

## F. PROFESSIONAL REGULATION COMMISSION

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	( Cash-Based )		
	<u>2024</u>	<u>2025</u>	<u>2026</u>
New General Appropriations	<u>1,773,199</u>	<u>2,707,939</u>	<u>2,521,636</u>
General Fund	1,773,199	2,707,939	2,521,636
Automatic Appropriations	<u>60,501</u>	<u>57,546</u>	<u>67,630</u>
Retirement and Life Insurance Premiums	60,501	57,546	67,630
Continuing Appropriations	<u>56,439</u>	<u>54,001</u>	
Unobligated Releases for Capital Outlays			
R.A. No. 11936	7,914		
R.A. No. 11975		2,009	
Unobligated Releases for MOOE			
R.A. No. 11936	48,525		
R.A. No. 11975		51,992	

Budgetary Adjustment(s)	219,788		
Release(s) from:			
Contingent Fund	156,237		
Miscellaneous Personnel Benefits Fund	53,222		
Pension and Gratuity Fund	10,056		
Unprogrammed Appropriation			
Pension and Gratuity Fund	273		
Total Available Appropriations	2,109,927	2,819,486	2,589,266
Unused Appropriations	( 58,396)	( 54,001)	
Unobligated Allotment	( 58,396)	( 54,001)	
TOTAL OBLIGATIONS	2,051,531	2,765,485	2,589,266
	=====	=====	=====

**EXPENDITURE PROGRAM**  
(in pesos)

	( Cash-Based )		
	2024 Actual	2025 Current	2026 Proposed
GAS / STO / OPERATIONS / PROJECTS			
General Administration and Support	553,436,000	1,138,843,000	805,239,000
Regular	553,436,000	1,138,843,000	805,239,000
PS	327,840,000	273,898,000	310,134,000
MOOE	198,786,000	305,473,000	312,548,000
CO	26,810,000	559,472,000	182,557,000
Support to Operations		278,271,000	205,399,000
Regular		278,271,000	205,399,000
PS		46,655,000	52,636,000
MOOE		121,707,000	118,633,000
CO		109,909,000	34,130,000
Operations	1,498,095,000	1,348,371,000	1,578,628,000
Regular	1,498,095,000	1,348,371,000	1,578,628,000
PS	754,184,000	662,799,000	779,611,000
MOOE	689,281,000	685,572,000	774,861,000
CO	54,630,000		24,156,000
TOTAL AGENCY BUDGET	2,051,531,000	2,765,485,000	2,589,266,000
Regular	2,051,531,000	2,765,485,000	2,589,266,000
PS	1,082,024,000	983,352,000	1,142,381,000
MOOE	888,067,000	1,112,752,000	1,206,042,000
CO	81,440,000	669,381,000	240,843,000

## STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	1,081	1,081	1,081
Total Number of Filled Positions	907	913	913

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations, as indicated hereunder.....P 2,521,636,000  
=====

## OPERATIONS BY PROGRAM

## PROPOSED 2026 ( Cash-Based )

	PS	MOOE	CO	TOTAL
PROFESSIONAL LICENSURE PROGRAM	517,615,000	609,181,000	24,156,000	1,150,952,000
PROFESSIONAL REGULATION PROGRAM	224,936,000	165,680,000		390,616,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 ( Cash-Based )  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	559,177,000	498,329,000	52,453,000	1,109,959,000
Regional Allocation	515,574,000	707,713,000	188,390,000	1,411,677,000
National Capital Region (NCR)	55,871,000	211,027,000	3,804,000	270,702,000
Region I - Ilocos	28,344,000	23,793,000	1,800,000	53,937,000
Cordillera Administrative Region (CAR)	33,434,000	54,769,000	1,052,000	89,255,000
Region II - Cagayan Valley	27,892,000	22,816,000	660,000	51,368,000
Region III - Central Luzon	30,295,000	19,417,000	340,000	50,052,000
Region IVA - CALABARZON	29,868,000	31,723,000		61,591,000
Region IVB - MIMAROPA	29,738,000	24,382,000		54,120,000
Region V - Bicol	31,518,000	26,610,000	5,229,000	63,357,000
Region VI - Western Visayas	31,954,000	28,152,000	963,000	61,069,000
Region VII - Central Visayas	31,343,000	46,428,000	2,162,000	79,933,000
Region VIII - Eastern Visayas	31,838,000	26,860,000		58,698,000
Region IX - Zamboanga Peninsula	29,239,000	31,021,000	3,752,000	64,012,000
Region X - Northern Mindanao	33,845,000	55,629,000	1,343,000	90,817,000
Region XI - Davao	28,510,000	51,662,000	105,485,000	185,657,000
Region XII - SOCCSKSARGEN	34,056,000	26,366,000	60,000,000	120,422,000
Region XIII - CARAGA	27,829,000	27,058,000	1,800,000	56,687,000
TOTAL AGENCY BUDGET	1,074,751,000	1,206,042,000	240,843,000	2,521,636,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

