | Central Office   | 86,730,000    | 8,907,855,000  | 27,912,000 | 9,022,497,000  |
|                 | National Capital Region  | 30,786,000    | 95,713,000     |            | 126,499,000    |
|                 | Region I - Ilocos  | 124,061,000   | 139,554,000    |            | 263,615,000    |
|                 | Regional Office - I  | 37,964,000    | 125,208,000    |            | 163,172,000    |
|                 | Bangui Institute of<br>Technology (formerly<br>Bangui School of<br>Fisheries)  | 11,196,000    | 2,367,000      |            | 13,563,000     |
|                 | Luciano Milan Memorial<br>School of Arts and Trades  | 16,227,000    | 3,002,000      |            | 19,229,000     |
|                 | Marcos Agro-Industrial<br>School   | 18,410,000    | 3,498,000      |            | 21,908,000     |
|                 | Pangasinan School of<br>Arts and Trades  | 29,748,000    | 3,350,000      |            | 33,098,000     |
|                 | Pangasinan Technological<br>Institute  | 10,516,000    | 2,129,000      |            | 12,645,000     |
|                 | Cordillera Administrative<br>Region (CAR)  | 58,414,000    | 97,106,000     |            | 155,520,000    |
|                 | Regional Office - CAR  | 10,806,000    | 75,569,000     |            | 86,375,000     |
|                 | Cordillera State<br>Institute of Technical<br>Education  | 47,608,000    | 21,537,000     |            | 69,145,000     |

|   |                    |                    |                   |                    |
|---|--------------------|--------------------|-------------------|--------------------|
| Region II - Cagayan Valley  | <u>141,322,000</u> | <u>117,976,000</u> | <u>40,010,000</u> | <u>299,308,000</u> |
| Regional Office II  | 13,079,000         | 97,598,000         |                   | 110,677,000        |
| Aparri School of Arts and Trades                                  | 31,601,000         | 5,347,000          |                   | 36,948,000         |
| Isabela School of Arts and Trades                                 | 40,581,000         | 3,641,000          | 40,010,000        | 84,232,000         |
| Kasibu National Agricultural School                               | 8,963,000          | 2,640,000          |                   | 11,603,000         |
| Lasam National Agricultural School                                | 16,155,000         | 2,719,000          |                   | 18,874,000         |
| Southern Isabela College of Arts and Trades                       | 30,943,000         | 6,031,000          |                   | 36,974,000         |
| Region III - Central Luzon  | <u>85,297,000</u>  | <u>113,883,000</u> |                   | <u>199,180,000</u> |
| Regional Office III   | 68,247,000         | 107,768,000        |                   | 176,015,000        |
| Concepcion Vocational School                                      | 8,265,000          | 3,337,000          |                   | 11,602,000         |
| Gonzalo Puyat School of Arts and Trades                           | 8,785,000          | 2,778,000          |                   | 11,563,000         |
| Region IVA - CALABARZON   | <u>116,745,000</u> | <u>105,680,000</u> |                   | <u>222,425,000</u> |
| Regional Office - IVA   | 52,559,000         | 93,003,000         |                   | 145,562,000        |
| Bondoc Peninsula Technological Institute                          | 8,543,000          | 2,304,000          |                   | 10,847,000         |
| Jacobo Z. Gonzales Memorial School of Arts and Trades             | 31,671,000         | 4,385,000          |                   | 36,056,000         |
| Quezon National Agricultural School                               | 23,972,000         | 5,988,000          |                   | 29,960,000         |
| Region IVB - MIMAROPA   | <u>96,241,000</u>  | <u>88,227,000</u>  |                   | <u>184,468,000</u> |
| Regional Office - IVB   |                    | 59,942,000         |                   | 59,942,000         |
| Buyabod School of Arts and Trades                                 | 12,327,000         | 5,359,000          |                   | 17,686,000         |
| Puerto Princesa School of Arts and Trades                         | 21,726,000         | 5,133,000          |                   | 26,859,000         |
| Rizal, Occidental Mindoro TESDA Training and Accreditation Center | 7,834,000          | 6,350,000          |                   | 14,184,000         |
| Romblon National Institute of Technology                          | 16,926,000         | 4,936,000          |                   | 21,862,000         |
| Simeon Suan Vocational and Technical College                      | 23,815,000         | 3,268,000          |                   | 27,083,000         |
| Torrijos Poblacion School of Arts and Trades                      | 13,613,000         | 3,239,000          |                   | 16,852,000         |
| Region V - Bicol  | <u>180,757,000</u> | <u>109,394,000</u> |                   | <u>290,151,000</u> |
| Regional Office V   | 45,348,000         | 75,859,000         |                   | 121,207,000        |
| Bulusan National Vocational and Technical School                  | 10,578,000         | 3,793,000          |                   | 14,371,000         |



