

E. NATIONAL BUREAU OF INVESTIGATION

Appropriations/Obligations

(In Thousand Pesos)

	( Cash-Based )		
<u>Description</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
New General Appropriations	<u>4,770,827</u>	<u>3,867,952</u>	<u>3,637,617</u>
General Fund	4,770,827	3,867,952	3,637,617
Automatic Appropriations	<u>93,784</u>	<u>85,343</u>	<u>107,004</u>
Retirement and Life Insurance Premiums	93,784	85,343	107,004
Continuing Appropriations	<u>818,526</u>	<u>3,025,462</u>	
Unreleased Appropriation for Capital Outlays			
R.A. No. 11936	450,000		
Unobligated Releases for Capital Outlays			
R.A. No. 11936	64,756		
R.A. No. 11975		2,474,489	
Unobligated Releases for MOOE			
R.A. No. 11936	303,770		
R.A. No. 11975		550,973	
Budgetary Adjustment(s)	<u>84,333</u>		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	44,993		
Pension and Gratuity Fund	11,099		
Unprogrammed Appropriation	4,294		
Pension and Gratuity Fund	23,947		
For Payment of Personnel Benefits			
Total Available Appropriations	5,767,470	6,978,757	3,744,621
Unused Appropriations	( <u>3,081,587</u> )	( <u>3,025,462</u> )	
Unobligated Allotment	( <u>3,081,587</u> )	( <u>3,025,462</u> )	
TOTAL OBLIGATIONS	<u>2,685,883</u>	<u>3,953,295</u>	<u>3,744,621</u>
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EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	( Cash-Based )		
	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	1,399,985,000	1,900,039,000	1,789,224,000
Regular	1,399,985,000	1,900,039,000	1,789,224,000
PS	340,052,000	182,650,000	244,265,000
MOOE	598,248,000	1,000,630,000	848,559,000
CO	461,685,000	716,759,000	696,400,000
Operations	1,285,898,000	2,053,256,000	1,955,397,000
Regular	1,285,898,000	2,053,256,000	1,955,397,000
PS	927,596,000	952,058,000	1,126,613,000
MOOE	257,568,000	547,196,000	411,265,000
CO	100,734,000	554,002,000	417,519,000
TOTAL AGENCY BUDGET	2,685,883,000	3,953,295,000	3,744,621,000
Regular	2,685,883,000	3,953,295,000	3,744,621,000
PS	1,267,648,000	1,134,708,000	1,370,878,000
MOOE	855,816,000	1,547,826,000	1,259,824,000
CO	562,419,000	1,270,761,000	1,113,919,000

## STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	2,264	2,272	2,272
Total Number of Filled Positions	1,271	1,296	1,296

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 3,637,617,000  
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OPERATIONS BY PROGRAM	PROPOSED 2026 ( Cash-Based )			
	PS	MOOE	CO	TOTAL
CRIME DETECTION AND INVESTIGATION PROGRAM	1,035,559,000	411,265,000	417,519,000	1,864,343,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 ( Cash-Based )**  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	1,263,874,000	1,259,824,000	1,113,919,000	3,637,617,000
National Capital Region (NCR)	1,263,874,000	1,259,824,000	1,113,919,000	3,637,617,000
TOTAL AGENCY BUDGET	1,263,874,000	1,259,824,000	1,113,919,000	3,637,617,000
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**SPECIAL PROVISION(S)**

1. Trust Receipts from Clearance and Other Fees. Thirty percent (30%) of its annual collections but not to exceed One Hundred Fifty Million Pesos (P150,000,000) sourced from clearance and other fees collected by the National Bureau of Investigation (NBI) shall be used for its modernization and to augment its MOOE and Capital Outlay requirements in accordance with Section 12 of R.A. No. 10867. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.
2. Hazard Pay. The following may be granted Hazard Pay pursuant to R.A. No. 10867 in an amount not exceeding Four Thousand Pesos (P4,000) per month:
  - (a) Investigation Agents and Special Investigators from the Investigation Service, Intelligence Service, Regional Operations Service, and other related units/offices of the NBI who are involved in the actual conduct of investigation of crimes and other offenses; and
  - (b) NBI Directors who are involved or participating in the actual conduct of investigation operations and other related activities.

The Hazard Pay may be granted only during the period of actual conduct of investigation of crimes and other offenses and assignment to investigation operations and other related activities of the foregoing qualified personnel which expose them to great dangers or risks.
3. Reporting and Posting Requirements. The NBI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
  - (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
  - (b) NBI's website.

The NBI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects ( Cash-Based )

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	228,315,000	848,559,000	696,400,000	1,773,274,000
100000100001000	General Management and Supervision	178,491,000	848,559,000	696,400,000	1,723,450,000
100000100002000	Administration of Personnel Benefits	49,824,000			49,824,000
Sub-total, General Administration and Support		228,315,000	848,559,000	696,400,000	1,773,274,000
3000000000000000	Operations	1,035,559,000	411,265,000	417,519,000	1,864,343,000
3101000000000000	CRIME DETECTION AND INVESTIGATION PROGRAM	1,035,559,000	411,265,000	417,519,000	1,864,343,000
310100100001000	Investigation and Detection of Crimes and Other Related Activities	848,856,000	151,131,000	324,629,000	1,324,616,000
310100100002000	Scientific Criminal Investigation Services	110,485,000	46,568,000	70,790,000	227,843,000
310100100003000	Criminal Records Management and Modernization Activities	76,218,000	213,566,000	22,100,000	311,884,000
Sub-total, Operations		1,035,559,000	411,265,000	417,519,000	1,864,343,000
TOTAL NEW APPROPRIATIONS		P 1,263,874,000	P 1,259,824,000	P 1,113,919,000	P 3,637,617,000
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Obligations, by Object of Expenditures

