

F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	(Cash-Based)		
	2024	2025	2026
New General Appropriations	243,288	288,119	304,017
General Fund	243,288	288,119	304,017
Automatic Appropriations	11,991	10,322	12,639
Retirement and Life Insurance Premiums	11,991	10,322	12,639
Continuing Appropriations	17,978	19,469	
Unobligated Releases for Capital Outlays			
R.A. No. 11936	9,770		
R.A. No. 11975		13,680	
Unobligated Releases for MOOE			
R.A. No. 11936	8,208		
R.A. No. 11975		5,789	
Budgetary Adjustment(s)	108,277		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	11,292		
Pension and Gratuity Fund	63,278		
Unprogrammed Appropriation			
Pension and Gratuity Fund	328		
For Payment of Personnel Benefits	33,379		
Total Available Appropriations	381,534	317,910	316,656
Unused Appropriations	(21,299)	(19,469)	
Unobligated Allotment	(21,299)	(19,469)	
TOTAL OBLIGATIONS	360,235	298,441	316,656
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EXPENDITURE PROGRAM
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	(Cash-Based)		
	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	221,278,000	158,895,000	145,278,000
Regular	221,278,000	158,895,000	145,278,000
PS	174,796,000	62,271,000	66,771,000
MOOE	37,454,000	89,684,000	69,763,000
CO	9,028,000	6,940,000	8,744,000
Operations	138,957,000	139,546,000	171,378,000
Regular	138,957,000	139,546,000	171,378,000
PS	121,461,000	121,869,000	153,495,000
MOOE	17,496,000	17,677,000	17,883,000
TOTAL AGENCY BUDGET	360,235,000	298,441,000	316,656,000
Regular	360,235,000	298,441,000	316,656,000
PS	296,257,000	184,140,000	220,266,000
MOOE	54,950,000	107,361,000	87,646,000
CO	9,028,000	6,940,000	8,744,000

STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	172	172	172
Total Number of Filled Positions	138	134	134

Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 304,017,000
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OPERATIONS BY PROGRAM	PROPOSED 2026 (Cash-Based)			
	PS	MOOE	CO	TOTAL
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	145,150,000	17,883,000		163,033,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	207,627,000	87,646,000	8,744,000	304,017,000
National Capital Region (NCR)	207,627,000	87,646,000	8,744,000	304,017,000
TOTAL AGENCY BUDGET	207,627,000	87,646,000	8,744,000	304,017,000
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SPECIAL PROVISION(S)

- Assessments Levied by the Office of the Government Corporate Counsel. Fees collected by the Office of the Government Corporate Counsel (OGCC) from client GOCCs in accordance with Section 4 of P.D. No. 1415 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

- Reporting and Posting Requirements. The OGCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) OGCC's website.

The OGCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

- Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	62,477,000	69,763,000	8,744,000	140,984,000
100000100001000	General Management and Supervision	62,199,000	69,763,000	8,744,000	140,706,000
100000100002000	Administration of Personnel Benefits	278,000			278,000
Sub-total, General Administration and Support		62,477,000	69,763,000	8,744,000	140,984,000

3000000000000000	Operations	145,150,000	17,883,000	163,033,000	
3101000000000000	LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	145,150,000	17,883,000	163,033,000	
310100100001000	Legal Services to GOCCs	145,150,000	17,883,000	163,033,000	
Sub-total, Operations		145,150,000	17,883,000	163,033,000	
TOTAL NEW APPROPRIATIONS		P 207,627,000	P 87,646,000	P 8,744,000	P 304,017,000

CYs 2024-2026
(In Thousand Pesos)

	(Cash-Based)
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	134,658	118,935	145,258
Total Permanent Positions	134,658	118,935	145,258
Other Compensation Common to All			
Personnel Economic Relief Allowance	3,294	3,096	3,216
Representation Allowance	7,149	6,702	7,458
Transportation Allowance	7,088	6,702	7,458
Clothing and Uniform Allowance	987	903	938
Overtime Pay	34		
Mid-Year Bonus - Civilian	11,205	9,911	12,105
Year End Bonus	11,687	9,911	12,105
Cash Gift	713	645	670
Productivity Enhancement Incentive	683	645	670
Performance Based Bonus	4,512		
Step Increment		297	363
Collective Negotiation Agreement	4,257		
Total Other Compensation Common to All	51,609	38,812	44,983
Other Compensation for Specific Groups			
Longevity Pay	1,223	3,097	3,284
Other Personnel Benefits	2,728		
Anniversary Bonus - Civilian		441	
Total Other Compensation for Specific Groups	3,951	3,538	3,284
Other Benefits			
Retirement and Life Insurance Premiums	11,921	10,322	12,639
PAG-IBIG Contributions	235	310	322
PhilHealth Contributions	2,336	2,323	2,567
Employees Compensation Insurance Premiums	140	155	160