|  |                    |                    |                    |
|--|--------------------|--------------------|--------------------|
| Cabugao School of Handicrafts & Cottage Industries       | 14,764,000         | 3,530,000          | 18,294,000         |
| Camarines Sur Institute of Fisheries and Marine Sciences | 39,635,000         | 12,031,000         | 51,666,000         |
| Masbate School of Fisheries                              | 16,985,000         | 2,755,000          | 19,740,000         |
| Ragay Polytechnic Skills Institute                       | 14,438,000         | 2,720,000          | 17,158,000         |
| San Francisco Institute of Science and Technology        | 27,931,000         | 4,568,000          | 32,499,000         |
| Sorsogon National Agricultural School                    | 11,078,000         | 4,138,000          | 15,216,000         |
| Region VI - Western Visayas                              | <u>194,061,000</u> | <u>129,388,000</u> | <u>323,449,000</u> |
| Regional Office VI                                       | 60,682,000         | 114,425,000        | 175,107,000        |
| Dumalag Vocational Technical School                      | 37,866,000         | 4,236,000          | 42,102,000         |
| Leon Ganzon Polytechnic College                          | 36,994,000         | 3,228,000          | 40,222,000         |
| New Lucena Polytechnic College                           | 29,395,000         | 3,537,000          | 32,932,000         |
| Passi Trade School                                       | 29,124,000         | 3,962,000          | 33,086,000         |
| Negros Island Region                                     | <u>7,995,000</u>   | <u>4,146,000</u>   | <u>12,141,000</u>  |
| Lazi Technical Institute                                 | 7,995,000          | 4,146,000          | 12,141,000         |
| Region VII - Central Visayas                             | <u>61,070,000</u>  | <u>95,825,000</u>  | <u>156,895,000</u> |
| Regional Office VII                                      | 61,070,000         | 95,825,000         | 156,895,000        |
| Region VIII - Eastern Visayas                            | <u>168,462,000</u> | <u>97,176,000</u>  | <u>265,638,000</u> |
| Regional Office VIII                                     | 44,234,000         | 75,345,000         | 119,579,000        |
| Arteche National Agricultural School                     | 18,858,000         | 3,095,000          | 21,953,000         |
| Balangiga National Agricultural School                   | 13,220,000         | 2,663,000          | 15,883,000         |
| Balicutro College of Arts and Trades                     | 29,325,000         | 4,126,000          | 33,451,000         |
| Cabucgayan National School of Arts & Trades              | 16,340,000         | 3,865,000          | 20,205,000         |
| Calubian National Vocational School                      | 17,735,000         | 2,740,000          | 20,475,000         |
| Las Navas Agro-Industrial School                         | 10,393,000         | 2,509,000          | 12,902,000         |
| Samar National School of Arts and Trades                 | 18,357,000         | 2,833,000          | 21,190,000         |