- Reporting and Posting Requirements. The Professional Regulation Commission (PRC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
  - URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
  - PRC's website.

The PRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects ( Cash-Based ), by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A.REGULAR PROGRAMS</b>					
1000000000000000	General Administration and Support	284,083,000	312,548,000	182,557,000	779,188,000
100000100001000	General Management and Supervision	282,821,000	312,548,000	182,557,000	777,926,000
	National Capital Region (NCR)	121,647,000	178,138,000	9,107,000	308,892,000
	Central Office	108,827,000	147,993,000	6,323,000	263,143,000
	Regional Office - NCR	12,820,000	30,145,000	2,784,000	45,749,000
	Region I - Ilocos	11,245,000	7,799,000	1,800,000	20,844,000
	Regional Office - I	11,245,000	7,799,000	1,800,000	20,844,000
	Cordillera Administrative Region (CAR)	10,303,000	12,272,000		22,575,000
	Regional Office - CAR	10,303,000	12,272,000		22,575,000
	Region II - Cagayan Valley	9,331,000	5,913,000		15,244,000
	Regional Office - II	9,331,000	5,913,000		15,244,000
	Region III - Central Luzon	11,421,000	3,035,000		14,456,000
	Regional Office - III	11,421,000	3,035,000		14,456,000
	Region IVA - CALABARZON	11,322,000	7,897,000		19,219,000
	Regional Office - IVA	11,322,000	7,897,000		19,219,000
	Region IVB - MIMAROPA	9,494,000	12,347,000		21,841,000
	Regional Office - IVB	9,494,000	12,347,000		21,841,000
	Region V - Bicol	10,890,000	8,308,000	3,250,000	22,448,000
	Regional Office - V	10,890,000	8,308,000	3,250,000	22,448,000

## 594 EXPENDITURE PROGRAM FY 2026 VOLUME II

Region VI - Western Visayas	10,990,000	3,033,000		14,023,000
Regional Office - VI	10,990,000	3,033,000		14,023,000
Region VII - Central Visayas	10,612,000	7,899,000	1,450,000	19,961,000
Regional Office - VII	10,612,000	7,899,000	1,450,000	19,961,000
Region VIII - Eastern Visayas	10,906,000	7,271,000		18,177,000
Regional Office - VIII	10,906,000	7,271,000		18,177,000
Region IX - Zamboanga Peninsula	10,003,000	6,606,000	1,450,000	18,059,000
Regional Office - IX	10,003,000	6,606,000	1,450,000	18,059,000
Region X - Northern Mindanao	11,716,000	25,109,000		36,825,000
Regional Office - X	11,716,000	25,109,000		36,825,000
Region XI - Davao	9,195,000	14,032,000	103,700,000	126,927,000
Regional Office - XI	9,195,000	14,032,000	103,700,000	126,927,000
Region XII - SOCCSKSARGEN	13,569,000	6,200,000	60,000,000	79,769,000
Regional Office - XII	13,569,000	6,200,000	60,000,000	79,769,000
Region XIII - CARAGA	10,177,000	6,689,000	1,800,000	18,666,000
Regional Office - XIII	10,177,000	6,689,000	1,800,000	18,666,000
100000100002000 Administration of Personnel Benefits	1,262,000			1,262,000
National Capital Region (NCR)	1,262,000			1,262,000
Central Office	1,262,000			1,262,000
Sub-total, General Administration and Support	284,083,000	312,548,000	182,557,000	779,188,000
2000000000000000 Support to Operations	48,117,000	118,633,000	34,130,000	200,880,000
200000100001000 Digitalization Program	32,676,000	109,006,000	34,130,000	175,812,000
National Capital Region (NCR)	19,912,000	105,806,000	34,130,000	159,848,000
Central Office	19,020,000	105,606,000	34,130,000	158,756,000
Regional Office - NCR	892,000	200,000		1,092,000
Region I - Ilocos		200,000		200,000
Regional Office - I		200,000		200,000
Cordillera Administrative Region (CAR)	892,000	200,000		1,092,000
Regional Office - CAR	892,000	200,000		1,092,000
Region II - Cagayan Valley	916,000	200,000		1,116,000
Regional Office - II	916,000	200,000		1,116,000

