

## H. PAROLE AND PROBATION ADMINISTRATION

Appropriations/Obligations

(In Thousand Pesos)

	( Cash-Based )		
<u>Description</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
New General Appropriations	919,910	1,139,252	1,203,908
General Fund	919,910	1,139,252	1,203,908
Automatic Appropriations	68,093	64,030	73,726
Retirement and Life Insurance Premiums	68,093	64,030	73,726
Continuing Appropriations	1,213	6,397	
Unobligated Releases for Capital Outlays R.A. No. 11975		3,904	
Unobligated Releases for MOOE R.A. No. 11936	1,213		
R.A. No. 11975		2,493	
Budgetary Adjustment(s)	124,364		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	56,809		
Pension and Gratuity Fund	20,489		
Unprogrammed Appropriation			
Pension and Gratuity Fund	5,829		
For Payment of Personnel Benefits	41,237		
Total Available Appropriations	1,113,580	1,209,679	1,277,634
Unused Appropriations	( 20,029 )	( 6,397 )	
Unobligated Allotment	( 20,029 )	( 6,397 )	
TOTAL OBLIGATIONS	1,093,551	1,203,282	1,277,634
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EXPENDITURE PROGRAM  
(in pesos)

	( Cash-Based )		
<u>GAS / STO / OPERATIONS / PROJECTS</u>	<u>2024 Actual</u>	<u>2025 Current</u>	<u>2026 Proposed</u>
General Administration and Support	201,061,000	245,320,000	230,134,000
Regular	201,061,000	245,320,000	230,134,000
PS	121,748,000	96,122,000	84,949,000
MOOE	33,247,000	100,238,000	96,313,000
CO	46,066,000	48,960,000	48,872,000

## 522 EXPENDITURE PROGRAM FY 2026 VOLUME II

Operations	<u>892,490,000</u>	<u>957,962,000</u>	<u>1,047,500,000</u>
Regular	<u>884,729,000</u>	<u>909,315,000</u>	<u>1,021,825,000</u>
PS	776,253,000	723,901,000	828,739,000
MOOE	104,315,000	123,379,000	180,578,000
CO	4,161,000	62,035,000	12,508,000
Projects / Purpose	<u>7,761,000</u>	<u>48,647,000</u>	<u>25,675,000</u>
Locally-Funded Project(s)	<u>7,761,000</u>	<u>48,647,000</u>	<u>25,675,000</u>
MOOE	2,833,000	48,647,000	25,675,000
CO	4,928,000		
TOTAL AGENCY BUDGET	<u>1,093,551,000</u>	<u>1,203,282,000</u>	<u>1,277,634,000</u>
Regular	<u>1,085,790,000</u>	<u>1,154,635,000</u>	<u>1,251,959,000</u>
PS	898,001,000	820,023,000	913,688,000
MOOE	137,562,000	223,617,000	276,891,000
CO	50,227,000	110,995,000	61,380,000
Projects / Purpose	<u>7,761,000</u>	<u>48,647,000</u>	<u>25,675,000</u>
Locally-Funded Project(s)	<u>7,761,000</u>	<u>48,647,000</u>	<u>25,675,000</u>
MOOE	2,833,000	48,647,000	25,675,000
CO	4,928,000		

## STAFFING SUMMARY

	<u>2024</u>	<u>2025</u>	<u>2026</u>
TOTAL STAFFING			
Total Number of Authorized Positions	1,307	1,307	1,307
Total Number of Filled Positions	932	943	943