|   |                    |                    |                    |
|---|--------------------|--------------------|--------------------|
| Region IX - Zamboanga Peninsula                         | <u>79,878,000</u>  | <u>102,427,000</u> | <u>182,305,000</u> |
| Regional Office IX                                      | 26,372,000         | 86,634,000         | 113,006,000        |
| Dipolog School of Fisheries                             | 18,603,000         | 5,781,000          | 24,384,000         |
| Zamboanga Sibugay Polytechnic Institute                 | 34,903,000         | 10,012,000         | 44,915,000         |
| Region X - Northern Mindanao                            | <u>128,317,000</u> | <u>180,171,000</u> | <u>308,488,000</u> |
| Regional Office X                                       | 47,233,000         | 157,398,000        | 204,631,000        |
| Cagayan de Oro (BUGO) School of Arts and Trades         | 23,515,000         | 3,969,000          | 27,484,000         |
| Camiguin School of Arts and Trades                      | 7,984,000          | 3,250,000          | 11,234,000         |
| Kinoguitan National Agricultural School                 | 12,276,000         | 2,916,000          | 15,192,000         |
| Lanao del Norte National Agro-Industrial School         | 10,252,000         | 3,149,000          | 13,401,000         |
| Oroquieta Agro-Industrial School                        | 15,458,000         | 5,326,000          | 20,784,000         |
| Salvador Trade School                                   | 11,599,000         | 4,163,000          | 15,762,000         |
| Region XI - Davao                                       | <u>130,494,000</u> | <u>215,052,000</u> | <u>345,546,000</u> |
| Regional Office XI                                      | 70,536,000         | 197,703,000        | 268,239,000        |
| Carmelo de los Cientos, Sr. National Trade School       | 17,530,000         | 4,272,000          | 21,802,000         |
| Davao National Agricultural School                      | 14,019,000         | 3,635,000          | 17,654,000         |
| Lupon School of Fisheries                               | 18,905,000         | 6,547,000          | 25,452,000         |
| Wangan National Agricultural School                     | 9,504,000          | 2,895,000          | 12,399,000         |
| Region XII - SOCCSKSARGEN                               | <u>67,337,000</u>  | <u>65,272,000</u>  | <u>132,609,000</u> |
| Regional Office XII                                     | 39,093,000         | 60,954,000         | 100,047,000        |
| General Santos National School of Arts and Trades       | 28,244,000         | 4,318,000          | 32,562,000         |
| Region XIII - CARAGA                                    | <u>83,661,000</u>  | <u>65,248,000</u>  | <u>148,909,000</u> |
| Regional Office XIII                                    | 36,303,000         | 48,890,000         | 85,193,000         |
| Agusan del Sur School of Arts and Trades                | 17,836,000         | 7,082,000          | 24,918,000         |
| Northern Mindanao School of Fisheries                   | 15,577,000         | 4,454,000          | 20,031,000         |
| Surigao del Norte College of Agriculture and Technology | 13,945,000         | 4,822,000          | 18,767,000         |

