

# D. LAND REGISTRATION AUTHORITY

## Appropriations/Obligations

(In Thousand Pesos)

	( Cash-Based )		
<u>Description</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
New General Appropriations	<u>1,216,077</u>	<u>1,239,422</u>	<u>1,361,033</u>
General Fund	1,216,077	1,239,422	1,361,033
Automatic Appropriations	<u>1,134,186</u>	<u>1,915,775</u>	<u>1,522,870</u>
Retirement and Life Insurance Premiums	94,052	89,939	101,577
Special Account	1,040,134	1,825,836	1,421,293
Continuing Appropriations	<u>54,334</u>	<u>68,685</u>	
Unobligated Releases for Capital Outlays			
P.D. No. 1529 - Land Registration Authority	4,584	15,418	
Unobligated Releases for MOOE			
P.D. No. 1529 - Land Registration Authority	831	4,767	
R.A. No. 11936	48,919		
R.A. No. 11975		48,500	
Budgetary Adjustment(s)	<u>157,362</u>		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	79,362		
Pension and Gratuity Fund	32,124		
Unprogrammed Appropriation			
Pension and Gratuity Fund	3,996		
For Payment of Personnel Benefits	<u>41,880</u>		
Total Available Appropriations	2,561,959	3,223,882	2,883,903
Unused Appropriations	( 118,739 )	( 68,685 )	
Unobligated Allotment	( 118,739 )	( 68,685 )	
TOTAL OBLIGATIONS	<u>2,443,220</u>	<u>3,155,197</u>	<u>2,883,903</u>
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EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	( Cash-Based )		
	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	346,231,000	274,639,000	342,699,000
Regular	346,231,000	274,639,000	342,699,000
PS	304,804,000	166,760,000	180,202,000
MOOE	17,446,000	92,679,000	104,428,000
CO	23,981,000	15,200,000	58,069,000
Support to Operations	540,772,000	1,018,896,000	425,767,000
Regular	540,772,000	1,018,896,000	425,767,000
PS	70,969,000	48,284,000	58,553,000
MOOE	91,000,000	235,147,000	234,774,000
CO	378,803,000	735,465,000	132,440,000
Operations	1,556,217,000	1,861,662,000	2,115,437,000
Regular	1,556,217,000	1,861,662,000	2,115,437,000
PS	1,052,889,000	1,021,761,000	1,131,076,000
MOOE	499,229,000	838,301,000	907,391,000
CO	4,099,000	1,600,000	76,970,000
TOTAL AGENCY BUDGET	2,443,220,000	3,155,197,000	2,883,903,000
Regular	2,443,220,000	3,155,197,000	2,883,903,000
PS	1,428,662,000	1,236,805,000	1,369,831,000
MOOE	607,675,000	1,166,127,000	1,246,593,000
CO	406,883,000	752,265,000	267,479,000

## STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	2,940	2,939	2,939
Total Number of Filled Positions	2,079	2,058	2,058

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,361,033,000  
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OPERATIONS BY PROGRAM	PROPOSED 2026 ( Cash-Based )			
	PS	MOOE	CO	TOTAL
LAND TITLING AND REGISTRATION PROGRAM	1,045,586,000	92,779,000		1,138,365,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 ( Cash-Based )  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	1,268,254,000	92,779,000		1,361,033,000
National Capital Region (NCR)	1,268,254,000	92,779,000		1,361,033,000
TOTAL AGENCY BUDGET	1,268,254,000	92,779,000		1,361,033,000
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SPECIAL PROVISION(S)

1. Land Registration Fees and Collections. In addition to the amounts appropriated herein, One Billion One Hundred Fifty Three Million Eight Hundred Fourteen Thousand Pesos (P1,153,814,000) shall be used for MOOE and Two Hundred Sixty Seven Million Four Hundred Seventy Nine Thousand Pesos (P267,479,000) for Capital Outlay requirements of the Land Registration Authority (LRA), sourced from twenty percent (20%) of the land registration fees or collections in accordance with Section 111 of P.D. No. 1529.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. Comprehensive Agrarian Reform Program. The amount of One Hundred Ninety Four Million Two Hundred Thirty Five Thousand Pesos (P194,235,000) appropriated herein shall be used for the registration requirements of Land Acquisition and Distribution under the Comprehensive Agrarian Reform Program.
3. Reporting and Posting Requirements. The LRA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) LRA's website.

The LRA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## 500 EXPENDITURE PROGRAM FY 2026 VOLUME II

## New Appropriations, by Programs/Activities/Projects ( Cash-Based )

		Current Operating Expenditures		
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
				Total
A.REGULAR PROGRAMS				
1000000000000000	General Administration and Support	169,061,000		169,061,000
100000100001000	General Management and Supervision	125,746,000		125,746,000
100000100002000	Administration of Personnel Benefits	43,315,000		43,315,000
Sub-total, General Administration and Support		169,061,000		169,061,000
2000000000000000	Support to Operations	53,607,000		53,607,000
200000100001000	Statistical Services	9,392,000		9,392,000
200000100002000	Information Systems Development and Maintenance	16,633,000		16,633,000
200000100003000	Legal Services	27,582,000		27,582,000
Sub-total, Support to Operations		53,607,000		53,607,000
3000000000000000	Operations	1,045,586,000	92,779,000	1,138,365,000
3101000000000000	LAND TITLING AND REGISTRATION PROGRAM	1,045,586,000	92,779,000	1,138,365,000
310100100001000	Issuance of Registration Decrees and Certificates of Title	355,779,000		355,779,000
310100100002000	Registration of Voluntary and Involuntary Deeds / Instruments	588,351,000		588,351,000
310100100003000	Registration of CLOAs and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program	101,456,000	92,779,000	194,235,000
Sub-total, Operations		1,045,586,000	92,779,000	1,138,365,000
TOTAL NEW APPROPRIATIONS		P 1,268,254,000 =====	P 92,779,000 =====	P 1,361,033,000 =====

