

J. PHILIPPINE NATIONAL POLICE

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	(Cash-Based)		
	<u>2024</u>	<u>2025</u>	<u>2026</u>
New General Appropriations	<u>197,915,719</u>	<u>205,679,798</u>	<u>209,743,606</u>
General Fund	197,915,719	205,679,798	209,743,606
Automatic Appropriations	<u>375,788</u>	<u>338,706</u>	<u>405,386</u>
Customs Duties and Taxes, including Tax Expenditures	1,066		
Retirement and Life Insurance Premiums	374,722	338,706	405,386

Continuing Appropriations	<u>2,078,108</u>	<u>3,749,120</u>	
Unreleased Appropriation for Capital Outlays			
R.A. No. 11936	1,000,000		
Unobligated Releases for Capital Outlays			
R.A. No. 11936	409,186		
R.A. No. 11975		2,931,739	
Unobligated Releases for MOOE			
R.A. No. 11936	668,922		
R.A. No. 11975		817,381	
Budgetary Adjustment(s)	<u>64,954,317</u>		
Release(s) from:			
National Disaster Risk Reduction and Management			
Fund (Calamity Fund)	75,000		
Contingent Fund	180,032		
Miscellaneous Personnel Benefits Fund	3,997,515		
Pension and Gratuity Fund	52,641,073		
Unprogrammed Appropriation			
For Payment of Personnel Benefits	3,263,978		
Pension and Gratuity Fund	4,796,719		
Total Available Appropriations	<u>265,323,932</u>	<u>209,767,624</u>	<u>210,148,992</u>
Unused Appropriations	<u>(4,759,615)</u>	<u>(3,749,120)</u>	
Unobligated Allotment	<u>(4,759,615)</u>	<u>(3,749,120)</u>	
TOTAL OBLIGATIONS	<u>260,564,317</u>	<u>206,018,504</u>	<u>210,148,992</u>
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EXPENDITURE PROGRAM
(in pesos)

	(Cash-Based)
	2024	2025	2026
GAS / STO / OPERATIONS / PROJECTS	Actual	Current	Proposed
General Administration and Support	<u>75,720,822,000</u>	<u>11,029,127,000</u>	<u>12,154,756,000</u>
Regular	<u>75,720,822,000</u>	<u>11,029,127,000</u>	<u>12,154,756,000</u>
PS	74,585,240,000	9,156,007,000	10,954,832,000
MOOE	1,135,582,000	1,235,930,000	1,199,924,000
CO		637,190,000	
Support to Operations	<u>846,862,000</u>	<u>867,550,000</u>	<u>918,442,000</u>
Regular	<u>846,862,000</u>	<u>867,550,000</u>	<u>918,442,000</u>
PS	181,473,000	192,284,000	226,425,000
MOOE	665,389,000	670,536,000	692,017,000
CO		4,730,000	
Operations	<u>183,996,633,000</u>	<u>194,121,827,000</u>	<u>197,075,794,000</u>
Regular	<u>179,289,291,000</u>	<u>186,942,358,000</u>	<u>190,126,093,000</u>
PS	161,650,812,000	167,395,041,000	168,941,023,000
MOOE	15,960,291,000	17,547,317,000	19,185,070,000
CO	1,678,188,000	2,000,000,000	2,000,000,000

Projects / Purpose	<u>4,707,342,000</u>	<u>7,179,469,000</u>	<u>6,949,701,000</u>
Locally-Funded Project(s)	<u>4,707,342,000</u>	<u>7,179,469,000</u>	<u>6,949,701,000</u>
MOOE	1,937,217,000	3,644,069,000	2,064,300,000
CO	2,770,125,000	3,535,400,000	4,885,401,000
TOTAL AGENCY BUDGET	<u>260,564,317,000</u>	<u>206,018,504,000</u>	<u>210,148,992,000</u>
Regular	<u>255,856,975,000</u>	<u>198,839,035,000</u>	<u>203,199,291,000</u>
PS	236,417,525,000	176,743,332,000	180,122,280,000
MOOE	17,761,262,000	19,453,783,000	21,077,011,000
CO	1,678,188,000	2,641,920,000	2,000,000,000
Projects / Purpose	<u>4,707,342,000</u>	<u>7,179,469,000</u>	<u>6,949,701,000</u>
Locally-Funded Project(s)	<u>4,707,342,000</u>	<u>7,179,469,000</u>	<u>6,949,701,000</u>
MOOE	1,937,217,000	3,644,069,000	2,064,300,000
CO	2,770,125,000	3,535,400,000	4,885,401,000