## 614 EXPENDITURE PROGRAM FY 2026 VOLUME II

|                 |   |                    |                      |                      |
|-----------------|---|--------------------|----------------------|----------------------|
| 310300100002000 | Promotion,<br>Development, Implementation,<br>Monitoring, and Evaluation of<br>Technical Education and Skills<br>Development Scholarship and Student<br>Assistance Programs | <u>963,586,000</u> | <u>4,340,543,000</u> | <u>5,304,129,000</u> |
|                 | National Capital Region (NCR)   | <u>95,734,000</u>  | <u>3,063,037,000</u> | <u>3,158,771,000</u> |
|                 | Central Office  | 1,591,000          | 2,799,186,000        | 2,800,777,000        |
|                 | National Capital Region   | 94,143,000         | 263,851,000          | 357,994,000          |
|                 | Region I - Ilocos   | <u>50,082,000</u>  | <u>71,892,000</u>    | <u>121,974,000</u>   |
|                 | Regional Office - I   | 50,082,000         | 71,892,000           | 121,974,000          |
|                 | Cordillera Administrative<br>Region (CAR)   | <u>50,870,000</u>  | <u>25,264,000</u>    | <u>76,134,000</u>    |
|                 | Regional Office - CAR   | 50,870,000         | 25,264,000           | 76,134,000           |
|                 | Region II - Cagayan Valley  | <u>77,416,000</u>  | <u>39,421,000</u>    | <u>116,837,000</u>   |
|                 | Regional Office II  | 77,416,000         | 39,421,000           | 116,837,000          |
|                 | Region III - Central Luzon  | <u>65,686,000</u>  | <u>132,820,000</u>   | <u>198,506,000</u>   |
|                 | Regional Office III   | 65,686,000         | 132,820,000          | 198,506,000          |
|                 | Region IVA - CALABARZON   | <u>57,593,000</u>  | <u>250,235,000</u>   | <u>307,828,000</u>   |
|                 | Regional Office - IVA   | 57,593,000         | 250,235,000          | 307,828,000          |
|                 | Region IVB - MIMAROPA   | <u>71,113,000</u>  | <u>45,224,000</u>    | <u>116,337,000</u>   |
|                 | Regional Office - IVB   | 71,113,000         | 45,224,000           | 116,337,000          |
|                 | Region V - Bicol  | <u>62,227,000</u>  | <u>75,343,000</u>    | <u>137,570,000</u>   |
|                 | Regional Office V   | 62,227,000         | 75,343,000           | 137,570,000          |
|                 | Region VI - Western Visayas   | <u>63,183,000</u>  | <u>109,717,000</u>   | <u>172,900,000</u>   |
|                 | Regional Office VI  | 63,183,000         | 109,717,000          | 172,900,000          |
|                 | Region VII - Central Visayas  | <u>49,245,000</u>  | <u>112,156,000</u>   | <u>161,401,000</u>   |
|                 | Regional Office VII   | 49,245,000         | 112,156,000          | 161,401,000          |
|                 | Region VIII - Eastern Visayas   | <u>61,416,000</u>  | <u>58,006,000</u>    | <u>119,422,000</u>   |
|                 | Regional Office VIII  | 61,416,000         | 58,006,000           | 119,422,000          |
|                 | Region IX - Zamboanga Peninsula   | <u>43,580,000</u>  | <u>64,833,000</u>    | <u>108,413,000</u>   |
|                 | Regional Office IX  | 43,580,000         | 64,833,000           | 108,413,000          |
|                 | Region X - Northern Mindanao  | <u>59,889,000</u>  | <u>96,163,000</u>    | <u>156,052,000</u>   |
|                 | Regional Office X   | 59,889,000         | 96,163,000           | 156,052,000          |

|  |               |                |             |                |
|--|---------------|----------------|-------------|----------------|
| Region XI - Davao  | 52,762,000    | 71,130,000     |             | 123,892,000    |
| Regional Office XI   | 52,762,000    | 71,130,000     |             | 123,892,000    |
| Region XII - SOCCSKSARGEN  | 49,039,000    | 85,265,000     |             | 134,304,000    |
| Regional Office XII  | 49,039,000    | 85,265,000     |             | 134,304,000    |
| Region XIII - CARAGA   | 53,751,000    | 40,037,000     |             | 93,788,000     |
| Regional Office XIII   | 53,751,000    | 40,037,000     |             | 93,788,000     |
| Sub-total, Operations  | 2,876,482,000 | 15,634,563,000 | 67,922,000  | 18,578,967,000 |
| Sub-total, Program(s)  | 3,347,578,000 | 15,938,207,000 | 227,022,000 | 19,512,807,000 |
| B.PROJECTS   |               |                |             |                |
| B.2 FOREIGN-ASSISTED PROJECT(S)  |               |                |             |                |
| 310300300001000 Supporting<br>Innovation in the Philippine<br>Technical and Vocational Education<br>and Training System (SIPTVETS) ADB<br>Loan No. 4268-PH |               | 378,827,000    | 69,002,000  | 447,829,000    |
| National Capital Region (NCR)  |               | 378,827,000    | 69,002,000  | 447,829,000    |
| Central Office   |               | 378,827,000    | 69,002,000  | 447,829,000    |
| Loan Proceeds  |               | 225,956,000    | 69,002,000  | 294,958,000    |
| GOP Counterpart  |               | 152,871,000    |             | 152,871,000    |
| Sub-total, Foreign-Assisted Project(s)   |               | 378,827,000    | 69,002,000  | 447,829,000    |
| Sub-total, Project(s)  |               | 378,827,000    | 69,002,000  | 447,829,000    |
|  |               |                |             |                |
| TOTAL NEW APPROPRIATIONS   | 3,347,578,000 | 16,317,034,000 | 296,024,000 | 19,960,636,000 |
|  | =====         | =====          | =====       | =====          |