CYs 2024-2026  
(In Thousand Pesos)

( Cash-Based )			
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	784,114	711,188	891,697
Total Permanent Positions	784,114	711,188	891,697
Other Compensation Common to All			
Personnel Economic Relief Allowance	30,532	31,632	31,104
Representation Allowance	15,381	13,542	14,694
Transportation Allowance	13,370	13,428	14,580

Clothing and Uniform Allowance	8,960	9,226	9,072
Mid-Year Bonus - Civilian	61,328	59,265	74,307
Year End Bonus	63,115	59,265	74,307
Cash Gift	6,925	6,590	6,480
Productivity Enhancement Incentive	6,664	6,590	6,480
Step Increment		1,779	2,229
Collective Negotiation Agreement	41,100		
Total Other Compensation Common to All	247,375	201,317	233,253
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	9,245	19,132	10,558
Hazard Pay			28,464
Hazard Duty Pay	22,976	37,296	
Other Personnel Benefits	26,552		
Anniversary Bonus - Civilian			4,077
Total Other Compensation for Specific Groups	58,773	56,428	43,099
Other Benefits			
Retirement and Life Insurance Premiums	89,951	85,343	107,004
PAG-IBIG Contributions	2,858	3,163	3,110
PhilHealth Contributions	17,212	17,305	21,099
Employees Compensation Insurance Premiums	1,625	1,583	1,555
Loyalty Award - Civilian	1,610	1,610	655
Terminal Leave	50,963	37,197	49,824
Total Other Benefits	164,219	146,201	183,247
Non-Permanent Positions	13,167	19,574	19,582
TOTAL PERSONNEL SERVICES	1,267,648	1,134,708	1,370,878
Maintenance and Other Operating Expenses			
Travelling Expenses	24,401	19,778	28,322
Training and Scholarship Expenses	33,582	94,929	97,908
Supplies and Materials Expenses	45,186	291,010	169,927
Utility Expenses	61,291	73,902	84,698
Communication Expenses	23,572	43,707	53,493
Awards/Rewards and Prizes		158	173
Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses	204,634	350,400	175,400
Extraordinary and Miscellaneous Expenses	3,331	3,457	3,457
Professional Services	109,887	90,645	88,845
General Services	15,497	7,759	7,759
Repairs and Maintenance	4,083	32,357	29,685
Financial Assistance/Subsidy	1,002	84	84
Taxes, Insurance Premiums and Other Fees	9,073	2,862	2,862
Other Maintenance and Operating Expenses			
Advertising Expenses		502	651
Printing and Publication Expenses	690	652	671
Representation Expenses	4,608	773	773
Transportation and Delivery Expenses	653	1,606	1,654
Rent/Lease Expenses	313,504	370,494	392,625
Membership Dues and Contributions to Organizations		212	212
Subscription Expenses	106	156,488	120,034
Other Maintenance and Operating Expenses	716	6,051	591
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	855,816	1,547,826	1,259,824
TOTAL CURRENT OPERATING EXPENDITURES	2,123,464	2,682,534	2,630,702
Capital Outlays			
Property, Plant and Equipment Outlay			
Land Outlay			10,000
Buildings and Other Structures	507,000	905,590	757,400
Machinery and Equipment Outlay	27,046	320,486	310,344

## 508 EXPENDITURE PROGRAM FY 2026 VOLUME II

Transportation Equipment Outlay	28,373	39,685	30,400
Furniture, Fixtures and Books Outlay		5,000	5,775
TOTAL CAPITAL OUTLAYS	<u>562,419</u>	<u>1,270,761</u>	<u>1,113,919</u>
GRAND TOTAL	<u>2,685,883</u>	<u>3,953,295</u>	<u>3,744,621</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Swift and fair administration of justice ensured

## ORGANIZATIONAL

OUTCOME : Efficient and effective investigation ensured

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Efficient and effective investigation ensured		P 1,285,898,000
CRIME DETECTION AND INVESTIGATION PROGRAM		P 1,285,898,000
Outcome Indicator(s)		
1. Percentage of cases recommended for prosecution that were upheld (filed in court) by the National Prosecution Service and Ombudsman (within the year)	57%	75.67%
2. Percentage of clients that rate the service as satisfactory or better	97%	97.83%
Output Indicator(s)		
1. Number of investigations conducted and acted upon	57,000	50,006
2. Percentage of cases investigated with final recommendation within the specified time	87%	79.04%
3. Number of applications for NBI clearance processed	7,610,000	6,723,036
4. Percentage of clearance applications processed within the prescribed time of ten (10) minutes	98%	99.63%

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Efficient and effective investigation ensured		P 2,053,256,000	P 1,955,397,000
CRIME DETECTION AND INVESTIGATION PROGRAM		P 2,053,256,000	P 1,955,397,000
Outcome Indicator(s)			
1. Percentage of cases recommended for prosecution that were upheld (filed in court) by the National Prosecution Service and Ombudsman (within the year)	57%	57%	57%
2. Percentage of clients that rate the service as satisfactory or better	97%	97%	97%

## Output Indicator(s)

1. Number of investigations conducted and acted upon	50,000	57,000	50,000
2. Percentage of cases investigated with final recommendation within the specified time	80%	87%	80%
3. Number of applications for NBI clearance processed	6,600,000	7,610,000	6,600,000
4. Percentage of clearance applications processed within the prescribed time of ten (10) minutes	98%	98%	98%