Obligations, by Object of ExpendituresCYs 2024-2026  
(In Thousand Pesos)

	( Cash-Based )		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	785,184	749,485	846,479
Total Permanent Positions	785,184	749,485	846,479
Other Compensation Common to All			
Personnel Economic Relief Allowance	50,162	50,688	49,392
Representation Allowance	14,300	8,820	8,646
Transportation Allowance	13,544	8,820	8,646
Clothing and Uniform Allowance	14,924	14,784	14,406
Honoraria	594	5,805	1,292
Overtime Pay	3,117		
Mid-Year Bonus - Civilian	64,700	62,458	70,540
Year End Bonus	66,079	62,458	70,540
Cash Gift	10,537	10,560	10,290
Productivity Enhancement Incentive	10,383	10,560	10,290
Performance Based Bonus	33,452		
Step Increment		1,873	2,116
Collective Negotiation Agreement	44,630		
Total Other Compensation Common to All	326,422	236,826	246,158
Other Compensation for Specific Groups			
Longevity Pay		1,189	1,189
Night Shift Differential Pay	8		
Other Personnel Benefits	41,494		
Total Other Compensation for Specific Groups	41,502	1,189	1,189
Other Benefits			
Retirement and Life Insurance Premiums	93,973	89,939	101,577
PAG-IBIG Contributions	4,820	5,070	4,939
PhilHealth Contributions	19,279	18,449	20,604
Employees Compensation Insurance Premiums	2,519	2,534	2,469
Loyalty Award - Civilian	1,365	2,310	1,645
Terminal Leave	52,421	40,237	43,315
Total Other Benefits	174,377	158,539	174,549
Other Personnel Benefits			
Pension, Civilian Personnel	2,207		
Total Other Personnel Benefits	2,207		
Non-Permanent Positions	98,970	90,766	101,456
TOTAL PERSONNEL SERVICES	1,428,662	1,236,805	1,369,831
Maintenance and Other Operating Expenses			
Travelling Expenses	3,204	7,369	7,394
Training and Scholarship Expenses	5,858	17,489	37,420
Supplies and Materials Expenses	301,721	649,039	655,439
Utility Expenses	22,852	32,787	37,030
Communication Expenses	8,822	23,974	24,034
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	2,543	2,557	2,557

## 502 EXPENDITURE PROGRAM FY 2026 VOLUME II

Professional Services	60,740	53,825	91,325
General Services	102,209	90,591	158,234
Repairs and Maintenance	6,774	44,049	43,065
Taxes, Insurance Premiums and Other Fees	33,564	85,821	85,821
Other Maintenance and Operating Expenses			
Advertising Expenses	105	215	215
Printing and Publication Expenses	1	60	60
Representation Expenses	2,831	3,170	3,170
Transportation and Delivery Expenses	22,125	18,404	18,885
Rent/Lease Expenses	18,222	17,962	18,408
Subscription Expenses	13,261	117,118	61,839
Other Maintenance and Operating Expenses	2,843	1,697	1,697
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>607,675</u>	<u>1,166,127</u>	<u>1,246,593</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>2,036,337</u>	<u>2,402,932</u>	<u>2,616,424</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	1,711	9,000	135,039
Machinery and Equipment Outlay	381,043	735,465	132,440
Transportation Equipment Outlay	22,692	7,800	
Other Property Plant and Equipment Outlay	1,437		
TOTAL CAPITAL OUTLAYS	<u>406,883</u>	<u>752,265</u>	<u>267,479</u>
GRAND TOTAL	<u>2,443,220</u>	<u>3,155,197</u>	<u>2,883,903</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Swift and fair administration of justice ensured

ORGANIZATIONAL  
OUTCOME : Land registration services effectively delivered

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Land registration services effectively delivered		P 1,556,217,000
LAND TITLING AND REGISTRATION PROGRAM		P 1,556,217,000
Outcome Indicator(s)		
1. Percentage of titles issued and deeds annotated without errors	99.85%	99.92%
2. Percentage of clients satisfied with agency services	76.69%	78.52%
Output Indicator(s)		
1. Percentage of titles issued 20 days after submission of complete documents	93.62%	93.62%
2. Percentage of deeds annotated 20 days after submission of complete documents	95.64%	95.64%

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Land registration services effectively delivered		P 1,861,662,000	P 2,115,437,000
LAND TITLING AND REGISTRATION PROGRAM		P 1,861,662,000	P 2,115,437,000
Outcome Indicator(s)			
1. Percentage of titles issued and deeds annotated without errors	99.85%	99.85%	99.85%
2. Percentage of clients satisfied with agency services	78.34%	78.34%	78.34%
Output Indicator(s)			
1. Percentage of titles issued 20 days after submission of complete documents	93.62%	93.62%	93.62%
2. Percentage of deeds annotated 20 days after submission of complete documents	95.64%	95.64%	95.64%