

G. OFFICE OF THE SOLICITOR GENERAL

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
Description	2024	2025	2026
New General Appropriations	1,449,962	1,649,160	1,742,446
General Fund	1,449,962	1,649,160	1,742,446
Automatic Appropriations	112,245	101,384	199,623
Retirement and Life Insurance Premiums	85,561	82,189	92,020
Special Account	26,684	19,195	107,603
Continuing Appropriations	103,560	70,909	
Unobligated Releases for Capital Outlays			
R.A. No. 11936	7,847		
R.A. No. 11975		6,782	
Unobligated Releases for MOOE			
R.A. No. 9417 / R.A. No. 9139 - Office of the			
Solicitor General		7,776	
R.A. No. 11936	95,713		
R.A. No. 11975		56,351	
Budgetary Adjustment(s)	201,482		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	80,068		
Pension and Gratuity Fund	35,095		
Unprogrammed Appropriation			
Pension and Gratuity Fund	65,351		
For Payment of Personnel Benefits	20,968		
Total Available Appropriations	1,867,249	1,821,453	1,942,069
Unused Appropriations	(74,454)	(70,909)	
Unobligated Allotment	(74,454)	(70,909)	
TOTAL OBLIGATIONS	1,792,795	1,750,544	1,942,069
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EXPENDITURE PROGRAM
(in pesos)

	(Cash-Based)		
GAS / STO / OPERATIONS / PROJECTS	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	738,981,000	554,580,000	603,456,000
Regular	728,731,000	554,580,000	603,456,000
PS	402,466,000	206,723,000	216,394,000
MOOE	290,651,000	312,552,000	327,457,000
CO	35,614,000	35,305,000	59,605,000

516 EXPENDITURE PROGRAM FY 2026 VOLUME II

Projects / Purpose	10,250,000		
Locally-Funded Project(s)	10,250,000		
MOOE	9,975,000		
CO	275,000		
Operations	1,053,814,000	1,195,964,000	1,338,613,000
Regular	1,053,814,000	1,195,964,000	1,338,613,000
PS	889,919,000	914,263,000	1,064,022,000
MOOE	159,732,000	273,701,000	274,591,000
CO	4,163,000	8,000,000	
TOTAL AGENCY BUDGET	1,792,795,000	1,750,544,000	1,942,069,000
Regular	1,782,545,000	1,750,544,000	1,942,069,000
PS	1,292,385,000	1,120,986,000	1,280,416,000
MOOE	450,383,000	586,253,000	602,048,000
CO	39,777,000	43,305,000	59,605,000
Projects / Purpose	10,250,000		
Locally-Funded Project(s)	10,250,000		
MOOE	9,975,000		
CO	275,000		

STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	979	979	979
Total Number of Filled Positions	809	817	817

Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 1,742,446,000
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	PROPOSED 2026 (Cash-Based)			
OPERATIONS BY PROGRAM	PS	MOOE	CO	TOTAL
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	918,731,000	234,739,000		1,153,470,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	1,120,645,000	562,196,000	59,605,000	1,742,446,000
National Capital Region (NCR)	1,120,645,000	562,196,000	59,605,000	1,742,446,000
TOTAL AGENCY BUDGET	1,120,645,000	562,196,000	59,605,000	1,742,446,000
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SPECIAL PROVISION(S)

1. Income from Collections of the Office of the Solicitor General. In addition to the amounts appropriated herein, the following amounts from the collections of the Office of the Solicitor General (OSG) shall be constituted as a Trust Fund pursuant to Section 11 of R.A. No. 9417:

(a) Five percent (5%) of monetary awards by the courts to client department, agencies and instrumentalities of the government, including court-approved compromise agreements;

(b) Fifty percent (50%) of fees collected by the Special Committee on Naturalization; and

(c) All other income, fees and revenues earned and collected by the OSG.

Said Trust Fund shall be used for the implementation of R.A. No. 9417, including those for health care services, insurance premiums, professional, educational, registration fees, contracted transportation benefits, and other benefits stated under R.A. No. 9417, and its IRR, subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

In no case shall the trust fund be used for the payment of special allowance which had already been fully integrated in the salaries of entitled personnel.

2. Operating Requirements of the Special Committee on Naturalization. In addition to the amounts appropriated herein, Thirty Thousand Pesos (P30,000) shall be used to augment the operating requirements of the Special Committee on Naturalization sourced from fifty percent (50%) of the collections made in accordance with Section 1 of P.D. No. 736.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. Reporting and Posting Requirements. The OSG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) OSG's website.

