

B. BUREAU OF CORRECTIONS

Appropriations/Obligations

(In Thousand Pesos)

	( Cash-Based )		
<u>Description</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
New General Appropriations	7,518,280	9,204,544	10,080,878
General Fund	7,518,280	9,204,544	10,080,878
Automatic Appropriations	12,150	8,658	11,681
Retirement and Life Insurance Premiums	12,150	8,658	11,681
Continuing Appropriations	39,505	1,656	
Unobligated Releases for Capital Outlays			
R.A. No. 11936	11,291		
R.A. No. 11975		153	
Unobligated Releases for MOOE			
R.A. No. 11936	28,214		
R.A. No. 11975		1,503	
Budgetary Adjustment(s)	552,954		
Release(s) from:			
Contingent Fund	451,750		
Miscellaneous Personnel Benefits Fund	82,689		
Pension and Gratuity Fund	13,359		
Unprogrammed Appropriation			
Pension and Gratuity Fund	5,156		
Total Available Appropriations	8,122,889	9,214,858	10,092,559
Unused Appropriations	( 6,144 )	( 1,656 )	
Unreleased Appropriation	( 3,691 )		
Unobligated Allotment	( 2,453 )	( 1,656 )	
TOTAL OBLIGATIONS	8,116,745	9,213,202	10,092,559
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EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	( Cash-Based )		
	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	2,068,471,000	2,068,122,000	2,257,064,000
Regular	2,068,471,000	2,068,122,000	2,257,064,000
PS	1,486,272,000	1,403,672,000	1,491,442,000
MOOE	571,359,000	395,626,000	301,828,000
CO	10,840,000	268,824,000	463,794,000
Operations	6,048,274,000	7,145,080,000	7,835,495,000
Regular	6,048,274,000	7,145,080,000	7,835,495,000
PS	3,173,169,000	3,658,901,000	4,137,064,000
MOOE	1,990,353,000	2,591,665,000	3,142,491,000
CO	884,752,000	894,514,000	555,940,000
TOTAL AGENCY BUDGET	8,116,745,000	9,213,202,000	10,092,559,000
Regular	8,116,745,000	9,213,202,000	10,092,559,000
PS	4,659,441,000	5,062,573,000	5,628,506,000
MOOE	2,561,712,000	2,987,291,000	3,444,319,000
CO	895,592,000	1,163,338,000	1,019,734,000

## STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Civilian Personnel			
Total Number of Authorized Positions	292	292	292
Total Number of Filled Positions	226	236	236
Uniformed Personnel			
Total Number of Authorized Positions	8,133	9,133	9,133
Total Number of Filled Positions	7,343	7,305	7,305

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 10,080,878,000  
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OPERATIONS BY PROGRAM	PROPOSED 2026 ( Cash-Based )			
	PS	MOOE	CO	TOTAL
PRISONERS REHABILITATION PROGRAM		151,410,000		151,410,000
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	4,133,435,000	2,991,081,000	555,940,000	7,680,456,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 ( Cash-Based )**  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	5,616,825,000	3,444,319,000	1,019,734,000	10,080,878,000
National Capital Region (NCR)	5,579,872,000	2,082,457,000	481,704,000	8,144,033,000
Region IVB - MIMAROPA	15,803,000	455,578,000	523,130,000	994,511,000
Region VIII - Eastern Visayas	5,903,000	190,450,000	4,800,000	201,153,000
Region IX - Zamboanga Peninsula	6,189,000	242,599,000	5,300,000	254,088,000
Region XI - Davao	9,058,000	473,235,000	4,800,000	487,093,000
<b>TOTAL AGENCY BUDGET</b>	<b>5,616,825,000</b>	<b>3,444,319,000</b>	<b>1,019,734,000</b>	<b>10,080,878,000</b>
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**SPECIAL PROVISION(S)**

1. Revolving Fund for Agro-industrial Products. The revolving fund constituted from the sale of agro-industrial products shall be used for: (i) payment of allowance to persons deprived of liberty (PDLs) working in agricultural or industrial projects at a rate of not less than Five Hundred Pesos (P500) for each PDL per month; (ii) payment of additional subsistence and medicine allowances of PDLs in the National Penitentiary; and (iii) purchase of additional supplies and materials, farm tools, and equipment for the construction, maintenance, repair, and operations of agricultural or industrial projects and prison facilities. Any interest income earned shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Disbursements or expenditures by the Bureau of Corrections (BuCor) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

2. Subsistence and Medicine Allowances of Persons Deprived of Liberty. The amounts appropriated herein shall cover the daily subsistence and medicine allowances at One Hundred Pesos (P100) and Fifteen Pesos (P15), respectively, for Fifty Six Thousand Four Hundred Fifty Four (56,454) assumed number of PDLs for the year.

