

I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
<u>Description</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
New General Appropriations	159,841	175,154	275,252
General Fund	159,841	175,154	275,252
Automatic Appropriations	31,258	31,264	34,401
Retirement and Life Insurance Premiums	8,258	8,264	10,670
Special Account	23,000	23,000	23,731
Continuing Appropriations	1,101	1,329	
Unobligated Releases for Capital Outlays			
R.A. No. 11936	417		
R.A. No. 11975		53	
Unobligated Releases for MOOE			
R.A. No. 9700 - Agrarian Reform Fund	522	1,270	
R.A. No. 11936	162		
R.A. No. 11975		6	
Budgetary Adjustment(s)	21,491		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	7,267		
Pension and Gratuity Fund	4,791		
Unprogrammed Appropriation			
Pension and Gratuity Fund	331		
For Payment of Personnel Benefits	9,102		
Total Available Appropriations	213,691	207,747	309,653
Unused Appropriations	(2,284)	(1,329)	
Unobligated Allotment	(2,284)	(1,329)	
TOTAL OBLIGATIONS	211,407	206,418	309,653
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EXPENDITURE PROGRAM
(in pesos)

		(Cash-Based)		
GAS / STO / OPERATIONS / PROJECTS		2024 Actual	2025 Current	2026 Proposed
General Administration and Support		118,638,000	106,709,000	188,905,000
Regular		118,638,000	106,709,000	188,905,000
PS		99,225,000	79,461,000	98,461,000
MOOE		18,710,000	26,003,000	89,097,000
CO		703,000	1,245,000	1,347,000
Operations		92,769,000	99,709,000	120,748,000
Regular		92,769,000	99,709,000	120,748,000
PS		46,118,000	45,988,000	66,046,000
MOOE		43,534,000	49,371,000	47,302,000
CO		3,117,000	4,350,000	7,400,000
TOTAL AGENCY BUDGET		211,407,000	206,418,000	309,653,000
Regular		211,407,000	206,418,000	309,653,000
PS		145,343,000	125,449,000	164,507,000
MOOE		62,244,000	75,374,000	136,399,000
CO		3,820,000	5,595,000	8,747,000

STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	147	147	147
Total Number of Filled Positions	108	110	110

Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 275,252,000
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OPERATIONS BY PROGRAM	PROPOSED 2026 (Cash-Based)			
	PS	MOOE	CO	TOTAL
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	63,089,000	23,571,000	7,400,000	94,060,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	153,837,000	112,668,000	8,747,000	275,252,000
National Capital Region (NCR)	153,837,000	112,668,000	8,747,000	275,252,000
TOTAL AGENCY BUDGET	153,837,000	112,668,000	8,747,000	275,252,000
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SPECIAL PROVISION(S)

1. Use and Recording of Proceeds. All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury: Provided, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which include recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets.

In no case shall the proceeds be used for payment of salaries, allowances, and other benefits of PCGG officials and employees.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. Reporting and Posting Requirements. The PCGG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCGG's website.

The PCGG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	90,748,000	89,097,000	1,347,000	181,192,000
100000100001000	General Management and Supervision	88,959,000	89,097,000	1,347,000	179,403,000
100000100002000	Administration of Personnel Benefits	1,789,000			1,789,000
Sub-total, General Administration and Support		90,748,000	89,097,000	1,347,000	181,192,000

3000000000000000	Operations	63,089,000	23,571,000	7,400,000	94,060,000
3101000000000000	ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	63,089,000	23,571,000	7,400,000	94,060,000
310100100001000	Recovery of Ill-gotten Wealth	63,089,000	23,571,000	7,400,000	94,060,000
Sub-total, Operations		63,089,000	23,571,000	7,400,000	94,060,000

TOTAL NEW APPROPRIATIONS

P	153,837,000	P	112,668,000	P	8,747,000	P	275,252,000
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Obligations, by Object of Expenditures

CYs 2024-2026

CIS 2024-2026
(In Thousand Pesos)