STAFFING SUMMARY

	<u>2024</u>	<u>2025</u>	<u>2026</u>
TOTAL STAFFING			
Civilian Personnel			
Total Number of Authorized Positions	13,654	13,654	13,654
Total Number of Filled Positions	12,218	12,390	12,390
Uniformed Personnel			
Total Number of Authorized Positions	229,610	231,610	231,610
Total Number of Filled Positions	219,927	219,927	219,927

Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 209,743,606,000
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OPERATIONS BY PROGRAM	PROPOSED 2026 (Cash-Based)			
	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
CRIME PREVENTION AND SUPPRESSION PROGRAM	167,561,419,000	20,189,150,000	6,885,401,000	194,635,970,000
CRIME INVESTIGATION PROGRAM	90,171,000	722,656,000		812,827,000
POLICE EDUCATION PROGRAM	1,000,574,000	337,564,000		1,338,138,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	179,716,894,000	11,317,282,000	6,704,401,000	197,738,577,000
Regional Allocation		11,824,029,000	181,000,000	12,005,029,000
National Capital Region (NCR)		1,787,698,000		1,787,698,000
Region I - Ilocos		612,457,000	56,000,000	668,457,000
Cordillera Administrative Region (CAR)		500,396,000		500,396,000
Region II - Cagayan Valley		523,250,000		523,250,000
Region III - Central Luzon		776,249,000	2,500,000	778,749,000
Region IVA - CALABARZON		755,542,000	18,500,000	774,042,000
Region IVB - MIMAROPA		411,682,000		411,682,000
Region V - Bicol		762,367,000	18,500,000	780,867,000
Region VI - Western Visayas		653,294,000		653,294,000
Negros Island Region		385,973,000		385,973,000
Region VII - Central Visayas		634,180,000	18,500,000	652,680,000
Region VIII - Eastern Visayas		652,390,000	18,500,000	670,890,000
Region IX - Zamboanga Peninsula		594,164,000		594,164,000
Region X - Northern Mindanao		604,774,000		604,774,000
Region XI - Davao		615,537,000		615,537,000
Region XII - SOCCSKSARGEN		493,593,000		493,593,000
Region XIII - CARAGA		486,105,000		486,105,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		574,378,000	48,500,000	622,878,000
TOTAL AGENCY BUDGET	179,716,894,000	23,141,311,000	6,885,401,000	209,743,606,000
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SPECIAL PROVISION(S)

- Trust Receipts from Police Fees and Charges. Fees and charges collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be used as follows:
 - Augment its operational requirements in accordance with E.O. No. 1002, s. 1985; and
 - Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to DBM-DILG J.M.C. No. 2024-01 dated May 10, 2024, and such other guidelines to be issued for the purpose.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.
- Maintenance and Other Operating Expenses of Police Offices. The amount of Five Billion Five Hundred Fifty Three Million Eight Hundred Forty Thousand Pesos (P5,553,840,000) appropriated herein for the MOOE of police offices shall be allocated and distributed at Two Thousand Pesos (P2,000) per month multiplied by the number of police officers in each unit.
- Quick Response Fund. The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible.

In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or for any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCd J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.
- Personnel Services of the Internal Affairs Service. The amount of Nine Hundred Sixty Five Million Seven Hundred Thirty Eight Thousand One Hundred Forty Seven Pesos (P965,738,147) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service.
- Payment of Back Salaries and Allowances. The Chief of the PNP, subject to approval by the Chairperson of the NAPOLCOM, is authorized to use available allotments for Personnel Services in payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from administrative, civil, or criminal cases by competent court, in accordance with budgeting, accounting, and auditing rules and regulations.

6. Use of the Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.
7. Priority in Hiring of Female Patrol Officers. The PNP shall ensure that in the hiring of new Patrol Officers, priority shall be given to qualified female applicants to fill vacancies in women's and children's desks.
8. Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations. Expenses incurred by the PNP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government.
9. Rice Subsidy. The amount of One Billion Seven Hundred Seven Million Two Hundred Ten Thousand Pesos (P1,707,210,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of PNP.
10. Reporting and Posting Requirements. The PNP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
 - (b) PNP's website.