## Proposed New Appropriations Language

For general administration and support, and operations, including locally-funded project, as indicated hereunder.....  
 .....P 1,203,908,000  
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	PROPOSED 2026 ( Cash-Based )			
OPERATIONS BY PROGRAM	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
PAROLE AND PROBATION PROGRAM	760,874,000	206,253,000	12,508,000	979,635,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 ( Cash-Based )  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	79,088,000	121,988,000	48,872,000	249,948,000
Regional Allocation	760,874,000	180,578,000	12,508,000	953,960,000
National Capital Region (NCR)	86,197,000	19,816,000	1,800,000	107,813,000
Region I - Ilocos	47,017,000	9,577,000		56,594,000
Cordillera Administrative Region (CAR)	26,471,000	5,617,000		32,088,000
Region II - Cagayan Valley	34,164,000	6,565,000		40,729,000
Region III - Central Luzon	60,866,000	15,892,000		76,758,000
Region IVA - CALABARZON	72,968,000	14,682,000		87,650,000
Region IVB - MIMAROPA	29,495,000	7,193,000	1,800,000	38,488,000
Region V - Bicol	45,885,000	8,642,000		54,527,000
Region VI - Western Visayas	56,642,000	15,348,000		71,990,000
Negros Island Region		7,123,000	374,000	7,497,000
Region VII - Central Visayas	76,046,000	20,227,000		96,273,000
Region VIII - Eastern Visayas	53,021,000	7,611,000	1,800,000	62,432,000
Region IX - Zamboanga Peninsula	33,173,000	7,934,000	3,134,000	44,241,000
Region X - Northern Mindanao	38,683,000	8,985,000	1,800,000	49,468,000
Region XI - Davao	50,623,000	9,935,000		60,558,000
Region XII - SOCCSKSARGEN	19,619,000	8,783,000		28,402,000
Region XIII - CARAGA	30,004,000	6,648,000	1,800,000	38,452,000
TOTAL AGENCY BUDGET	839,962,000	302,566,000	61,380,000	1,203,908,000
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## SPECIAL PROVISION(S)

- Reporting and Posting Requirements. The Parole and Probation Administration (PPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
  - URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
  - PPA's website.

The PPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
- Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects ( Cash-Based ), by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	79,088,000	96,313,000	48,872,000	224,273,000
100000100001000	General Management and Supervision	64,549,000	96,313,000	48,872,000	209,734,000
	National Capital Region (NCR)	64,549,000	96,313,000	48,872,000	209,734,000
	Central Office	64,549,000	96,313,000	48,872,000	209,734,000

## 524 EXPENDITURE PROGRAM FY 2026 VOLUME II

100000100002000	Administration of Personnel Benefits	<u>14,539,000</u>			<u>14,539,000</u>
	National Capital Region (NCR)	<u>14,539,000</u>			<u>14,539,000</u>
	Central Office	<u>14,539,000</u>			<u>14,539,000</u>
Sub-total, General Administration and Support		<u>79,088,000</u>	<u>96,313,000</u>	<u>48,872,000</u>	<u>224,273,000</u>
3000000000000000	Operations	<u>760,874,000</u>	<u>180,578,000</u>	<u>12,508,000</u>	<u>953,960,000</u>
3101000000000000	PAROLE AND PROBATION PROGRAM	<u>760,874,000</u>	<u>180,578,000</u>	<u>12,508,000</u>	<u>953,960,000</u>
310100100001000	Administration of the Parole and Probation System	<u>760,874,000</u>	<u>180,578,000</u>	<u>12,508,000</u>	<u>953,960,000</u>
	National Capital Region (NCR)	<u>86,197,000</u>	<u>19,816,000</u>	<u>1,800,000</u>	<u>107,813,000</u>
	Regional Office - NCR	<u>86,197,000</u>	<u>19,816,000</u>	<u>1,800,000</u>	<u>107,813,000</u>
	Region I - Ilocos	<u>47,017,000</u>	<u>9,577,000</u>		<u>56,594,000</u>
	Regional Office - I	<u>47,017,000</u>	<u>9,577,000</u>		<u>56,594,000</u>
	Cordillera Administrative Region (CAR)	<u>26,471,000</u>	<u>5,617,000</u>		<u>32,088,000</u>
	Regional Office - CAR	<u>26,471,000</u>	<u>5,617,000</u>		<u>32,088,000</u>
	Region II - Cagayan Valley	<u>34,164,000</u>	<u>6,565,000</u>		<u>40,729,000</u>
	Regional Office - II	<u>34,164,000</u>	<u>6,565,000</u>		<u>40,729,000</u>
	Region III - Central Luzon	<u>60,866,000</u>	<u>15,892,000</u>		<u>76,758,000</u>
	Regional Office - III	<u>60,866,000</u>	<u>15,892,000</u>		<u>76,758,000</u>
	Region IVA - CALABARZON	<u>72,968,000</u>	<u>14,682,000</u>		<u>87,650,000</u>
	Regional Office - IVA	<u>72,968,000</u>	<u>14,682,000</u>		<u>87,650,000</u>
	Region IVB - MIMAROPA	<u>29,495,000</u>	<u>7,193,000</u>	<u>1,800,000</u>	<u>38,488,000</u>
	Regional Office - IVB	<u>29,495,000</u>	<u>7,193,000</u>	<u>1,800,000</u>	<u>38,488,000</u>
	Region V - Bicol	<u>45,885,000</u>	<u>8,642,000</u>		<u>54,527,000</u>
	Regional Office - V	<u>45,885,000</u>	<u>8,642,000</u>		<u>54,527,000</u>
	Region VI - Western Visayas	<u>56,642,000</u>	<u>15,348,000</u>		<u>71,990,000</u>
	Regional Office - VI	<u>56,642,000</u>	<u>15,348,000</u>		<u>71,990,000</u>
	Negros Island Region		<u>7,123,000</u>	<u>374,000</u>	<u>7,497,000</u>
	Regional Office - NIR		<u>7,123,000</u>	<u>374,000</u>	<u>7,497,000</u>
	Region VII - Central Visayas	<u>76,046,000</u>	<u>20,227,000</u>		<u>96,273,000</u>
	Regional Office - VII	<u>76,046,000</u>	<u>20,227,000</u>		<u>96,273,000</u>