Region III - Central Luzon	<u>916,000</u>	<u>200,000</u>	<u>1,116,000</u>
Regional Office - III	916,000	200,000	1,116,000
Region IVA - CALABARZON	<u>916,000</u>	<u>200,000</u>	<u>1,116,000</u>
Regional Office - IVA	916,000	200,000	1,116,000
Region IVB - MIMAROPA	<u>904,000</u>	<u>200,000</u>	<u>1,104,000</u>
Regional Office - IVB	904,000	200,000	1,104,000
Region V - Bicol	<u>916,000</u>	<u>200,000</u>	<u>1,116,000</u>
Regional Office - V	916,000	200,000	1,116,000
Region VI - Western Visayas	<u>916,000</u>	<u>200,000</u>	<u>1,116,000</u>
Regional Office - VI	916,000	200,000	1,116,000
Region VII - Central Visayas	<u>916,000</u>	<u>200,000</u>	<u>1,116,000</u>
Regional Office - VII	916,000	200,000	1,116,000
Region VIII - Eastern Visayas	<u>904,000</u>	<u>200,000</u>	<u>1,104,000</u>
Regional Office - VIII	904,000	200,000	1,104,000
Region IX - Zamboanga Peninsula	<u>916,000</u>	<u>200,000</u>	<u>1,116,000</u>
Regional Office - IX	916,000	200,000	1,116,000
Region X - Northern Mindanao	<u>916,000</u>	<u>200,000</u>	<u>1,116,000</u>
Regional Office - X	916,000	200,000	1,116,000
Region XI - Davao	<u>916,000</u>	<u>200,000</u>	<u>1,116,000</u>
Regional Office - XI	916,000	200,000	1,116,000
Region XII - SOCCSKSARGEN	<u>916,000</u>	<u>400,000</u>	<u>1,316,000</u>
Regional Office - XII	916,000	400,000	1,316,000
Region XIII - CARAGA	<u>904,000</u>	<u>200,000</u>	<u>1,104,000</u>
Regional Office - XIII	904,000	200,000	1,104,000
200000100002000 Recognition of Professional Qualifications through International Agreements, Treaties and Laws	<u>15,441,000</u>	<u>9,627,000</u>	<u>25,068,000</u>
National Capital Region (NCR)	<u>15,441,000</u>	<u>9,627,000</u>	<u>25,068,000</u>
Central Office	<u>15,441,000</u>	<u>9,627,000</u>	<u>25,068,000</u>
Sub-total, Support to Operations	<u>48,117,000</u>	<u>118,633,000</u>	<u>34,130,000</u>
			<u>200,880,000</u>

