

B. OVERSEAS WORKERS WELFARE ADMINISTRATION

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
<u>Description</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
New General Appropriations	3,647,056	3,377,506	3,450,253
General Fund	3,647,056	3,377,506	3,450,253
Automatic Appropriations	33,218	31,664	35,105
Retirement and Life Insurance Premiums	33,218	31,664	35,105
Continuing Appropriations	9,291,582	1,129,403	
Unobligated Releases for Capital Outlays			
R.A. No. 11936	2,668,307		
R.A. No. 11975		18,770	
Unobligated Releases for MOOE			
R.A. No. 11936	6,623,275		
R.A. No. 11975		1,110,633	
Budgetary Adjustment(s)	37,432		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	37,432		
Total Available Appropriations	13,009,288	4,538,573	3,485,358
Unused Appropriations	(8,170,788)	(1,129,403)	
Unobligated Allotment	(8,170,788)	(1,129,403)	
TOTAL OBLIGATIONS	4,838,500	3,409,170	3,485,358
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EXPENDITURE PROGRAM
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	(Cash-Based)		
	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	1,203,058,000	991,196,000	1,038,149,000
Regular	1,203,058,000	991,196,000	1,038,149,000
PS	155,879,000	130,087,000	124,619,000
MOOE	856,066,000	826,609,000	836,879,000
CO	191,113,000	34,500,000	76,651,000
Operations	3,635,442,000	2,417,974,000	2,447,209,000
Regular	3,635,442,000	2,417,974,000	2,447,209,000
PS	726,388,000	917,265,000	889,852,000
MOOE	1,473,087,000	1,488,309,000	1,538,907,000
CO	1,435,967,000	12,400,000	18,450,000
TOTAL AGENCY BUDGET	4,838,500,000	3,409,170,000	3,485,358,000
Regular	4,838,500,000	3,409,170,000	3,485,358,000
PS	882,267,000	1,047,352,000	1,014,471,000
MOOE	2,329,153,000	2,314,918,000	2,375,786,000
CO	1,627,080,000	46,900,000	95,101,000

STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	506	506	506
Total Number of Filled Positions	399	397	397

Proposed New Appropriations Language
 For general administration and support, and operations, as indicated hereunder.....P 3,450,253,000
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OPERATIONS BY PROGRAM	PROPOSED 2026 (Cash-Based)			
	PS	MOOE	CO	TOTAL
SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM	863,531,000	1,538,907,000	18,450,000	2,420,888,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	979,366,000	2,375,786,000	95,101,000	3,450,253,000
TOTAL AGENCY BUDGET	979,366,000	2,375,786,000	95,101,000	3,450,253,000
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SPECIAL PROVISION(S)

- Overseas Workers Welfare Administration Fund. The Overseas Workers Welfare Administration (OWWA) Fund constituted from the sum total of the amounts under the management and fiscal administration of the OWWA Board and Secretariat, membership contributions, investment and interest income, and income from other sources shall be used to serve the welfare of member-Overseas Filipino Workers (OFWs) and their families, including the reintegration of OFWs, repatriation assistance, loan and other credit assistance, workers assistance and on-site services, and social benefits, and to finance core programs and services of the OWWA in accordance with Sections 35 and 38 of R.A. No. 10801.

Disbursements or expenditures by OWWA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

- Reporting and Posting Requirements. The OWWA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) OWWA's website.

The OWWA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

- Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	115,835,000	836,879,000	76,651,000	1,029,365,000
100000100001000	General Management and Supervision	101,900,000	836,879,000	76,651,000	1,015,430,000
	National Capital Region (NCR)	101,900,000	836,879,000	76,651,000	1,015,430,000
	Central Office	101,900,000	836,879,000	76,651,000	1,015,430,000

100000100002000	Administration of Personnel Benefits	13,935,000			13,935,000
	National Capital Region (NCR)	13,935,000			13,935,000
	Central Office	13,935,000			13,935,000
Sub-total, General Administration and Support		115,835,000	836,879,000	76,651,000	1,029,365,000
3000000000000000	Operations	863,531,000	1,538,907,000	18,450,000	2,420,888,000
3101000000000000	SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM	863,531,000	1,538,907,000	18,450,000	2,420,888,000
3101001000001000	Training and Scholarship Grant	33,424,000			33,424,000
	National Capital Region (NCR)	33,424,000			33,424,000
	Central Office	33,424,000			33,424,000
3101001000002000	Welfare Services	763,729,000	1,538,907,000	18,450,000	2,321,086,000
	National Capital Region (NCR)	763,729,000	1,538,907,000	18,450,000	2,321,086,000
	Central Office	763,729,000	1,538,907,000	18,450,000	2,321,086,000
3101001000003000	Membership Promotion	66,378,000			66,378,000
	National Capital Region (NCR)	66,378,000			66,378,000
	Central Office	66,378,000			66,378,000
Sub-total, Operations		863,531,000	1,538,907,000	18,450,000	2,420,888,000
TOTAL NEW APPROPRIATIONS		P 979,366,000	P 2,375,786,000	P 95,101,000	P 3,450,253,000
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Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

(Cash-Based)			
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	280,354	263,867	292,549
Total Permanent Positions	280,354	263,867	292,549
Other Compensation Common to All			
Personnel Economic Relief Allowance	7,534	9,768	9,528
Representation Allowance	6,014	4,890	4,656
Transportation Allowance	4,386	4,890	4,656
Clothing and Uniform Allowance	2,338	2,849	2,779
Overtime Pay	7,070		
Mid-Year Bonus - Civilian	22,864	21,990	24,379