In the provision for the needs of PDLs covered by the subsistence allowance, preference and priority shall be given to locally produced food and refreshments, or Philippine products consistent with Section 4 (f) of R.A. No. 6713 in relation to Section 2 (g) of R.A. No. 11981.

3. Quarters Privileges. Employees of the BuCor, COA, Philippine Postal Corporation, and public school teachers assigned at the New Bilibid Prison and Penal Colony Reservations, authorized to occupy or use existing quarters, shall shoulder the expenses for utilities, such as water, electricity, telephone, and similar charges.
4. Rice Subsidy. The amount of Fifty Seven Million Two Hundred Seventy Six Thousand Pesos (P57,276,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the BuCor.
5. Reporting and Posting Requirements. The BuCor shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BuCor's website.

The BuCor shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects ( Cash-Based ), by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	1,483,390,000	301,828,000	463,794,000	2,249,012,000
100000100001000	General Management and Supervision	90,668,000	301,828,000	463,794,000	856,290,000
	National Capital Region (NCR)	90,668,000	301,828,000	463,794,000	856,290,000
	New Bilibid Prison/Correctional Institute for Women	90,668,000	301,828,000	463,794,000	856,290,000
100000100002000	Administration of Personnel Benefits	1,392,722,000			1,392,722,000
	National Capital Region (NCR)	1,392,722,000			1,392,722,000
	New Bilibid Prison/Correctional Institute for Women	1,392,722,000			1,392,722,000
Sub-total, General Administration and Support		1,483,390,000	301,828,000	463,794,000	2,249,012,000
3000000000000000	Operations	4,133,435,000	3,142,491,000	555,940,000	7,831,866,000
3101000000000000	PRISONERS REHABILITATION PROGRAM		151,410,000		151,410,000
310100100001000	Implementation, Supervision and Evaluation of Rehabilitation Programs for National Prisoners		135,692,000		135,692,000
	National Capital Region (NCR)		85,691,000		85,691,000
	New Bilibid Prison/Correctional Institute for Women		85,691,000		85,691,000
	Region IVB - MIMAROPA		19,586,000		19,586,000
	Iwahig Prison and Penal Farm		11,116,000		11,116,000
	Sablayan Prison and Penal Farm		8,470,000		8,470,000
	Region VIII - Eastern Visayas		7,120,000		7,120,000
	Leyte Regional Prison		7,120,000		7,120,000
	Region IX - Zamboanga Peninsula		8,614,000		8,614,000
	San Ramon Prison and Penal Farm		8,614,000		8,614,000
	Region XI - Davao		14,681,000		14,681,000
	Davao Prison and Penal Farm		14,681,000		14,681,000