## 596 EXPENDITURE PROGRAM FY 2026 VOLUME II

3000000000000000	Operations	<u>742,551,000</u>	<u>774,861,000</u>	<u>24,156,000</u>	<u>1,541,568,000</u>
3101000000000000	PROFESSIONAL LICENSURE PROGRAM	<u>517,615,000</u>	<u>609,181,000</u>	<u>24,156,000</u>	<u>1,150,952,000</u>
310100100004000	Administration of licensure examinations of regulated professions	<u>517,615,000</u>	<u>609,181,000</u>	<u>24,156,000</u>	<u>1,150,952,000</u>
	National Capital Region (NCR)	<u>391,071,000</u>	<u>274,903,000</u>	<u>13,020,000</u>	<u>678,994,000</u>
	Central Office	<u>371,035,000</u>	<u>99,150,000</u>	<u>12,000,000</u>	<u>482,185,000</u>
	Regional Office - NCR	<u>20,036,000</u>	<u>175,753,000</u>	<u>1,020,000</u>	<u>196,809,000</u>
	Region I - Ilocos	<u>8,625,000</u>	<u>14,428,000</u>		<u>23,053,000</u>
	Regional Office - I	<u>8,625,000</u>	<u>14,428,000</u>		<u>23,053,000</u>
	Cordillera Administrative Region (CAR)	<u>9,369,000</u>	<u>41,012,000</u>	<u>1,052,000</u>	<u>51,433,000</u>
	Regional Office - CAR	<u>9,369,000</u>	<u>41,012,000</u>	<u>1,052,000</u>	<u>51,433,000</u>
	Region II - Cagayan Valley	<u>7,816,000</u>	<u>15,372,000</u>	<u>660,000</u>	<u>23,848,000</u>
	Regional Office - II	<u>7,816,000</u>	<u>15,372,000</u>	<u>660,000</u>	<u>23,848,000</u>
	Region III - Central Luzon	<u>7,535,000</u>	<u>14,059,000</u>	<u>340,000</u>	<u>21,934,000</u>
	Regional Office - III	<u>7,535,000</u>	<u>14,059,000</u>	<u>340,000</u>	<u>21,934,000</u>
	Region IVA - CALABARZON	<u>7,814,000</u>	<u>20,773,000</u>		<u>28,587,000</u>
	Regional Office - IVA	<u>7,814,000</u>	<u>20,773,000</u>		<u>28,587,000</u>
	Region IVB - MIMAROPA	<u>7,819,000</u>	<u>10,666,000</u>		<u>18,485,000</u>
	Regional Office - IVB	<u>7,819,000</u>	<u>10,666,000</u>		<u>18,485,000</u>
	Region V - Bicol	<u>8,512,000</u>	<u>16,589,000</u>	<u>1,979,000</u>	<u>27,080,000</u>
	Regional Office - V	<u>8,512,000</u>	<u>16,589,000</u>	<u>1,979,000</u>	<u>27,080,000</u>
	Region VI - Western Visayas	<u>10,046,000</u>	<u>23,044,000</u>	<u>963,000</u>	<u>34,053,000</u>
	Regional Office - VI	<u>10,046,000</u>	<u>23,044,000</u>	<u>963,000</u>	<u>34,053,000</u>
	Region VII - Central Visayas	<u>10,285,000</u>	<u>36,019,000</u>	<u>712,000</u>	<u>47,016,000</u>
	Regional Office - VII	<u>10,285,000</u>	<u>36,019,000</u>	<u>712,000</u>	<u>47,016,000</u>
	Region VIII - Eastern Visayas	<u>8,242,000</u>	<u>18,128,000</u>		<u>26,370,000</u>
	Regional Office - VIII	<u>8,242,000</u>	<u>18,128,000</u>		<u>26,370,000</u>
	Region IX - Zamboanga Peninsula	<u>7,481,000</u>	<u>22,492,000</u>	<u>2,302,000</u>	<u>32,275,000</u>
	Regional Office - IX	<u>7,481,000</u>	<u>22,492,000</u>	<u>2,302,000</u>	<u>32,275,000</u>
	Region X - Northern Mindanao	<u>9,894,000</u>	<u>28,775,000</u>	<u>1,343,000</u>	<u>40,012,000</u>
	Regional Office - X	<u>9,894,000</u>	<u>28,775,000</u>	<u>1,343,000</u>	<u>40,012,000</u>

