

J. PUBLIC ATTORNEY'S OFFICE

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
<u>Description</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
New General Appropriations	5,275,640	5,424,725	6,414,778
General Fund	5,275,640	5,424,725	6,414,778
Automatic Appropriations	246,921	225,272	278,015
Retirement and Life Insurance Premiums	246,921	225,272	278,015
Budgetary Adjustment(s)	722,204		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	394,555		
Pension and Gratuity Fund	197,220		
Unprogrammed Appropriation			
For Payment of Personnel Benefits	119,038		
Pension and Gratuity Fund	11,391		
TOTAL OBLIGATIONS	6,244,765	5,649,997	6,692,793
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EXPENDITURE PROGRAM
(in pesos)

	(Cash-Based)		
	2024 Actual	2025 Current	2026 Proposed
GAS / STO / OPERATIONS / PROJECTS			
General Administration and Support	1,042,072,000	337,096,000	743,780,000
Regular	1,042,072,000	337,096,000	743,780,000
PS	1,021,781,000	303,541,000	702,512,000
MOOE	20,291,000	33,555,000	26,468,000
CO			14,800,000
Operations	5,202,693,000	5,312,901,000	5,949,013,000
Regular	5,202,693,000	5,312,901,000	5,949,013,000
PS	5,072,261,000	5,179,434,000	5,782,651,000
MOOE	130,432,000	133,467,000	160,704,000
CO			5,658,000
TOTAL AGENCY BUDGET	6,244,765,000	5,649,997,000	6,692,793,000
Regular	6,244,765,000	5,649,997,000	6,692,793,000
PS	6,094,042,000	5,482,975,000	6,485,163,000
MOOE	150,723,000	167,022,000	187,172,000
CO			20,458,000

STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	3,728	3,728	3,728
Total Number of Filled Positions	3,711	3,707	3,707

Proposed New Appropriations Language
 For general administration and support, and operations, as indicated hereunder.....P 6,414,778,000
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PROPOSED 2026 (Cash-Based)

OPERATIONS BY PROGRAM	PS	MOOE	CO	TOTAL
PUBLIC LEGAL ASSISTANCE PROGRAM	5,543,529,000	160,704,000	5,658,000	5,709,891,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	6,207,148,000	187,172,000	20,458,000	6,414,778,000
National Capital Region (NCR)	6,207,148,000	187,172,000	20,458,000	6,414,778,000
TOTAL AGENCY BUDGET	6,207,148,000	187,172,000	20,458,000	6,414,778,000
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SPECIAL PROVISION(S)

1. Reporting and Posting Requirements. The Public Attorney's Office (PAO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PAO's website.

The PAO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	663,619,000	26,468,000	14,800,000	704,887,000
100000100001000	General Management and Supervision	627,215,000	26,468,000	14,800,000	668,483,000
100000100002000	Administration of Personnel Benefits	36,404,000			36,404,000
Sub-total, General Administration and Support		663,619,000	26,468,000	14,800,000	704,887,000
3000000000000000	Operations	5,543,529,000	160,704,000	5,658,000	5,709,891,000
3101000000000000	PUBLIC LEGAL ASSISTANCE PROGRAM	5,543,529,000	160,704,000	5,658,000	5,709,891,000
310100100001000	Provision of Free Legal Services to Indigents and Other Qualified Persons in Criminal, Civil, Labor, Administrative and Other Quasi-Judicial Cases	5,543,529,000	160,704,000	5,658,000	5,709,891,000
Sub-total, Operations		5,543,529,000	160,704,000	5,658,000	5,709,891,000
TOTAL NEW APPROPRIATIONS		P 6,207,148,000	P 187,172,000	P 20,458,000	P 6,414,778,000
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Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(Cash-Based)		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	4,027,504	3,809,777	4,573,684
Total Permanent Positions	4,027,504	3,809,777	4,573,684
Other Compensation Common to All			
Personnel Economic Relief Allowance	85,128	84,912	88,968
Representation Allowance	275,350	236,616	250,482
Transportation Allowance	206,370	236,616	250,482
Clothing and Uniform Allowance	24,766	24,766	25,949
Mid-Year Bonus - Civilian	331,611	317,481	381,140
Year End Bonus	331,612	317,481	381,140
Cash Gift	17,590	17,690	18,535
Productivity Enhancement Incentive	17,590	17,690	18,535
Performance Based Bonus	170,761		
Step Increment		9,524	11,434
Total Other Compensation Common to All	1,460,778	1,262,776	1,426,665
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	1,077	1,077	1,252
Allowance of PAO Lawyers and Employees			
Assigned in Night Courts	576	576	576
Inquest Allowance	59,856	60,120	64,392
Total Other Compensation for Specific Groups	61,509	61,773	66,220
Other Benefits			
Retirement and Life Insurance Premiums	246,921	225,272	278,015
PAG-IBIG Contributions	8,561	8,491	8,897
PhilHealth Contributions	70,040	81,742	87,764
Employees Compensation Insurance Premiums	4,257	4,245	4,449
Retirement Gratuity	68,339	18,383	22,024
Loyalty Award - Civilian	1,445	2,760	3,065
Terminal Leave	27,174	7,756	14,380
Total Other Benefits	426,737	348,649	418,594
Other Personnel Benefits			
Pension, Civilian Personnel	117,514		
Total Other Personnel Benefits	117,514		
TOTAL PERSONNEL SERVICES	6,094,042	5,482,975	6,485,163
Maintenance and Other Operating Expenses			
Travelling Expenses	8,271	8,519	8,775
Training and Scholarship Expenses	8,778	9,041	12,312
Supplies and Materials Expenses	81,760	93,923	109,705
Utility Expenses	12,901	13,287	13,686
Communication Expenses	7,668	8,567	8,824
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	4,911	4,911	4,910
Professional Services	1,484	1,484	1,484
General Services	5,784	5,784	5,784