310100100002000	Operation and Implementation of Agro-Industries Projects		<u>15,718,000</u>		<u>15,718,000</u>
	National Capital Region (NCR)		<u>8,498,000</u>		<u>8,498,000</u>
	New Bilibid Prison/Correctional Institute for Women		8,498,000		8,498,000
	Region IVB - MIMAROPA		<u>3,397,000</u>		<u>3,397,000</u>
	Iwahig Prison and Penal Farm		1,979,000		1,979,000
	Sablayan Prison and Penal Farm		1,418,000		1,418,000
	Region IX - Zamboanga Peninsula		<u>1,600,000</u>		<u>1,600,000</u>
	San Ramon Prison and Penal Farm		1,600,000		1,600,000
	Region XI - Davao		<u>2,223,000</u>		<u>2,223,000</u>
	Davao Prison and Penal Farm		2,223,000		2,223,000
310200000000000	PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	<u>4,133,435,000</u>	<u>2,991,081,000</u>	<u>555,940,000</u>	<u>7,680,456,000</u>
310200100001000	Supervision, Control and Management of National Prisoners	<u>4,133,435,000</u>	<u>2,991,081,000</u>	<u>555,940,000</u>	<u>7,680,456,000</u>
	National Capital Region (NCR)	<u>4,096,482,000</u>	<u>1,686,440,000</u>	<u>17,910,000</u>	<u>5,800,832,000</u>
	New Bilibid Prison/Correctional Institute for Women	4,096,482,000	1,686,440,000	17,910,000	5,800,832,000
	Region IVB - MIMAROPA	<u>15,803,000</u>	<u>432,595,000</u>	<u>523,130,000</u>	<u>971,528,000</u>
	Iwahig Prison and Penal Farm	9,335,000	228,762,000	520,230,000	758,327,000
	Sablayan Prison and Penal Farm	6,468,000	203,833,000	2,900,000	213,201,000
	Region VIII - Eastern Visayas	<u>5,903,000</u>	<u>183,330,000</u>	<u>4,800,000</u>	<u>194,033,000</u>
	Leyte Regional Prison	5,903,000	183,330,000	4,800,000	194,033,000
	Region IX - Zamboanga Peninsula	<u>6,189,000</u>	<u>232,385,000</u>	<u>5,300,000</u>	<u>243,874,000</u>
	San Ramon Prison and Penal Farm	6,189,000	232,385,000	5,300,000	243,874,000
	Region XI - Davao	<u>9,058,000</u>	<u>456,331,000</u>	<u>4,800,000</u>	<u>470,189,000</u>
	Davao Prison and Penal Farm	9,058,000	456,331,000	4,800,000	470,189,000
Sub-total, Operations		<u>4,133,435,000</u>	<u>3,142,491,000</u>	<u>555,940,000</u>	<u>7,831,866,000</u>
TOTAL NEW APPROPRIATIONS		P 5,616,825,000	P 3,444,319,000	P 1,019,734,000	P 10,080,878,000
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Obligations, by Object of Expenditures

CYs 2024-2026  
(In Thousand Pesos)

	( Cash-Based )		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	84,703	72,150	97,337
Total Permanent Positions	84,703	72,150	97,337
Other Compensation Common to All			
Personnel Economic Relief Allowance	2,099	4,776	5,664
Representation Allowance	1,032	642	900
Transportation Allowance	756	642	900
Clothing and Uniform Allowance	1,419	1,393	1,652
Mid-Year Bonus - Civilian	5,672	6,013	8,111
Year End Bonus	6,480	6,013	8,111
Cash Gift	1,010	995	1,180
Productivity Enhancement Incentive	346	995	1,180
Performance Based Bonus	78,659		
Step Increment		180	244
Collective Negotiation Agreement	6,570		
Total Other Compensation Common to All	104,043	21,649	27,942
Other Compensation for Specific Groups			
Hazard Duty Pay	707	1,339	
Other Personnel Benefits	486,449	1,265	2,604
Anniversary Bonus - Civilian		558	
Total Other Compensation for Specific Groups	487,156	3,162	2,604
Other Benefits			
Retirement and Life Insurance Premiums	12,045	8,658	11,681
PAG-IBIG Contributions	161	478	566
PhilHealth Contributions	573	1,736	2,319
Employees Compensation Insurance Premiums	336	239	283
Loyalty Award - Civilian	15	20	10
Terminal Leave	14,386	281	2,084
Total Other Benefits	27,516	11,412	16,943
Military/Uniformed Personnel			
Basic Pay			
Base Pay	2,498,272	2,374,363	2,684,258
Creation of New Positions		301,982	301,982
Total Basic Pay	2,498,272	2,676,345	2,986,240
Other Compensation Common to All			
Personnel Economic Relief Allowance	166,133	154,824	175,320
Clothing/ Uniform Allowance	88,428	18,462	32,652
Subsistence Allowance	365,051	348,516	394,470
Laundry Allowance	2,497	2,373	2,686
Quarters Allowance	33,622	32,027	36,102
Longevity Pay	199,607	95,134	105,860
Mid-Year Bonus - Military/Uniformed Personnel	190,476	197,864	223,688
Year-end Bonus	190,892	197,864	223,688
Cash Gift	33,690	32,255	36,525
Productivity Enhancement Incentive	38,143	32,255	36,525
Total Other Compensation Common to All	1,308,539	1,111,574	1,267,516