Region XI - Davao	<u>7,986,000</u>	<u>35,861,000</u>	<u>1,785,000</u>	<u>45,632,000</u>
Regional Office - XI	7,986,000	35,861,000	1,785,000	45,632,000
Region XII - SOCCSKSARGEN	<u>8,904,000</u>	<u>17,930,000</u>		<u>26,834,000</u>
Regional Office - XII	8,904,000	17,930,000		26,834,000
Region XIII - CARAGA	<u>6,216,000</u>	<u>19,130,000</u>		<u>25,346,000</u>
Regional Office - XIII	6,216,000	19,130,000		25,346,000
3102000000000000 PROFESSIONAL REGULATION PROGRAM	<u>224,936,000</u>	<u>165,680,000</u>		<u>390,616,000</u>
310200100006000 Investigation, adjudication, and conduct of legal research and opinion	<u>53,998,000</u>	<u>6,384,000</u>		<u>60,382,000</u>
National Capital Region (NCR)	<u>24,645,000</u>	<u>4,884,000</u>		<u>29,529,000</u>
Central Office	20,455,000	4,534,000		24,989,000
Regional Office - NCR	4,190,000	350,000		4,540,000
Region I - Ilocos	<u>1,697,000</u>	<u>100,000</u>		<u>1,797,000</u>
Regional Office - I	1,697,000	100,000		1,797,000
Cordillera Administrative Region (CAR)	<u>1,735,000</u>	<u>100,000</u>		<u>1,835,000</u>
Regional Office - CAR	1,735,000	100,000		1,835,000
Region II - Cagayan Valley	<u>1,702,000</u>	<u>100,000</u>		<u>1,802,000</u>
Regional Office - II	1,702,000	100,000		1,802,000
Region III - Central Luzon	<u>2,794,000</u>	<u>100,000</u>		<u>2,894,000</u>
Regional Office - III	2,794,000	100,000		2,894,000
Region IVA - CALABARZON	<u>1,439,000</u>	<u>100,000</u>		<u>1,539,000</u>
Regional Office - IVA	1,439,000	100,000		1,539,000
Region IVB - MIMAROPA	<u>2,794,000</u>	<u>100,000</u>		<u>2,894,000</u>
Regional Office - IVB	2,794,000	100,000		2,894,000
Region V - Bicol	<u>2,826,000</u>	<u>100,000</u>		<u>2,926,000</u>
Regional Office - V	2,826,000	100,000		2,926,000
Region VI - Western Visayas	<u>1,440,000</u>	<u>100,000</u>		<u>1,540,000</u>
Regional Office - VI	1,440,000	100,000		1,540,000
Region VII - Central Visayas	<u>1,699,000</u>	<u>100,000</u>		<u>1,799,000</u>
Regional Office - VII	1,699,000	100,000		1,799,000
Region VIII - Eastern Visayas	<u>2,826,000</u>	<u>100,000</u>		<u>2,926,000</u>
Regional Office - VIII	2,826,000	100,000		2,926,000



## 598 EXPENDITURE PROGRAM FY 2026 VOLUME II

Region IX - Zamboanga Peninsula	<u>2,794,000</u>	<u>100,000</u>	<u>2,894,000</u>
Regional Office - IX	2,794,000	100,000	2,894,000
Region X - Northern Mindanao	<u>2,814,000</u>	<u>100,000</u>	<u>2,914,000</u>
Regional Office - X	2,814,000	100,000	2,914,000
Region XI - Davao	<u>1,094,000</u>	<u>100,000</u>	<u>1,194,000</u>
Regional Office - XI	1,094,000	100,000	1,194,000
Region XII - SOCCSKSARGEN		<u>100,000</u>	<u>100,000</u>
Regional Office - XII		100,000	100,000
Region XIII - CARAGA	<u>1,699,000</u>	<u>100,000</u>	<u>1,799,000</u>
Regional Office - XIII	1,699,000	100,000	1,799,000
310200100007000 Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	<u>102,291,000</u>	<u>15,490,000</u>	<u>117,781,000</u>
National Capital Region (NCR)	<u>24,152,000</u>	<u>12,373,000</u>	<u>36,525,000</u>
Central Office	14,468,000	11,973,000	26,441,000
Regional Office - NCR	9,684,000	400,000	10,084,000
Region I - Ilocos	<u>2,877,000</u>	<u>150,000</u>	<u>3,027,000</u>
Regional Office - I	2,877,000	150,000	3,027,000
Cordillera Administrative Region (CAR)	<u>6,817,000</u>	<u>100,000</u>	<u>6,917,000</u>
Regional Office - CAR	6,817,000	100,000	6,917,000
Region II - Cagayan Valley	<u>6,000,000</u>	<u>150,000</u>	<u>6,150,000</u>
Regional Office - II	6,000,000	150,000	6,150,000
Region III - Central Luzon	<u>4,525,000</u>	<u>250,000</u>	<u>4,775,000</u>
Regional Office - III	4,525,000	250,000	4,775,000
Region IVA - CALABARZON	<u>5,027,000</u>	<u>250,000</u>	<u>5,277,000</u>
Regional Office - IVA	5,027,000	250,000	5,277,000
Region IVB - MIMAROPA	<u>5,917,000</u>	<u>150,000</u>	<u>6,067,000</u>
Regional Office - IVB	5,917,000	150,000	6,067,000
Region V - Bicol	<u>5,939,000</u>	<u>200,000</u>	<u>6,139,000</u>
Regional Office - V	5,939,000	200,000	6,139,000
Region VI - Western Visayas	<u>4,323,000</u>	<u>300,000</u>	<u>4,623,000</u>
Regional Office - VI	4,323,000	300,000	4,623,000

