

**IX. DEPARTMENT OF ENERGY**  
**A. OFFICE OF THE SECRETARY**

Appropriations/Obligations

(In Thousand Pesos)

	( Cash-Based )		
<u>Description</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
New General Appropriations	1,662,160	2,127,058	2,368,715
General Fund	1,662,160	2,127,058	2,368,715
Automatic Appropriations	958,835	958,146	1,470,636
Retirement and Life Insurance Premiums	62,821	62,132	74,622
Special Account	896,014	896,014	1,396,014
Continuing Appropriations	21,018	116,765	
Unobligated Releases for Capital Outlays			
P.D. No. 910/R.A. No. 7638 - Collections from			
other production shares and miscellaneous income	5,491	7,317	
R.A. No. 11975		43,972	
Unobligated Releases for MOOE			
P.D. No. 910/R.A. No. 7638 - Collections from			
other production shares and miscellaneous income	8,980	40,996	
R.A. No. 11936	6,547		
R.A. No. 11975		24,480	
Budgetary Adjustment(s)	131,028		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	53,489		
Pension and Gratuity Fund	7,235		
Unprogrammed Appropriation			
Pension and Gratuity Fund	4,183		
For Payment of Personnel Benefits	66,121		
Total Available Appropriations	2,773,041	3,201,969	3,839,351
Unused Appropriations	( 119,645 )	( 116,765 )	
Unobligated Allotment	( 119,645 )	( 116,765 )	
TOTAL OBLIGATIONS	2,653,396	3,085,204	3,839,351
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**EXPENDITURE PROGRAM**  
**(in pesos)**

	( Cash-Based )		
<u>GAS / STO /</u> <u>OPERATIONS / PROJECTS</u>	<u>2024</u> <u>Actual</u>	<u>2025</u> <u>Current</u>	<u>2026</u> <u>Proposed</u>
General Administration and Support	648,318,000	684,698,000	682,547,000
Regular	648,318,000	684,698,000	682,547,000
PS	355,149,000	238,583,000	270,144,000
MOOE	259,618,000	299,962,000	338,971,000
CO	33,551,000	146,153,000	73,432,000

Support to Operations	485,273,000	670,429,000	777,445,000
Regular	485,273,000	670,429,000	777,445,000
PS	188,661,000	172,318,000	205,147,000
MOOE	163,777,000	370,100,000	407,813,000
CO	132,835,000	128,011,000	164,485,000
Operations	1,519,805,000	1,730,077,000	2,379,359,000
Regular	659,507,000	834,063,000	2,379,359,000
PS	330,503,000	350,371,000	434,964,000
MOOE	262,265,000	425,592,000	1,199,940,000
CO	66,739,000	58,100,000	744,455,000
Projects / Purpose	860,298,000	896,014,000	
Locally-Funded Project(s)	860,298,000	896,014,000	
MOOE	503,521,000	537,379,000	
CO	356,777,000	358,635,000	
TOTAL AGENCY BUDGET	2,653,396,000	3,085,204,000	3,839,351,000
Regular	1,793,098,000	2,189,190,000	3,839,351,000
PS	874,313,000	761,272,000	910,255,000
MOOE	685,660,000	1,095,654,000	1,946,724,000
CO	233,125,000	332,264,000	982,372,000
Projects / Purpose	860,298,000	896,014,000	
Locally-Funded Project(s)	860,298,000	896,014,000	
MOOE	503,521,000	537,379,000	
CO	356,777,000	358,635,000	

## STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	1,127	1,236	1,236
Total Number of Filled Positions	957	965	965

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations, as indicated hereunder.....P 2,368,715,000  
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OPERATIONS BY PROGRAM	PROPOSED 2026 ( Cash-Based )			
	PS	MOOE	CO	TOTAL
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	42,895,000	43,826,000	8,490,000	95,211,000
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	39,001,000	40,548,000	31,340,000	110,889,000

#### 4 EXPENDITURE PROGRAM FY 2026 VOLUME II

RENEWABLE ENERGY DEVELOPMENT PROGRAM	94,790,000	67,406,000	17,035,000	179,231,000
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	83,596,000	111,427,000	2,400,000	197,423,000
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	67,881,000	72,839,000	29,480,000	170,200,000
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	42,675,000	45,334,000	865,000	88,874,000
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	21,198,000	33,148,000	17,540,000	71,886,000
ELECTRIC VEHICLE INDUSTRY DEVELOPMENT PROGRAM	5,564,000	25,553,000	1,150,000	32,267,000

#### EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 ( Cash-Based ) (in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	835,633,000	1,186,865,000	346,217,000	2,368,715,000
National Capital Region (NCR)	835,633,000	1,186,865,000	346,217,000	2,368,715,000
TOTAL AGENCY BUDGET	835,633,000	1,186,865,000	346,217,000	2,368,715,000
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#### SPECIAL PROVISION(S)

- Proceeds from the Exploration, Development, and Exploitation of Energy Resources. In addition to the amounts appropriated herein, One Billion Three Hundred Ninety Six Million Fourteen Thousand Pesos (P1,396,014,000) shall be used to finance energy resource development, and exploitation programs, and projects sourced from the fees and revenues collected from the exploration, development, and exploitation of energy resources in accordance with Section 8 of P.D. No. 910 and Section 21 of R.A. No. 7638. The utilization of the proceeds from the exploration, development, and exploitation of energy resources for the Total Electrification Project shall be subject to the submission of a National Total Electrification Roadmap.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

- Renewable Energy. The DOE shall strengthen the development, utilization, and commercialization of renewable energy resources through the establishment of Renewable Energy Market, establishment of a Green Energy Option Program, and encouraging the adoption of waste-to-energy facilities in accordance with R.A. No. 9513.
- Reporting and Posting Requirements. The DOE shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) DOE's website.

The DOE shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

- Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects ( Cash-Based )

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	250,447,000	338,971,000	73,432,000	662,850,000
100000100001000	General Management and Supervision	236,381,000	338,971,000	73,432,000	648,784,000
100000100002000	Administration of Personnel Benefits	14,066,000			14,066,000
Sub-total, General Administration and Support		250,447,000	338,971,000	73,432,000	662,850,000
2000000000000000	Support to Operations	187,586,000	407,813,000	164,485,000	759,884,000
200000100001000	Provision of legal advice, legal counselling and legal support to service contract negotiations and hearings; serves as the official legislative liaison to the Congress of the Philippines	37,944,000	7,312,000	2,000,000	47,256,000
200000100002000	Formulation of policies, plans and programs relative to information and communications technology, geo-informatics and data information management. Ensures effective deployment, utilization and maintenance of ICT	29,923,000	316,286,000	41,775,000	387,984,000
200000100003000	Provision and conduct of laboratory services in support of exploration and development of indigenous energy resources, as well as, to promote energy efficiency through research and calibration testing	39,482,000	18,931,000	94,510,000	152,923,000
200000100004000	Extension and enhancement of energy resource exploration, development and utilization; and energy industry management and control activities in the areas of Luzon, Visayas and Mindanao	80,237,000	65,284,000	26,200,000	171,721,000
Sub-total, Support to Operations		187,586,000	407,813,000	164,485,000	759,884,000
3000000000000000	Operations	397,600,000	440,081,000	108,300,000	945,981,000
3101000000000000	NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	42,895,000	43,826,000	8,490,000	95,211,000
310100100001000	Formulation, updating and monitoring of short, medium and long term national and regional energy policies, plans and programs	42,895,000	43,826,000	8,490,000	95,211,000
3102000000000000	CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	39,001,000	40,548,000	31,340,000	110,889,000
310200100001000	Promotion of exploration, development and production of conventional energy resources	20,743,000	3,427,000		24,170,000
310200100002000	Supervision and regulation of exploration, development and production of conventional energy resources and technologies	18,258,000	37,121,000	31,340,000	86,719,000