	(Cash-Based)
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	74,261	68,867	88,909
Total Permanent Positions	74,261	68,867	88,909
Other Compensation Common to All			
Personnel Economic Relief Allowance	2,382	2,400	2,640
Representation Allowance	2,559	1,524	2,034
Transportation Allowance	1,216	1,524	2,034
Clothing and Uniform Allowance	693	700	770
Honoraria	268		600
Mid-Year Bonus - Civilian	4,664	5,738	7,409
Year End Bonus	6,126	5,738	7,409
Cash Gift	511	500	550
Productivity Enhancement Incentive	529	500	550
Performance Based Bonus	3,486		
Step Increment		172	223
Collective Negotiation Agreement	2,209		
Total Other Compensation Common to All	24,643	18,796	24,219
Other Compensation for Specific Groups			
Other Personnel Benefits	1,458		
Anniversary Bonus - Civilian			519
Total Other Compensation for Specific Groups	1,458		519
Other Benefits			
Retirement and Life Insurance Premiums	7,680	8,264	10,670
PAG-IBIG Contributions	235	240	264
PhilHealth Contributions	1,616	1,554	1,895
Employees Compensation Insurance Premiums	116	120	132
Loyalty Award - Civilian	38	95	70
Terminal Leave	7,161	879	1,789
Total Other Benefits	16,846	11,152	14,820
Non-Permanent Positions	28,135	26,634	36,040
TOTAL PERSONNEL SERVICES	145,343	125,449	164,507

532 EXPENDITURE PROGRAM FY 2026 VOLUME II

Maintenance and Other Operating Expenses

Travelling Expenses	2,395	5,031	5,073
Training and Scholarship Expenses	887	2,279	2,305
Supplies and Materials Expenses	5,438	8,661	18,503
Utility Expenses	3,813	5,954	6,133
Communication Expenses	2,208	3,868	3,821
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	5,849	1,990	1,990
Professional Services	18,071	28,646	28,744
General Services	11,154	11,377	11,377
Repairs and Maintenance	1,565	2,502	7,283
Taxes, Insurance Premiums and Other Fees	7,392	1,602	1,602
Other Maintenance and Operating Expenses			
Advertising Expenses	105	164	168
Printing and Publication Expenses		41	41
Representation Expenses	1,556	594	612
Transportation and Delivery Expenses	6	33	2,034
Rent/Lease Expenses	817	950	44,661
Subscription Expenses	575	1,346	1,716
Other Maintenance and Operating Expenses	413	336	336
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	62,244	75,374	136,399
TOTAL CURRENT OPERATING EXPENDITURES	207,587	200,823	300,906
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	973	1,245	1,347
Transportation Equipment Outlay	2,847	4,350	7,400
TOTAL CAPITAL OUTLAYS	3,820	5,595	8,747
GRAND TOTAL	211,407	206,418	309,653

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Swift and fair administration of justice ensured

ORGANIZATIONAL
OUTCOME : Ill-gotten wealth effectively and efficiently recovered

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Ill-gotten wealth effectively and efficiently recovered		P 92,769,000
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM		P 92,769,000
Outcome Indicator(s)		
1. Percentage of remittance over recovered assets	100%	100%
Output Indicator(s)		
1. Amount of remittance to the Bureau of Treasury; income generated from surrendered/sequestered assets including rental and interest income from recovered assets under escrow with the BTr	P 839,883,000	P 2,236,374,448
2. Percentage of cases requested by the Office of the Solicitor General (OSG) that are investigated within the prescribed timeframe	90%	100%

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</u>	<u>Baseline</u>	<u>2025 Targets</u>	<u>2026 NEP Targets</u>
Ill-gotten wealth effectively and efficiently recovered		P 99,709,000	P 120,748,000
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM		P 99,709,000	P 120,748,000
Outcome Indicator(s)			
1. Percentage of remittance over recovered assets	100%	100%	100%
Output Indicator(s)			
1. Amount of remittance to the Bureau of Treasury; income generated from surrendered/sequestered assets including rental and interest income from recovered assets under escrow with the BTr	P 839,883,000	P 839,883,000	P 715,575,000
2. Percentage of cases requested by the Office of the Solicitor General (OSG) that are investigated within the prescribed timeframe	90%	100%	100%