Region VII - Central Visayas	<u>4,265,000</u>	<u>300,000</u>	<u>4,565,000</u>
Regional Office - VII	4,265,000	300,000	4,565,000
Region VIII - Eastern Visayas	<u>5,582,000</u>	<u>150,000</u>	<u>5,732,000</u>
Regional Office - VIII	5,582,000	150,000	5,732,000
Region IX - Zamboanga Peninsula	<u>4,321,000</u>	<u>250,000</u>	<u>4,571,000</u>
Regional Office - IX	4,321,000	250,000	4,571,000
Region X - Northern Mindanao	<u>4,215,000</u>	<u>200,000</u>	<u>4,415,000</u>
Regional Office - X	4,215,000	200,000	4,415,000
Region XI - Davao	<u>5,015,000</u>	<u>200,000</u>	<u>5,215,000</u>
Regional Office - XI	5,015,000	200,000	5,215,000
Region XII - SOCCSKSARGEN	<u>7,335,000</u>	<u>367,000</u>	<u>7,702,000</u>
Regional Office - XII	7,335,000	367,000	7,702,000
Region XIII - CARAGA	<u>5,981,000</u>	<u>100,000</u>	<u>6,081,000</u>
Regional Office - XIII	5,981,000	100,000	6,081,000
310200100008000 Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	<u>68,647,000</u>	<u>143,806,000</u>	<u>212,453,000</u>
National Capital Region (NCR)	<u>16,918,000</u>	<u>123,625,000</u>	<u>140,543,000</u>
Central Office	8,669,000	119,446,000	128,115,000
Regional Office - NCR	8,249,000	4,179,000	12,428,000
Region I - Ilocos	<u>3,900,000</u>	<u>1,116,000</u>	<u>5,016,000</u>
Regional Office - I	3,900,000	1,116,000	5,016,000
Cordillera Administrative Region (CAR)	<u>4,318,000</u>	<u>1,085,000</u>	<u>5,403,000</u>
Regional Office - CAR	4,318,000	1,085,000	5,403,000
Region II - Cagayan Valley	<u>2,127,000</u>	<u>1,081,000</u>	<u>3,208,000</u>
Regional Office - II	2,127,000	1,081,000	3,208,000
Region III - Central Luzon	<u>3,104,000</u>	<u>1,773,000</u>	<u>4,877,000</u>
Regional Office - III	3,104,000	1,773,000	4,877,000
Region IVA - CALABARZON	<u>3,350,000</u>	<u>2,503,000</u>	<u>5,853,000</u>
Regional Office - IVA	3,350,000	2,503,000	5,853,000
Region IVB - MIMAROPA	<u>2,810,000</u>	<u>919,000</u>	<u>3,729,000</u>
Regional Office - IVB	2,810,000	919,000	3,729,000

600 EXPENDITURE PROGRAM FY 2026 VOLUME II

Region V - Bicol	2,435,000	1,213,000	3,648,000
Regional Office - V	2,435,000	1,213,000	3,648,000
Region VI - Western Visayas	4,239,000	1,475,000	5,714,000
Regional Office - VI	4,239,000	1,475,000	5,714,000
Region VII - Central Visayas	3,566,000	1,910,000	5,476,000
Regional Office - VII	3,566,000	1,910,000	5,476,000
Region VIII - Eastern Visayas	3,378,000	1,011,000	4,389,000
Regional Office - VIII	3,378,000	1,011,000	4,389,000
Region IX - Zamboanga Peninsula	3,724,000	1,373,000	5,097,000
Regional Office - IX	3,724,000	1,373,000	5,097,000
Region X - Northern Mindanao	4,290,000	1,245,000	5,535,000
Regional Office - X	4,290,000	1,245,000	5,535,000
Region XI - Davao	4,304,000	1,269,000	5,573,000
Regional Office - XI	4,304,000	1,269,000	5,573,000
Region XII - SOCCSKSARGEN	3,332,000	1,369,000	4,701,000
Regional Office - XII	3,332,000	1,369,000	4,701,000
Region XIII - CARAGA	2,852,000	839,000	3,691,000
Regional Office - XIII	2,852,000	839,000	3,691,000
Sub-total, Operations	742,551,000	774,861,000	24,156,000 1,541,568,000
TOTAL NEW APPROPRIATIONS	P 1,074,751,000	P 1,206,042,000	P 240,843,000 P 2,521,636,000