Region VIII - Eastern Visayas	53,021,000	7,611,000	1,800,000	62,432,000
Regional Office - VIII	53,021,000	7,611,000	1,800,000	62,432,000
Region IX - Zamboanga Peninsula	33,173,000	7,934,000	3,134,000	44,241,000
Regional Office - IX	33,173,000	7,934,000	3,134,000	44,241,000
Region X - Northern Mindanao	38,683,000	8,985,000	1,800,000	49,468,000
Regional Office - X	38,683,000	8,985,000	1,800,000	49,468,000
Region XI - Davao	50,623,000	9,935,000		60,558,000
Regional Office - XI	50,623,000	9,935,000		60,558,000
Region XII - SOCCSKSARGEN	19,619,000	8,783,000		28,402,000
Regional Office - XII	19,619,000	8,783,000		28,402,000
Region XIII - CARAGA	30,004,000	6,648,000	1,800,000	38,452,000
Regional Office - XIII	30,004,000	6,648,000	1,800,000	38,452,000
Sub-total, Operations	760,874,000	180,578,000	12,508,000	953,960,000
Sub-total, Program(s)	P 839,962,000	P 276,891,000	P 61,380,000	P 1,178,233,000
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## B.PROJECTS

## B.1 LOCALLY-FUNDED PROJECT(S)

310100200018000 Philippine Anti-illegal Drugs Strategy		25,675,000		25,675,000
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National Capital Region (NCR)		25,675,000		25,675,000
Central Office		25,675,000		25,675,000
Sub-total, Locally-Funded Project(s)		25,675,000		25,675,000
Sub-total, Project(s)	P	25,675,000	P	25,675,000
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TOTAL NEW APPROPRIATIONS	P 839,962,000	P 302,566,000	P 61,380,000	P 1,203,908,000
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Obligations, by Object of Expenditures

CYs 2024-2026  
(In Thousand Pesos)

	( Cash-Based )		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	563,093	533,585	614,381
Total Permanent Positions	563,093	533,585	614,381