Other Compensation for Specific Groups			
Hazard Duty Pay	44,575	41,802	47,337
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)		1,001,403	1,074,620
Anniversary Bonus - Military/Uniformed Personnel		19,422	
Total Other Compensation for Specific Groups	44,575	1,062,627	1,121,957
Other Benefits			
Special Group Term Insurance		464	526
PAG-IBIG Contributions	14,738	15,482	17,532
PhilHealth Contributions	59,578	59,358	67,107
Employees Compensation Insurance Premiums	3,343	7,741	8,766
Terminal Leave	26,978	20,609	14,036
Total Other Benefits	104,637	103,654	107,967
TOTAL PERSONNEL SERVICES	4,659,441	5,062,573	5,628,506
Maintenance and Other Operating Expenses			
Travelling Expenses	180,903	337,443	88,164
Training and Scholarship Expenses	7,436	12,025	8,939
Supplies and Materials Expenses	1,527,566	2,101,060	2,726,051
Utility Expenses	179,067	179,046	194,555
Communication Expenses	9,586	26,538	26,519
Awards/Rewards and Prizes	583		
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	176	288	279
Professional Services	31,423	39,354	5,359
General Services	54,856	31,800	73,920
Repairs and Maintenance	70,316	55,340	153,866
Financial Assistance/Subsidy	3,029	51,351	64,750
Taxes, Insurance Premiums and Other Fees	5,097	1,421	1,251
Other Maintenance and Operating Expenses			
Advertising Expenses	195	611	943
Printing and Publication Expenses	1,452	1,283	1,321
Representation Expenses	13,439	19,050	4,467
Rent/Lease Expenses	5,111	38,646	2,646
Membership Dues and Contributions to Organizations	55	166	166
Subscription Expenses	4,617	86,476	86,476
Donations		330	747
Other Maintenance and Operating Expenses	466,805	5,063	3,900
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	2,561,712	2,987,291	3,444,319
TOTAL CURRENT OPERATING EXPENDITURES	7,221,153	8,049,864	9,072,825
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	752,066	853,179	526,080
Machinery and Equipment Outlay	119,947	279,424	458,654
Transportation Equipment Outlay	23,579	30,735	35,000
TOTAL CAPITAL OUTLAYS	895,592	1,163,338	1,019,734
GRAND TOTAL	8,116,745	9,213,202	10,092,559

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Swift and fair administration of justice ensured

## ORGANIZATIONAL

OUTCOME : National prisoners effectively and efficiently kept safe and rehabilitated

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
National prisoners effectively and efficiently kept safe and rehabilitated		P 6,048,274,000
PRISONERS REHABILITATION PROGRAM		P 111,245,000
Outcome Indicator(s)		
1. Rate of full compliance to prison rules committed by inmate participating in rehabilitation programs	99.57%	99.53%
Output Indicator(s)		
1. Inmate participation rate in rehabilitation programs	97%	97.16%
2. Number of qualified inmate carpetas forwarded to BPP	3,500	4,040
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM		P 5,937,029,000
Outcome Indicator(s)		
1. Percentage of all inmates effectively secured in custody	100%	99.98%
2. Congestion rate in national prisons	303%	244%
Output Indicator(s)		
1. Average daily number of inmates maintained and safekept	52,632	53,617
2. Prison violence incidents as a percentage of average daily inmate population	0.02%	0.017%

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
National prisoners effectively and efficiently kept safe and rehabilitated		P 7,145,080,000	P 7,835,495,000
PRISONERS REHABILITATION PROGRAM		P 149,961,000	P 151,410,000
Outcome Indicator(s)			
1. Rate of full compliance to prison rules committed by inmate participating in rehabilitation programs	99.57%	99.75%	99.75%
Output Indicator(s)			
1. Inmate participation rate in rehabilitation programs	97%	98.13%	98.13%
2. Number of qualified inmate carpetas forwarded to BPP	3,500	3,852	4,000
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM		P 6,995,119,000	P 7,684,085,000
Outcome Indicator(s)			
1. Percentage of all inmates effectively secured in custody	100%	100%	100%
2. Congestion rate in national prisons	244%	210%	160%



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Output Indicator(s)

1. Average daily number of inmates maintained and safekept	54,988	54,988	56,454
2. Prison violence incidents as a percentage of average daily inmate population	0.02%	0.009%	0.009%