Repairs and Maintenance	2,027	2,088	2,150
Taxes, Insurance Premiums and Other Fees	650	650	650
Other Maintenance and Operating Expenses			
Advertising Expenses	127	130	134
Printing and Publication Expenses	447	460	474
Representation Expenses	2,520	2,596	2,674
Transportation and Delivery Expenses	895	922	950
Rent/Lease Expenses	11,082	13,242	13,242
Membership Dues and Contributions to Organizations	355	355	355
Subscription Expenses	1,063	1,063	1,063
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>150,723</u>	<u>167,022</u>	<u>187,172</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>6,244,765</u>	<u>5,649,997</u>	<u>6,672,335</u>
Capital Outlays			
Property, Plant and Equipment Outlay			5,658
Machinery and Equipment Outlay			14,800
Transportation Equipment Outlay			
TOTAL CAPITAL OUTLAYS	<u> </u>	<u> </u>	<u>20,458</u>
GRAND TOTAL	<u>6,244,765</u>	<u>5,649,997</u>	<u>6,692,793</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Swift and fair administration of justice ensured

ORGANIZATIONAL

OUTCOME : Accessible, efficient and effective legal service to indigents and other qualified persons assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Accessible, efficient and effective legal service to indigents and other qualified persons assured		P 5,202,693,000
PUBLIC LEGAL ASSISTANCE PROGRAM		P 5,202,693,000
Outcome Indicator(s)		
1. Number of available lawyers' time spent for each service	24 hrs.	24 hrs.
2. Percentage of cases, including the appealed cases, that were favorably disposed	83.05%	83.63%
3. Public attorney to court ratio	1:1	1:2
Output Indicator(s)		
1. Percentage of hearings for which no postponement is sought by the PAO legal representative	100%	100%
2. Alternative Dispute Resolution (ADR) success rate	91.35%	91.41%
3. Percentage of request for non-judicial assistance acted upon within two (2) hours	100%	100%

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>Baseline</u>	<u>2025 Targets</u>	<u>2026 NEP Targets</u>
Accessible, efficient and effective legal service to indigents and other qualified persons assured		P 5,312,901,000	P 5,949,013,000
PUBLIC LEGAL ASSISTANCE PROGRAM		P 5,312,901,000	P 5,949,013,000
Outcome Indicator(s)			
1. Number of available lawyers' time spent for each service	24 hrs.	24 hrs.	24 hrs.
2. Percentage of cases, including the appealed cases, that were favorably disposed	83.05%	83.05%	83.05%
3. Public attorney to court ratio	1:1	1:1	1:1
Output Indicator(s)			
1. Percentage of hearings for which no postponement is sought by the PAO legal representative	100%	100%	100%
2. Alternative Dispute Resolution (ADR) success rate	91.35%	91.35%	91.35%
3. Percentage of request for non-judicial assistance acted upon within two (2) hours	100%	100%	100%