6 EXPENDITURE PROGRAM FY 2026 VOLUME II

3103000000000000	RENEWABLE ENERGY DEVELOPMENT PROGRAM	<u>94,790,000</u>	<u>67,406,000</u>	<u>17,035,000</u>	<u>179,231,000</u>
310300100001000	Promotion of renewable energy (RE) resources	17,538,000	6,642,000		24,180,000
310300100002000	Supervision and regulation of exploration, development and utilization of RE resources and technologies	77,252,000	60,764,000	17,035,000	155,051,000
3104000000000000	DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	<u>83,596,000</u>	<u>111,427,000</u>	<u>2,400,000</u>	<u>197,423,000</u>
310400100001000	Promotion of plans and programs to ensure sustainable supply for the downstream oil and natural gas industries	14,587,000	1,625,000		16,212,000
310400100002000	Supervision and regulation of the downstream oil and natural gas industries	69,009,000	109,802,000	2,400,000	181,211,000
3105000000000000	ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	<u>67,881,000</u>	<u>72,839,000</u>	<u>29,480,000</u>	<u>170,200,000</u>
310500100001000	Management of the restructured electric power industry	67,881,000	72,839,000	29,480,000	170,200,000
3201000000000000	ENERGY EFFICIENCY AND CONSERVATION PROGRAM	<u>42,675,000</u>	<u>45,334,000</u>	<u>865,000</u>	<u>88,874,000</u>
320100100001000	Supervision, development and implementation of energy efficiency and conservation programs (EECP) and projects	34,899,000	17,136,000	865,000	52,900,000
320100100002000	Promotion of EECP activities and projects	4,476,000	11,710,000		16,186,000
320100100003000	Conduct of energy audit services	3,300,000	16,488,000		19,788,000
3202000000000000	ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	<u>21,198,000</u>	<u>33,148,000</u>	<u>17,540,000</u>	<u>71,886,000</u>
320200100001000	Promotion of research, development, demonstration and utilization of alternative fuels and technologies	21,198,000	33,148,000	17,540,000	71,886,000
3203000000000000	ELECTRIC VEHICLE INDUSTRY DEVELOPMENT PROGRAM	<u>5,564,000</u>	<u>25,553,000</u>	<u>1,150,000</u>	<u>32,267,000</u>
320300100001000	Supervision/regulation, promotion, research, development, demonstration and utilization of electric vehicles (EVs), EV charging stations and related infrastructures	5,564,000	25,553,000	1,150,000	32,267,000
Sub-total, Operations		<u>397,600,000</u>	<u>440,081,000</u>	<u>108,300,000</u>	<u>945,981,000</u>
TOTAL NEW APPROPRIATIONS		P 835,633,000	P 1,186,865,000	P 346,217,000	P 2,368,715,000
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Obligations, by Object of Expenditures

CYs 2024-2026  
(In Thousand Pesos)

	( Cash-Based )		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	556,174	517,753	621,856
Total Permanent Positions	556,174	517,753	621,856
Other Compensation Common to All			
Personnel Economic Relief Allowance	22,271	21,840	23,160
Representation Allowance	7,359	6,366	6,438
Transportation Allowance	5,444	6,006	6,078
Clothing and Uniform Allowance	6,363	6,370	6,755
Honoraria	9,076	500	500
Mid-Year Bonus - Civilian	44,721	43,147	51,823
Year End Bonus	46,276	43,147	51,823
Cash Gift	4,575	4,550	4,825
Productivity Enhancement Incentive	4,640	4,550	4,825
Performance Based Bonus	22,039		
Step Increment		1,297	1,555
Collective Negotiation Agreement	28,362		
Total Other Compensation Common to All	201,126	137,773	157,782
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	145	294	294
Magna Carta for Science & Technology			
Personnel	22,433	22,284	22,284
Other Personnel Benefits	240		
Total Other Compensation for Specific Groups	22,818	22,578	22,578
Other Benefits			
Retirement and Life Insurance Premiums	62,821	62,132	74,622
PAG-IBIG Contributions	2,148	2,185	2,315
PhilHealth Contributions	13,218	12,475	14,827
Employees Compensation Insurance Premiums	1,120	1,092	1,157
Loyalty Award - Civilian	525	570	390
Terminal Leave	13,623	4,105	14,066
Total Other Benefits	93,455	82,559	107,377
Non-Permanent Positions	740	609	662
TOTAL PERSONNEL SERVICES	874,313	761,272	910,255
Maintenance and Other Operating Expenses			
Travelling Expenses	153,869	210,027	194,909
Training and Scholarship Expenses	11,035	29,914	31,141
Supplies and Materials Expenses	58,840	114,857	111,548
Utility Expenses	34,836	41,300	41,296
Communication Expenses	14,043	22,749	25,894
Awards/Rewards and Prizes	7,926	7,673	7,808
Survey, Research, Exploration and			
Development Expenses	896	900	1,400
Confidential, Intelligence and Extraordinary			
Expenses			
Extraordinary and Miscellaneous Expenses	3,550	3,546	3,546
Professional Services	77,701	160,690	202,107
General Services	411,573	542,978	721,214
Repairs and Maintenance	23,155	34,692	39,567