640 EXPENDITURE PROGRAM FY 2026 VOLUME II

Year End Bonus	22,028	21,990	24,379
Cash Gift	2,005	2,035	1,985
Per Diems	73	924	1,176
Productivity Enhancement Incentive	2,005	2,035	1,985
Performance Based Bonus	20,228		
Step Increment		659	731
Collective Negotiation Agreement	12,975		
Total Other Compensation Common to All	109,520	72,030	76,254
Other Compensation for Specific Groups			
Overseas Allowance	421,587	638,502	582,300
Other Personnel Benefits	19,155		
Total Other Compensation for Specific Groups	440,742	638,502	582,300
Other Benefits			
Retirement and Life Insurance Premiums	33,068	31,664	35,105
PAG-IBIG Contributions	692	977	953
PhilHealth Contributions	5,636	6,366	6,929
Employees Compensation Insurance Premiums	481	489	476
Loyalty Award - Civilian	410	385	290
Terminal Leave	6,617	28,262	13,935
Total Other Benefits	46,904	68,143	57,688
Non-Permanent Positions	4,747	4,810	5,680
TOTAL PERSONNEL SERVICES	882,267	1,047,352	1,014,471
Maintenance and Other Operating Expenses			
Travelling Expenses	663,965	595,252	647,002
Training and Scholarship Expenses	22,257	19,415	10,750
Supplies and Materials Expenses	232,064	116,536	199,085
Utility Expenses	47,168	41,577	43,326
Communication Expenses	34,624	43,443	41,420
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	914	905	915
Professional Services	24,663	61,069	30,614
General Services	524,421	539,682	586,650
Repairs and Maintenance	24,371	36,862	12,157
Financial Assistance/Subsidy	272,628	80,710	141,863
Taxes, Insurance Premiums and Other Fees	56,202	13,265	13,175
Other Maintenance and Operating Expenses			
Advertising Expenses	966	5,939	966
Printing and Publication Expenses	1,378	10,887	1,228
Representation Expenses	16,503	12,916	9,678
Transportation and Delivery Expenses	18,472	6,889	5,770
Rent/Lease Expenses	236,669	574,740	550,011
Subscription Expenses	6,784	6,377	16,459
Bank Transaction Fee	2,563	2,137	8,475
Other Maintenance and Operating Expenses	142,541	146,317	56,242
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	2,329,153	2,314,918	2,375,786
TOTAL CURRENT OPERATING EXPENDITURES	3,211,420	3,362,270	3,390,257
Capital Outlays			
Property, Plant and Equipment Outlay			
Land Outlay	1,415,967		
Buildings and Other Structures	97,000		
Machinery and Equipment Outlay	34,963	34,500	41,060
Transportation Equipment Outlay	75,115	12,400	52,904
Furniture, Fixtures and Books Outlay	4,035		1,137
TOTAL CAPITAL OUTLAYS	1,627,080	46,900	95,101
GRAND TOTAL	4,838,500	3,409,170	3,485,358

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Ensure a timely and adequate social protection programs and services for OFWs and their families

ORGANIZATIONAL

OUTCOME : Social Protection for OFWs Enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Social Protection for OFWs Enhanced		P 3,635,442,000
SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM		P 3,635,442,000
Outcome Indicator(s)		
1. Percentage of scholars employed within six (6) months after graduation	50%	53%
Percentage of scholars who graduated or completed the education/trainings	N/A	N/A
2. Percentage of trainees deployed two (2) weeks after the training	50%	60%
Percentage of OFW who completed the Pre-Departure Orientation Seminar (PDOS)	N/A	N/A
3. Number of business enterprise established	30,089	34,358
4. Percentage of workers who rated the repatriation service as satisfactory or better	50%	79%
5. Percentage of beneficiaries who rated insurance benefit program as satisfactory or better	70%	74%
Output Indicator(s)		
1. Number of graduates	20,000	31,416
Number of scholars	N/A	N/A
2. Number of OFWs who attended the PDOS	N/A	N/A
3. Percentage of trainees who rated the pre-departure seminar as satisfactory or better	50%	56%
4. Number of livelihood grantees	30,089	34,358
5. Percentage of workers repatriated within the prescribed time frame	100%	100%
6. Percentage of claims released within the prescribed time frame	100%	100%

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Social Protection for OFWs Enhanced		P 2,417,974,000	P 2,447,209,000
SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM		P 2,417,974,000	P 2,447,209,000
Outcome Indicator(s)			
1. Percentage of scholars employed within six (6) months after graduation	N/A	N/A	N/A
Percentage of scholars who graduated or completed the education/trainings	70%	70%	70%
2. Percentage of trainees deployed two (2) weeks after the training	N/A	N/A	N/A
Percentage of OFW who completed the Pre-Departure Orientation Seminar (PDOS)	80%	80%	85%
3. Number of business enterprise established	27,975	30,089	27,975
4. Percentage of workers who rated the repatriation service as satisfactory or better	50%	50%	50%
5. Percentage of beneficiaries who rated insurance benefit program as satisfactory or better	70%	70%	70%
Output Indicator(s)			
1. Number of graduates	N/A	N/A	N/A
Number of scholars	50,070	65,954	50,070
2. Number of OFWs who attended the PDOS	675,814	659,053	675,814
3. Percentage of trainees who rated the pre-departure seminar as satisfactory or better	50%	50%	50%
4. Number of livelihood grantees	27,975	30,089	27,975
5. Percentage of workers repatriated within the prescribed time frame	100%	100%	100%
6. Percentage of claims released within the prescribed time frame	100%	100%	100%