Retirement Gratuity	52,148		
Loyalty Award - Civilian	80	90	30
Terminal Leave	20,135	207	278
Total Other Benefits	<u>86,995</u>	<u>13,407</u>	<u>15,996</u>
Other Personnel Benefits			
Pension, Civilian Personnel	14,213		
Total Other Personnel Benefits	<u>14,213</u>		
Non-Permanent Positions	<u>4,831</u>	<u>9,448</u>	<u>10,745</u>
TOTAL PERSONNEL SERVICES	<u>296,257</u>	<u>184,140</u>	<u>220,266</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	289	502	516
Training and Scholarship Expenses	7,079	6,848	12,680
Supplies and Materials Expenses	16,918	10,262	12,424
Utility Expenses	1,913	4,272	4,340
Communication Expenses	3,421	4,124	8,249
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	1,736	1,848	1,848
Professional Services	3,500	4,249	16,757
General Services	30	1,140	1,140
Repairs and Maintenance	1,896	47,788	400
Taxes, Insurance Premiums and Other Fees	260	304	450
Other Maintenance and Operating Expenses			
Printing and Publication Expenses	16		150
Representation Expenses	991	2,626	1,056
Rent/Lease Expenses	13,230	18,097	19,510
Subscription Expenses	3,671	5,127	8,000
Other Maintenance and Operating Expenses		174	126
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>54,950</u>	<u>107,361</u>	<u>87,646</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>351,207</u>	<u>291,501</u>	<u>307,912</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	1,151	3,690	1,244
Transportation Equipment Outlay	3,928	3,250	7,500
Furniture, Fixtures and Books Outlay	3,949		
TOTAL CAPITAL OUTLAYS	<u>9,028</u>	<u>6,940</u>	<u>8,744</u>
GRAND TOTAL	<u>360,235</u>	<u>298,441</u>	<u>316,656</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Swift and fair administration of justice ensured

ORGANIZATIONAL

OUTCOME : Efficient legal services for Government Corporations ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Efficient legal services for Government Corporations ensured		P 138,957,000
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM		P 138,957,000
Outcome Indicator(s)		
1. Percentage of clients who rated the legal representation and other legal services of OGCC as satisfactory	100%	100%
2. Percentage of cases handled during the year and won	76%	71%
Output Indicator(s)		
1. Percentage of pleadings filed within the prescribed period by the court	100%	100%
2. Percentage of cases acted upon within the period prescribed by the courts	100%	100%
3. Number of contracts reviewed in the last three (3) years that have been disputed	None	None
4. Percentage of contracts reviewed within the prescribed period	82.05%	82%
5. Percentage of legal opinions rendered within the prescribed period	80%	82%
6. Percentage of all contract reviews and legal opinions rendered within the prescribed period	80.65%	82%

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Efficient legal services for Government Corporations ensured		P 139,546,000	P 171,378,000
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM		P 139,546,000	P 171,378,000
Outcome Indicator(s)			
1. Percentage of clients who rated the legal representation and other legal services of OGCC as satisfactory	100%	100%	100%
2. Percentage of cases handled during the year and won	71%	76%	71%
Output Indicator(s)			
1. Percentage of pleadings filed within the prescribed period by the court	100%	100%	100%
2. Percentage of cases acted upon within the period prescribed by the courts	100%	100%	100%
3. Number of contracts reviewed in the last three (3) years that have been disputed	None	None	None
4. Percentage of contracts reviewed within the prescribed period	82%	82.05%	82%
5. Percentage of legal opinions rendered within the prescribed period	82%	80%	82%
6. Percentage of all contract reviews and legal opinions rendered within the prescribed period	82%	80.65%	82%