Obligations, by Object of Expenditures

CYs 2024-2026  
(In Thousand Pesos)

	(	Cash-Based	)
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	508,457	479,610	563,575
Total Permanent Positions	508,457	479,610	563,575

Other Compensation Common to All			
Personnel Economic Relief Allowance	21,380	21,240	21,912
Representation Allowance	8,570	7,074	7,068
Transportation Allowance	8,112	7,074	7,068
Clothing and Uniform Allowance	6,286	6,195	6,391
Honoraria	278,492	297,546	345,742
Overtime Pay	1,449		
Mid-Year Bonus - Civilian	41,488	39,967	46,967
Year End Bonus	42,894	39,967	46,967
Cash Gift	4,540	4,425	4,565
Productivity Enhancement Incentive	4,494	4,425	4,565
Performance Based Bonus	20,981		
Step Increment		1,207	1,413
Collective Negotiation Agreement	27,338		
Total Other Compensation Common to All	466,024	429,120	492,658
Other Compensation for Specific Groups			
Other Personnel Benefits	17,855		
Anniversary Bonus - Civilian	7		
Total Other Compensation for Specific Groups	17,862		
Other Benefits			
Retirement and Life Insurance Premiums	60,254	57,546	67,630
PAG-IBIG Contributions	2,054	2,113	2,185
PhilHealth Contributions	12,094	11,617	13,511
Employees Compensation Insurance Premiums	1,091	1,058	1,095
Loyalty Award - Civilian	465	530	465
Terminal Leave	6,050	1,758	1,262
Total Other Benefits	82,008	74,622	86,148
Other Personnel Benefits			
Pension, Civilian Personnel	7,673		
Total Other Personnel Benefits	7,673		
TOTAL PERSONNEL SERVICES	1,082,024	983,352	1,142,381
Maintenance and Other Operating Expenses			
Travelling Expenses	43,466	50,290	45,527
Training and Scholarship Expenses	5,502	10,818	9,673
Supplies and Materials Expenses	150,973	200,907	252,742
Utility Expenses	41,753	38,750	39,918
Communication Expenses	37,028	46,576	50,379
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	3,564	3,710	3,524
Professional Services	10,128	10,899	9,876
General Services	377,495	457,540	449,799
Repairs and Maintenance	5,011	7,963	8,434
Taxes, Insurance Premiums and Other Fees	6,897	4,826	6,145
Other Maintenance and Operating Expenses			
Advertising Expenses	434	1,650	800
Printing and Publication Expenses	29	96	881
Representation Expenses	10,102	7,417	6,837
Transportation and Delivery Expenses	124	157	127
Rent/Lease Expenses	180,357	250,189	299,115
Subscription Expenses	14,273	20,487	21,550
Bank Transaction Fee	1	6	4
Other Maintenance and Operating Expenses	930	471	711
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	888,067	1,112,752	1,206,042
TOTAL CURRENT OPERATING EXPENDITURES	1,970,091	2,096,104	2,348,423
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	23,000	540,000	163,700
Machinery and Equipment Outlay	48,633	108,940	54,486

## 602 EXPENDITURE PROGRAM FY 2026 VOLUME II

Transportation Equipment Outlay	3,810	7,699	12,534
Other Property Plant and Equipment Outlay			2,033
Intangible Assets Outlay	5,997	12,742	8,090
TOTAL CAPITAL OUTLAYS	81,440	669,381	240,843
GRAND TOTAL	2,051,531	2,765,485	2,589,266

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Income-earning ability increased

## ORGANIZATIONAL

OUTCOME : Highly ethical, globally competitive, and recognized Filipino professionals ensured