The OSG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

518 EXPENDITURE PROGRAM FY 2026 VOLUME II

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	201,914,000	327,457,000	59,605,000	588,976,000
100000100001000	General Management and Supervision	159,661,000	327,457,000	59,605,000	546,723,000
100000100002000	Administration of Personnel Benefits	42,253,000			42,253,000
Sub-total, General Administration and Support		201,914,000	327,457,000	59,605,000	588,976,000
3000000000000000	Operations	918,731,000	234,739,000		1,153,470,000
3101000000000000	LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	918,731,000	234,739,000		1,153,470,000
310100100001000	Legal Services to the Government, its Offices and Agencies	918,731,000	234,739,000		1,153,470,000
Sub-total, Operations		918,731,000	234,739,000		1,153,470,000
TOTAL NEW APPROPRIATIONS		P 1,120,645,000	P 562,196,000	P 59,605,000	P 1,742,446,000
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Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

(Cash-Based)			
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	773,119	735,283	822,747
Total Permanent Positions	773,119	735,283	822,747
Other Compensation Common to All			
Personnel Economic Relief Allowance	19,518	19,560	19,608
Representation Allowance	32,842	30,030	28,434
Transportation Allowance	29,671	30,030	28,434
Clothing and Uniform Allowance	5,789	5,705	5,719
Honoraria	399		
Mid-Year Bonus - Civilian	63,405	61,274	68,562
Year End Bonus	63,847	61,274	68,562
Cash Gift	4,061	4,075	4,085
Productivity Enhancement Incentive	4,024	4,075	4,085

Performance Based Bonus	38,169		
Step Increment		1,839	2,057
Collective Negotiation Agreement	24,177		
Total Other Compensation Common to All	<u>285,902</u>	<u>217,862</u>	<u>229,546</u>
Other Compensation for Specific Groups			
Longevity Pay	5,110	5,850	4,630
Provident/Welfare Fund Contributions			67,751
Other Personnel Benefits	13,113		
Anniversary Bonus - Civilian			2,427
Total Other Compensation for Specific Groups	<u>18,223</u>	<u>5,850</u>	<u>74,808</u>
Other Benefits			
Retirement and Life Insurance Premiums	85,321	82,189	92,020
PAG-IBIG Contributions	992	1,956	1,960
PhilHealth Contributions	13,506	14,717	15,517
Employees Compensation Insurance Premiums	896	978	980
Retirement Gratuity	45,335	42,535	33,190
Loyalty Award - Civilian	762	535	585
Terminal Leave	48,001	19,081	9,063
Total Other Benefits	<u>194,813</u>	<u>161,991</u>	<u>153,315</u>
Other Personnel Benefits			
Pension, Civilian Personnel	20,328		
Total Other Personnel Benefits	<u>20,328</u>		
TOTAL PERSONNEL SERVICES	<u>1,292,385</u>	<u>1,120,986</u>	<u>1,280,416</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	20,980	19,000	34,544
Training and Scholarship Expenses	20,720	13,347	26,926
Supplies and Materials Expenses	22,700	32,544	24,841
Utility Expenses	16,578	21,840	22,438
Communication Expenses	22,255	27,332	36,932
Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses	9,000	19,200	19,200
Extraordinary and Miscellaneous Expenses	6,520	6,836	6,836
Professional Services	2,036	24,835	1,550
General Services	24,019	25,207	26,687
Repairs and Maintenance	33,013	39,134	25,639
Taxes, Insurance Premiums and Other Fees	3,142	2,783	3,855
Other Maintenance and Operating Expenses			
Advertising Expenses		30	
Printing and Publication Expenses		30	
Representation Expenses	204	200	200
Transportation and Delivery Expenses	849	1,300	900
Rent/Lease Expenses	201,241	230,830	212,109
Membership Dues and Contributions to Organizations	552	1,279	1,195
Subscription Expenses	34,926	90,861	108,579
Other Maintenance and Operating Expenses	41,623	29,665	49,617
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>460,358</u>	<u>586,253</u>	<u>602,048</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>1,752,743</u>	<u>1,707,239</u>	<u>1,882,464</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	14,876	26,040	40,380
Transportation Equipment Outlay	22,396	17,200	19,225
Furniture, Fixtures and Books Outlay	2,780	65	
TOTAL CAPITAL OUTLAYS	<u>40,052</u>	<u>43,305</u>	<u>59,605</u>
GRAND TOTAL	<u>1,792,795</u>	<u>1,750,544</u>	<u>1,942,069</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Swift and fair administration of justice ensured

ORGANIZATIONAL
OUTCOME : Efficient legal services for government and the public ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Efficient legal services for government and the public ensured		P 1,053,814,000
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		P 1,053,814,000
Outcome Indicator(s)		
1. Percentage of client agencies who rated the OSG pleadings and services as Very Satisfactory or higher	100%	100%
Output Indicator(s)		
1. Percentage of cases acted upon within thirty (30) days	99%	99.50%
2. Percentage of cases acted upon for the year	98%	99%
3. Percentage of SCN petitions acted upon within the period allowed by law	100%	100%

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Efficient legal services for government and the public ensured		P 1,195,964,000	P 1,338,613,000
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		P 1,195,964,000	P 1,338,613,000
Outcome Indicator(s)			
1. Percentage of client agencies who rated the OSG pleadings and services as Very Satisfactory or higher	100%	100%	100%
Output Indicator(s)			
1. Percentage of cases acted upon within thirty (30) days	99%	99%	99%
2. Percentage of cases acted upon for the year	98%	98%	98%
3. Percentage of SCN petitions acted upon within the period allowed by law	100%	100%	100%