Obligations, by Object of Expenditures

CYs 2024-2026  
(In Thousand Pesos)

|                                     | ( Cash-Based ) |           |           |
|-------------------------------------|----------------|-----------|-----------|
|                                     | 2024           | 2025      | 2026      |
| Current Operating Expenditures      |                |           |           |
| Personnel Services                  |                |           |           |
| Civilian Personnel                  |                |           |           |
| Permanent Positions                 |                |           |           |
| Basic Salary                        | 2,349,968      | 2,032,368 | 2,347,698 |
| Total Permanent Positions           | 2,349,968      | 2,032,368 | 2,347,698 |
| Other Compensation Common to All    |                |           |           |
| Personnel Economic Relief Allowance | 98,324         | 99,420    | 99,492    |
| Representation Allowance            | 20,813         | 20,365    | 20,617    |
| Transportation Allowance            | 19,631         | 19,813    | 20,065    |
| Clothing and Uniform Allowance      | 27,274         | 29,001    | 29,022    |
| Overtime Pay                        | 766            |           |           |

## 616 EXPENDITURE PROGRAM FY 2026 VOLUME II

|  |                   |                   |                   |
|--|-------------------|-------------------|-------------------|
| Mid-Year Bonus - Civilian                              | 168,179           | 169,364           | 195,642           |
| Year End Bonus   | 170,768           | 169,364           | 195,642           |
| Cash Gift  | 20,156            | 20,715            | 20,730            |
| Productivity Enhancement Incentive                     | 17,766            | 20,715            | 20,730            |
| Performance Based Bonus                                | 77,445            |                   |                   |
| Step Increment   |                   | 5,079             | 5,871             |
| Collective Negotiation Agreement                       | 114,807           |                   |                   |
| Total Other Compensation Common to All                 | <u>735,929</u>    | <u>553,836</u>    | <u>607,811</u>    |
| Other Compensation for Specific Groups                 |                   |                   |                   |
| Magna Carta for Public Health Workers                  | 2,956             | 3,265             | 6,538             |
| Night Shift Differential Pay                           | 52                |                   |                   |
| Lump-sum for filling of Positions - Civilian           |                   | 238,569           | 233,098           |
| Other Personnel Benefits                               | 33,853            |                   |                   |
| Anniversary Bonus - Civilian                           | 17,982            |                   |                   |
| Total Other Compensation for Specific Groups           | <u>54,843</u>     | <u>241,834</u>    | <u>239,636</u>    |
| Other Benefits   |                   |                   |                   |
| Retirement and Life Insurance Premiums                 | 258,254           | 243,886           | 281,726           |
| PAG-IBIG Contributions                                 | 7,477             | 9,949             | 9,947             |
| PhilHealth Contributions                               | 46,425            | 49,547            | 56,573            |
| Employees Compensation Insurance Premiums              | 4,979             | 4,975             | 4,980             |
| Loyalty Award - Civilian                               | 940               | 6,095             | 2,815             |
| Terminal Leave   | 64,625            | 30,398            | 32,855            |
| Total Other Benefits                                   | <u>382,700</u>    | <u>344,850</u>    | <u>388,896</u>    |
| Non-Permanent Positions                                | <u>41,942</u>     | <u>45,263</u>     | <u>45,263</u>     |
| TOTAL PERSONNEL SERVICES                               | <u>3,565,382</u>  | <u>3,218,151</u>  | <u>3,629,304</u>  |
| Maintenance and Other Operating Expenses               |                   |                   |                   |
| Travelling Expenses                                    | 82,024            | 101,957           | 147,614           |
| Training and Scholarship Expenses                      | 17,062,005        | 13,069,661        | 14,530,682        |
| Supplies and Materials Expenses                        | 154,793           | 337,137           | 523,467           |
| Utility Expenses                                       | 70,966            | 116,187           | 155,640           |
| Communication Expenses                                 | 24,163            | 51,317            | 51,717            |
| Awards/Rewards and Prizes                              | 3,583             | 2,171             | 4,399             |
| Survey, Research, Exploration and Development Expenses | 110               | 40,511            | 9,871             |
| Confidential, Intelligence and Extraordinary Expenses  |                   |                   |                   |
| Extraordinary and Miscellaneous Expenses               | 4,047             | 4,376             | 4,873             |
| Professional Services                                  | 118,473           | 392,712           | 330,454           |
| General Services                                       | 122,144           | 130,379           | 156,888           |
| Repairs and Maintenance                                | 30,753            | 60,599            | 80,432            |
| Taxes, Insurance Premiums and Other Fees               | 36,439            | 34,769            | 38,949            |
| Labor and Wages  | 95                | 30                | 150               |
| Other Maintenance and Operating Expenses               |                   |                   |                   |
| Advertising Expenses                                   | 526               | 6,738             | 13,996            |
| Printing and Publication Expenses                      | 5,656             | 8,456             | 11,688            |
| Representation Expenses                                | 18,460            | 16,535            | 18,095            |
| Transportation and Delivery Expenses                   | 2,938             | 18,852            | 14,044            |
| Rent/Lease Expenses                                    | 9,003             | 104,464           | 13,940            |
| Membership Dues and Contributions to Organizations     | 97                | 1,229             | 2,927             |
| Subscription Expenses                                  | 3,428             | 96,471            | 51,630            |
| Donations  | 3                 |                   | 5                 |
| Other Maintenance and Operating Expenses               | 75,070            | 652,276           | 155,573           |
| TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES         | <u>17,824,776</u> | <u>15,246,827</u> | <u>16,317,034</u> |
| TOTAL CURRENT OPERATING EXPENDITURES                   | <u>21,390,158</u> | <u>18,464,978</u> | <u>19,946,338</u> |
| Capital Outlays  |                   |                   |                   |
| Property, Plant and Equipment Outlay                   |                   |                   |                   |
| Buildings and Other Structures                         | 181,538           | 1,350,000         | 40,010            |
| Machinery and Equipment Outlay                         | 453,235           | 1,111,206         | 190,064           |