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)		2024 GAA Targets	Actual
Highly ethical, globally competitive, and recognized Filipino professionals ensured			P 1,498,095,000
PROFESSIONAL LICENSURE PROGRAM			P 971,077,000
Outcome Indicator(s)			
1. Percentage of graduates in all certificate courses given professional certification	56%		70.74%
Output Indicator(s)			
1. Percentage of applications for licensure examinations acted upon within two (2) days from filing	100%		100% of 507,286
2. Percentage of test items prepared/formulated/peer reviewed by the Professional Regulatory Boards	100%		100%
3. Percentage of statistical data for monitoring of school performance generated within one day after the release of examination results	100%		100%
4. Percentage of applications for licensure examinations acted upon within the process cycle time	N/A		N/A
PROFESSIONAL REGULATION PROGRAM			P 379,228,000
Outcome Indicator(s)			
1. Percentage increase in number of professionals registered under various mutual recognition arrangements within ASEAN and other countries including international trade agreements where the Philippines is a signatory	6%		7.78%
2. Percentage of cases resolved within three (3) months	5%		20.47%
3. Percentage of cases resolved within the quarter	N/A		N/A
4. Percentage of registered professionals progressed or upgraded their Philippine Qualifications Framework level from Level 6 to Level 7 & 8	N/A		N/A

Output Indicator(s)		
1. Percentage of request for professional identification cards (PICs) and registration certificates acted upon within the prescribed timeframe	100%	100% of 302,764
2. Percentage of complaints with investigations conducted	100%	100% of 597
3. Number of institutions and establishments where professionals are employed that are inspected and monitored	1,090	1,355
4. Number of preliminary investigations conducted relative to motu proprio cases	N/A	N/A
5. Number of firms, institutions and organizations where professionals are employed that are inspected and monitored	N/A	N/A
6. Number of Continuing Professional Development Providers and Programs accredited	N/A	N/A
7. Number of PICs renewal issued within the appointment schedule	N/A	N/A
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		P 147,790,000
Outcome Indicator(s)		
1. Percentage reduction of process cycle time of frontline services upon conversion to online services	96%	96%
Output Indicator(s)		
1. Percentage increase in the number of applicants and professionals provided with online services	33.75%	39.20%

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Highly ethical, globally competitive, and recognized Filipino professionals ensured		P 1,348,371,000	P 1,578,628,000
PROFESSIONAL LICENSURE PROGRAM		P 1,028,817,000	P 1,166,998,000
Outcome Indicator(s)			
1. Percentage of graduates in all certificate courses given professional certification	56%	56%	59%
Output Indicator(s)			
1. Percentage of applications for licensure examinations acted upon within two (2) days from filing	N/A	N/A	N/A
2. Percentage of test items prepared/formulated/peer reviewed by the Professional Regulatory Boards	100%	100%	100%
3. Percentage of statistical data for monitoring of school performance generated within one day after the release of examination results	N/A	N/A	N/A
4. Percentage of applications for licensure examinations acted upon within the process cycle time	100%	100%	100%

604 EXPENDITURE PROGRAM FY 2026 VOLUME II

PROFESSIONAL REGULATION PROGRAM		P 319,554,000	P 411,630,000
Outcome Indicator(s)			
1. Percentage increase in number of professionals registered under various mutual recognition arrangements within ASEAN and other countries including international trade agreements where the Philippines is a signatory	N/A	N/A	N/A
2. Percentage of cases resolved within three (3) months	N/A	N/A	N/A
3. Percentage of cases resolved within the quarter	5%	5%	5%
4. Percentage of registered professionals progressed or upgraded their Philippine Qualifications Framework level from Level 6 to Level 7 & 8	0.18%	2%	2%
Output Indicator(s)			
1. Percentage of request for professional identification cards (PICs) and registration certificates acted upon within the prescribed timeframe	N/A	N/A	N/A
2. Percentage of complaints with investigations conducted	N/A	N/A	N/A
3. Number of institutions and establishments where professionals are employed that are inspected and monitored	N/A	N/A	N/A
4. Number of preliminary investigations conducted relative to motu proprio cases	134	134	125
5. Number of firms, institutions and organizations where professionals are employed that are inspected and monitored	1,062	1,110	1,130
6. Number of Continuing Professional Development Providers and Programs accredited	13,391	15,918	17,169
7. Number of PICs renewal issued within the appointment schedule	821,231	831,797	1,153,606
PROFESSIONAL DATABASE MANAGEMENT PROGRAM			
Outcome Indicator(s)			
1. Percentage reduction of process cycle time of frontline services upon conversion to online services	N/A	N/A	N/A
Output Indicator(s)			
1. Percentage increase in the number of applicants and professionals provided with online services	N/A	N/A	N/A