8 EXPENDITURE PROGRAM FY 2026 VOLUME II

Taxes, Insurance Premiums and Other Fees	12,468	12,392	12,651
Other Maintenance and Operating Expenses			
Advertising Expenses	15,260	15,857	26,211
Printing and Publication Expenses	5,112	8,215	9,981
Representation Expenses	154,719	101,745	118,151
Transportation and Delivery Expenses	472	552	710
Rent/Lease Expenses	69,034	78,955	87,839
Membership Dues and Contributions to Organizations	25	128	138
Subscription Expenses	118,178	227,863	282,613
Donations	16,489	18,000	28,000
<b>TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES</b>	<b>1,189,181</b>	<b>1,633,033</b>	<b>1,946,724</b>
<b>TOTAL CURRENT OPERATING EXPENDITURES</b>	<b>2,063,494</b>	<b>2,394,305</b>	<b>2,856,979</b>
<b>Capital Outlays</b>			
Property, Plant and Equipment Outlay			
Infrastructure Outlay	300,000	300,000	302,000
Buildings and Other Structures	12,334		281,428
Machinery and Equipment Outlay	232,734	267,929	358,460
Transportation Equipment Outlay	31,182	54,930	40,424
Furniture, Fixtures and Books Outlay	13,652	68,040	60
<b>TOTAL CAPITAL OUTLAYS</b>	<b>589,902</b>	<b>690,899</b>	<b>982,372</b>
<b>GRAND TOTAL</b>	<b>2,653,396</b>	<b>3,085,204</b>	<b>3,839,351</b>

**STRATEGIC OBJECTIVES**

SECTOR OUTCOME : Infrastructure development accelerated and operations sustained

ORGANIZATIONAL

OUTCOME : Required energy supply level attained  
Sustainable consumption of energy promoted and achieved

**PERFORMANCE INFORMATION**

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Required energy supply level attained		P 1,179,125,000
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM		P 174,142,000
Outcome Indicator(s)		
1. Percentage of stakeholders rating the energy plans and programs as acceptable	85%	90%
2. Percentage of policy recommendations adopted in the short, medium and long-term national energy plans/programs/targets	75%	100%
Output Indicator(s)		
1. Number of energy plans prepared and updated	1	1
2. Number of statistical research and studies prepared/updated	60	68
3. Percentage of project evaluation and monitoring conducted on time	75%	80%
4. Percentage of projects issued with Certification of Energy Project of National Significance assisted and monitored	50%	54%

CONVENTIONAL ENERGY DEVELOPMENT PROGRAM		P 104,314,000
Outcome Indicator(s)		
1. Percentage of awareness of the target audience on the promoted message or technical advice	80%	92%
2. Percentage of conventional energy projects with satisfactory safety performance	80%	92%
3. Percentage increase in investments in conventional energy development	5%	50%
Output Indicator(s)		
1. Number of contracts and/or circulars drafted, prepared and reviewed	5	9
2. Number of information, education, communication, and other promotional activities conducted on conventional energy development	21	43
3. Number of monitoring activities/inspections conducted on conventional energy projects	90	122
RENEWABLE ENERGY DEVELOPMENT PROGRAM		P 157,332,000
Outcome Indicator(s)		
1. Percentage of renewable energy resources over total energy resource supply	30%	35%
2. Percentage increase in investments in renewable energy development	25%	37%
Output Indicator(s)		
1. Percentage of issuances and permits on renewable energy development issued on time	85%	100%
2. Number of information, education, communication, and other promotional activities conducted on renewable energy	73	85
3. Number of inspection conducted on renewable energy development projects	498	1,557
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM		P 164,996,000
Outcome Indicator(s)		
1. Percentage increase in investment in the downstream oil and gas industry, providing quality fuels and safe technology for environment and consumer protection	0.80%	17%
2. Percentage increase in the number of participants informed on matters in the downstream oil and gas industry	0.80%	9%
Output Indicator(s)		
1. Number of issued permits/accreditations/ acknowledgements/endorsements and reports submitted	5,424	10,492
2. Number of information, education, communication, and other promotional activities conducted on the downstream oil and gas sector	10	24
3. Number of downstream oil and gas field work and operational monitoring activities conducted	339	689
4. Number of plans and policies updated/formulated, monitored and recommended for adoption and implementation	10	18
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM		P 578,341,000
Outcome Indicator(s)		
1. Issued and adopted plans and policies to attain energy supply security and reliability, energy access and electricity market competitiveness and power sector reforms	14	19
Output Indicator(s)		
1. Number of plans/policies prepared, updated and disseminated	10 policies; 4 plans	40 policies; 3 plans
2. Number of information, education, promotional events and public consultations, etc. undertaken on electric power industry	46	48
3. Number of applications for endorsement to government agencies involved in processing energy projects processed	182	496
4. Number of power plant projects monitored and inspected	4	11