|                                 |                   |                   |                   |
|---------------------------------|-------------------|-------------------|-------------------|
| Transportation Equipment Outlay | 15,940            | 28,220            | 65,950            |
| Intangible Assets Outlay        |                   | 24,668            |                   |
| <b>TOTAL CAPITAL OUTLAYS</b>    | <b>650,713</b>    | <b>2,514,094</b>  | <b>296,024</b>    |
| <b>GRAND TOTAL</b>              | <b>22,040,871</b> | <b>20,979,072</b> | <b>20,242,362</b> |

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Economic opportunities in industry and services expanded  
 2. Access to economic opportunities in industry and services for MSMEs, cooperatives, and Overseas Filipinos increased  
 3. Income-earning ability increased  
 4. Maximize gains from demographic dividend

ORGANIZATIONAL  
 OUTCOME : Employability increased and / or enhanced

## PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)  | 2024 GAA Targets  | Actual   |
|---|---|--|
| Employability increased and / or enhanced   |   | P 21,547,604,000   |
| TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM   |   | P 36,922,000   |
| Outcome Indicator(s)  |   |  |
| 1. Percentage of stakeholders who rate policies/plans as good or better   | 94%   | 94.61%   |
| Output Indicator(s)   |   |  |
| 1. Number of National, Regional/Provincial TESD plans formulated/updated  | 1 National Technical Education and Skills Development Plan (TESDP)<br>16 Regional TESDP | 1 National TESDP published<br>17 Regional TESDP formulated |
| TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM   |   | P 409,501,000  |
| Outcome Indicator(s)  |   |  |
| 1. Percentage compliance of Technical and Vocational Education and Training (TVET) programs to TESDA, industry, and industry standards and requirements | 85%   | 98.49%   |
| 2. Percentage of TVET graduates that undergo assessment for certification   | 60%   | 65.78%   |
| 3. Percentage of TVET programs with tie-ups to industry   | 60%   | 83.30%   |
| Output Indicator(s)   |   |  |
| 1. Percentage of registered accredited TVET programs audited  | 100%  | 100%   |
| 2. Percentage of skilled workers issued with certification within 7 days of their application   | 90%   | 93.43%   |
| 3. Number of consultations, orientations and workshops for development of competency standards/training regulations                                     | 200   | 387  |