## 526 EXPENDITURE PROGRAM FY 2026 VOLUME II

Other Compensation Common to All			
Personnel Economic Relief Allowance	21,761	22,056	22,632
Representation Allowance	14,127	13,644	13,086
Transportation Allowance	13,460	13,644	13,086
Clothing and Uniform Allowance	6,391	6,433	6,601
Honoraria	145	2,200	2,200
Mid-Year Bonus - Civilian	44,422	44,466	51,198
Year End Bonus	44,944	44,466	51,198
Cash Gift	4,544	4,595	4,715
Productivity Enhancement Incentive	4,492	4,595	4,715
Performance Based Bonus	23,848		
Step Increment		1,333	1,535
Collective Negotiation Agreement	14,827		
Total Other Compensation Common to All	192,961	157,432	170,966
Other Compensation for Specific Groups			
Magna Carta for Public Social Workers	10,248	15,878	18,040
Other Personnel Benefits	20,635		
Anniversary Bonus - Civilian			2,796
Total Other Compensation for Specific Groups	30,883	15,878	20,836
Other Benefits			
Retirement and Life Insurance Premiums	66,406	64,030	73,726
PAG-IBIG Contributions	2,108	2,205	2,264
PhilHealth Contributions	13,398	13,248	14,938
Employees Compensation Insurance Premiums	1,097	1,100	1,133
Loyalty Award - Civilian	1,155	785	905
Terminal Leave	26,900	31,760	14,539
Total Other Benefits	111,064	113,128	107,505
TOTAL PERSONNEL SERVICES	898,001	820,023	913,688
Maintenance and Other Operating Expenses			
Travelling Expenses	22,065	27,786	30,067
Training and Scholarship Expenses	14,715	13,554	65,348
Supplies and Materials Expenses	20,740	52,470	61,683
Utility Expenses	8,203	11,729	11,841
Communication Expenses	13,439	37,624	38,902
Survey, Research, Exploration and Development Expenses			1,000
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	1,998	2,148	2,218
Professional Services	14,124	76,719	33,400
General Services	19,745	12,943	11,609
Repairs and Maintenance	1,809	3,989	4,330
Taxes, Insurance Premiums and Other Fees	1,964	681	701
Other Maintenance and Operating Expenses			
Advertising Expenses	3	29	30
Printing and Publication Expenses	786	1,011	1,111
Representation Expenses	1,592	1,112	1,155
Transportation and Delivery Expenses	29		
Rent/Lease Expenses	8,725	10,026	10,622
Membership Dues and Contributions to Organizations		1	1
Subscription Expenses	9,984	20,442	28,548
Other Maintenance and Operating Expenses	474		
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	140,395	272,264	302,566
TOTAL CURRENT OPERATING EXPENDITURES	1,038,396	1,092,287	1,216,254
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	4,928	50,000	
Machinery and Equipment Outlay	43,266	50,335	50,327

Transportation Equipment Outlay	6,961	7,200	9,000
Furniture, Fixtures and Books Outlay		3,460	2,053
<b>TOTAL CAPITAL OUTLAYS</b>	<b>55,155</b>	<b>110,995</b>	<b>61,380</b>
<b>GRAND TOTAL</b>	<b>1,093,551</b>	<b>1,203,282</b>	<b>1,277,634</b>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Swift and fair administration of justice ensured

ORGANIZATIONAL  
OUTCOME : Community-based rehabilitation and re-integration of offenders upgraded

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Community-based rehabilitation and re-integration of offenders upgraded		P 892,490,000
PAROLE AND PROBATION PROGRAM		P 892,490,000
Outcome Indicator(s)		
1. Percent of probation investigation recommendations sustained by the courts	99.27%	99.30%
2. Percent of supervision recommendations sustained by the courts	99.89%	100%
3. Percent of clients' compliance to the terms of their probation and/or parole conditions	99.14%	98.88%
Output Indicator(s)		
1. Percent of clients participating in the rehabilitation programs	97.30%	97.31%
2. Percent of investigation reports submitted to Courts / Board of Pardons and Parole within the prescribed period	72.98%	63.45%
3. Number of rehabilitation and intervention services rendered to clients and % increase over previous year	2,860,592 and 1%	5,228,050 and 1%
4. Percent of VPA mobilized to assist in the rehabilitation program of client	98.78%	99.42%

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Community-based rehabilitation and re-integration of offenders upgraded		P 957,962,000	P 1,047,500,000
PAROLE AND PROBATION PROGRAM		P 957,962,000	P 1,047,500,000
Outcome Indicator(s)			
1. Percent of probation investigation recommendations sustained by the courts	99.27%	99.27%	99.27%
2. Percent of supervision recommendations sustained by the courts	99.98%	99.98%	99.98%
3. Percent of clients' compliance to the terms of their probation and/or parole conditions	98.88%	99.56%	98.88%

528 EXPENDITURE PROGRAM FY 2026 VOLUME II

Output Indicator(s)

1. Percent of clients participating in the rehabilitation programs	97.31%	98.66%	97.31%
2. Percent of investigation reports submitted to Courts / Board of Pardons and Parole within the prescribed period	63.45%	70.63%	63.45%
3. Number of rehabilitation and intervention services rendered to clients and % increase over previous year	2,860,592 and 1%	2,860,592 and 1%	3,727,600 and 1%
4. Percent of VPA mobilized to assist in the rehabilitation program of client	98.78%	98.78%	98.78%