## 10 EXPENDITURE PROGRAM FY 2026 VOLUME II

Sustainable consumption of energy promoted and achieved P 340,680,000

ENERGY EFFICIENCY AND CONSERVATION PROGRAM P 259,646,000

Outcome Indicator(s)

1. Percentage increase in public awareness on energy efficiency and conservation in fuels and electricity	10%	58%
2. Percentage increase in the number of establishments that had undergone energy audits	10%	30%
3. Percentage increase in the compliance with the submission of Annual Energy Efficiency and Conservation and Annual Energy Utilization Reports by designated establishments	20%	22%

Output Indicator(s)

1. Number of information, education, communication, and other promotional events undertaken on energy efficiency and conservation program	30	189
2. Number of energy audit in government agencies conducted on time	100	125
3. Number of Annual Energy Efficiency and Conservation and Annual Energy Utilization Reports processed/evaluated	3,000	5,345
4. Number of products issued with energy labels	100	6,215

ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM P 81,034,000

Outcome Indicator(s)

1. Number of alternative fuels and energy technologies promoted	2	3
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Output Indicator(s)

1. Number of technical assistance/evaluation completed on time	10	77
2. Number of information, education, communication, and other promotional events conducted on alternative fuels and technologies	8	12
3. Number of policies formulated/permits issued related to alternative fuels & technologies issued on time	4	4

# PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Required energy supply level attained		P 1,310,642,000	P 1,359,891,000
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM		P 213,890,000	P 99,955,000
Outcome Indicator(s)			
1. Percentage of stakeholders rating the energy plans and programs as acceptable	85%	85%	85%
2. Percentage of policy recommendations adopted in the short, medium and long-term national energy plans/programs/targets	75%	75%	75%
Output Indicator(s)			
1. Number of energy plans prepared and updated	1	1	1
2. Number of statistical research and studies prepared/updated	10	58	60
3. Percentage of project evaluation and monitoring conducted on time	75%	75%	75%
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM		P 122,315,000	P 150,378,000
Outcome Indicator(s)			
1. Percentage of awareness of the target audience on the promoted message or technical advice	80%	80%	80%
2. Percentage of conventional energy projects with satisfactory safety performance	Based on number of active service contracts	80%	80%
3. Percentage increase in investments in conventional energy development	Php 20 B	5%	5%