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM P 20,521,437,000

## Outcome Indicator(s)

|   |        |        |
|---|--------|--------|
| 1. Percentage of graduates from technical education and skills development scholarship programs that are employed | 71.33% | 81.81% |
|---|--------|--------|

## Output Indicator(s)

|   |                                      |                                      |
|---|--------------------------------------|--------------------------------------|
| 1. Number of graduates from technical education and skills development scholarship programs               | 238,738                              | 426,090                              |
| 2. Number of training institutions/ establishments/ assessment centers provided with technical assistance | 5,842<br>(4,211 TVIs &<br>1,631 ACs) | 6,353<br>(4,449 TVIs &<br>1,904 ACs) |
| 3. Number of TESDA Technology Institutions (TTIs) graduates   | 189,886                              | 396,740                              |

## PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)  | Baseline                   | 2025 Targets  | 2026 NEP Targets  |
|---|----------------------------|---|---|
| Employability increased and / or enhanced   |                            | P 19,886,515,000  | P 19,294,536,000  |
| TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM   |                            | P 45,169,000  | P 49,597,000  |
| Outcome Indicator(s)  |                            |   |   |
| 1. Percentage of stakeholders who rate policies/plans as good or better   | 99%                        | 94%   | 94%   |
| Output Indicator(s)   |                            |   |   |
| 1. Number of National, Regional/Provincial TESD plans formulated/updated  | 1 National Progress Report | 1 National Technical Education and Skills Development Plan (TESDP)<br>16 Regional TESDP | 1 National Technical Education and Skills Development Plan (TESDP)<br>16 Regional TESDP |
| TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM   |                            | P 392,857,000   | P 592,236,000   |
| Outcome Indicator(s)  |                            |   |   |
| 1. Percentage compliance of Technical and Vocational Education and Training (TVET) programs to TESDA, industry, and industry standards and requirements | 95%                        | 85%   | 85%   |
| 2. Percentage of TVET graduates that undergo assessment for certification   | 80%                        | 60%   | 60%   |
| 3. Percentage of TVET programs with tie-ups to industry   | 47%                        | 60%   | 60%   |
| Output Indicator(s)   |                            |   |   |
| 1. Percentage of registered accredited TVET programs audited  | 99.40%                     | 100%  | 100%  |
| 2. Percentage of skilled workers issued with certification within 7 days of their application   | 83%                        | 90%   | 90%   |
| 3. Number of consultations, orientations and workshops for development of competency standards/training regulations                                     | 201                        | 200   | 200   |

|   |                                      |                                      |                                      |
|---|--------------------------------------|--------------------------------------|--------------------------------------|
| TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM  |                                      | P 19,448,489,000                     | P 18,652,703,000                     |
| Outcome Indicator(s)  |                                      |                                      |                                      |
| 1. Percentage of graduates from technical education and skills development scholarship programs that are employed | 69.70%                               | 78.98%                               | 80.32%                               |
| Output Indicator(s)   |                                      |                                      |                                      |
| 1. Number of graduates from technical education and skills development scholarship programs                       | 404,914                              | 295,852                              | 263,683                              |
| 2. Number of training institutions/ establishments/ assessment centers provided with technical assistance         | 8,229<br>(6,495 TVIs &<br>1,734 ACs) | 6,133<br>(4,421 TVIs &<br>1,712 ACs) | 6,133<br>(4,421 TVIs &<br>1,712 ACs) |
| 3. Number of TESDA Technology Institutions (TTIs) graduates   | 261,094                              | 269,884                              | 269,884                              |