Output Indicator(s)			
1. Number of contracts and/or circulars drafted, prepared and reviewed	5	2	2
2. Number of information, education, communication, and other promotional activities conducted on conventional energy development	10	18	31
3. Number of monitoring activities/inspections conducted on conventional energy projects	100	89	95
RENEWABLE ENERGY DEVELOPMENT PROGRAM		P 171,026,000	P 197,789,000
Outcome Indicator(s)			
1. Percentage of renewable energy resources over total energy resource supply	32.6% (2022)	33.2%	N/A
Capacity of renewable energy installed	7,653 Mega Watts (2020)	-	857 Mega Watts
2. Percentage increase in investments in renewable energy development	193 (2022)	48.7%	N/A
Output Indicator(s)			
1. Percentage of issuances and permits on renewable energy development issued on time	85%	85%	85%
2. Number of information, education, communication, and other promotional activities conducted on renewable energy	20	61	58
3. Number of inspection conducted on renewable energy development projects	200	473	272
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM		P 171,130,000	P 235,183,000
Outcome Indicator(s)			
1. Percentage increase in investment in the downstream oil and gas industry, providing quality fuels and safe technology for environment and consumer protection	Based on previous year's actual accomplishment	0.80%	0.80%
2. Percentage increase in the number of participants informed on matters in the downstream oil and gas industry	Based on previous year's actual accomplishment	0.80%	0.80%
Output Indicator(s)			
1. Number of issued permits/accreditations/ acknowledgements/endorsements and reports submitted	6,000	6,252	8,814
2. Number of information, education, communication, and other promotional activities conducted on the downstream oil and gas sector	10	14	12
3. Number of downstream oil and gas field work and operational monitoring activities conducted	300	301	921
4. Number of plans and policies updated/formulated, monitored and recommended for adoption and implementation	6	5	6
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM		P 632,281,000	P 676,586,000
Outcome Indicator(s)			
1. Issued and adopted plans and policies to attain energy supply security and reliability, energy access and electricity market competitiveness and power sector reforms	14	14	14
Output Indicator(s)			
1. Number of plans/policies prepared, updated and disseminated	14 policies; 3 plans	11 policies; 3 plans	9 policies; 3 plans
2. Number of information, education, promotional events and public consultations, etc. undertaken on electric power industry	23	24	33
3. Number of applications for endorsement to government agencies involved in processing energy projects processed	496	304	504
4. Number of power plant projects monitored and inspected	-	16	14
Sustainable consumption of energy promoted and achieved		P 419,435,000	P 1,019,468,000
ENERGY EFFICIENCY AND CONSERVATION PROGRAM		P 310,805,000	P 526,284,000
Outcome Indicator(s)			
1. Percentage increase in public awareness on energy efficiency and conservation in fuels and electricity	1,500 participants (2020)	10%	10%
2. Percentage increase in the number of establishments that had undergone energy audits	45 establishments	10%	10%

12 EXPENDITURE PROGRAM FY 2026 VOLUME II

3. Percentage increase in the compliance with the submission of Annual Energy Efficiency and Conservation and Annual Energy Utilization Reports by designated establishments	300	5%	5%
Output Indicator(s)			
1. Number of information, education, communication, and other promotional events undertaken on energy efficiency and conservation program	30	28	30
2. Number of energy audit in government agencies conducted on time	45	120	150
3. Number of Annual Energy Efficiency and Conservation and Annual Energy Utilization Reports processed/evaluated	300	3,000	3,000
4. Number of products issued with energy labels	60	120	200
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM		P 84,317,000	P 460,394,000
Outcome Indicator(s)			
1. Number of alternative fuels and energy technologies promoted	2	2	2
Output Indicator(s)			
1. Number of technical assistance/evaluation completed on time	12	12	12
2. Number of information, education, communication, and other promotional events conducted on alternative fuels and technologies	6	8	8
3. Number of policies formulated/permits issued related to alternative fuels & technologies issued on time	3	4	4
4. Percentage of applications processed under the Vehicle Fuel Economy Labeling Program	100%	100%	100%
ELECTRIC VEHICLE INDUSTRY DEVELOPMENT PROGRAM		P 24,313,000	P 32,790,000
Outcome Indicator(s)			
1. Percentage of applications processed as recognized electric vehicle	100%	100%	100%
2. Percentage of electric vehicle charging station providers processed for accreditation	100%	100%	100%
Output Indicator(s)			
1. Number of plans, programs and policies issued on the development of the electric vehicle industry	1	1	1
2. Number of information, education and communication campaigns, promotional events, public consultations, etc. conducted on the electric vehicle industry	3	3	4
3. Number of centralized database maintained and updated	1	1	1

GENERAL SUMMARY ( Cash-Based )  
DEPARTMENT OF ENERGY

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P <u>835,633,000</u>	P <u>1,186,865,000</u>	P <u>346,217,000</u>	P <u>2,368,715,000</u>
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENERGY	P <u>835,633,000</u>	P <u>1,186,865,000</u>	P <u>346,217,000</u>	P <u>2,368,715,000</u>
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