The PNP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
11. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		Current Operating Expenditures		
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
				Total
A. REGULAR PROGRAMS				
1000000000000000	General Administration and Support	10,857,253,000	1,199,924,000	12,057,177,000
100000100001000	General Management and Supervision	647,018,000	52,078,000	699,096,000
	National Capital Region (NCR)	647,018,000	52,078,000	699,096,000
	Central Office	647,018,000	52,078,000	699,096,000
100000100002000	Personnel and Records Management	302,386,000	365,015,000	667,401,000
	National Capital Region (NCR)	302,386,000	286,193,000	588,579,000
	Central Office	302,386,000	269,087,000	571,473,000
	Regional Office - NCR		17,106,000	17,106,000
	Region I - Ilocos		5,313,000	5,313,000
	Regional Office - I		5,313,000	5,313,000

Cordillera Administrative Region (CAR)	<u>3,826,000</u>	<u>3,826,000</u>
Regional Office - CAR	3,826,000	3,826,000
Region II - Cagayan Valley	<u>4,289,000</u>	<u>4,289,000</u>
Regional Office - II	4,289,000	4,289,000
Region III - Central Luzon	<u>7,467,000</u>	<u>7,467,000</u>
Regional Office - III	7,467,000	7,467,000
Region IVA - CALABARZON	<u>5,755,000</u>	<u>5,755,000</u>
Regional Office - IVA	5,755,000	5,755,000
Region IVB - MIMAROPA	<u>3,043,000</u>	<u>3,043,000</u>
Regional Office - IVB	3,043,000	3,043,000
Region V - Bicol	<u>4,456,000</u>	<u>4,456,000</u>
Regional Office - V	4,456,000	4,456,000
Region VI - Western Visayas	<u>5,027,000</u>	<u>5,027,000</u>
Regional Office - VI	5,027,000	5,027,000
Negros Island Region	<u>4,199,000</u>	<u>4,199,000</u>
Regional Office - NIR	4,199,000	4,199,000
Region VII - Central Visayas	<u>5,173,000</u>	<u>5,173,000</u>
Regional Office - VII	5,173,000	5,173,000
Region VIII - Eastern Visayas	<u>3,923,000</u>	<u>3,923,000</u>
Regional Office - VIII	3,923,000	3,923,000
Region IX - Zamboanga Peninsula	<u>4,086,000</u>	<u>4,086,000</u>
Regional Office - IX	4,086,000	4,086,000
Region X - Northern Mindanao	<u>5,046,000</u>	<u>5,046,000</u>
Regional Office - X	5,046,000	5,046,000
Region XI - Davao	<u>4,298,000</u>	<u>4,298,000</u>
Regional Office - XI	4,298,000	4,298,000
Region XII - SOCCSKSARGEN	<u>4,212,000</u>	<u>4,212,000</u>
Regional Office - XII	4,212,000	4,212,000
Region XIII - CARAGA	<u>3,984,000</u>	<u>3,984,000</u>
Regional Office - XIII	3,984,000	3,984,000

446 EXPENDITURE PROGRAM FY 2026 VOLUME II

	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		<u>4,725,000</u>	<u>4,725,000</u>
	Regional Office - BARMM		4,725,000	4,725,000
100000100003000	Fiscal Management Services	<u>203,644,000</u>	<u>118,771,000</u>	<u>322,415,000</u>
	National Capital Region (NCR)	<u>203,644,000</u>	<u>118,771,000</u>	<u>322,415,000</u>
	Central Office	203,644,000	118,771,000	322,415,000
100000100004000	Internal Affairs Services	<u>136,210,000</u>	<u>107,318,000</u>	<u>243,528,000</u>
	National Capital Region (NCR)	<u>136,210,000</u>	<u>107,318,000</u>	<u>243,528,000</u>
	Central Office	136,210,000	107,318,000	243,528,000
100000100005000	Human Resource Development	<u>8,546,000</u>	<u>451,579,000</u>	<u>460,125,000</u>
	National Capital Region (NCR)	<u>8,546,000</u>	<u>228,067,000</u>	<u>236,613,000</u>
	Central Office	8,546,000	198,999,000	207,545,000
	Regional Office - NCR		29,068,000	29,068,000
	Region I - Ilocos		<u>13,399,000</u>	<u>13,399,000</u>
	Regional Office - I		13,399,000	13,399,000
	Cordillera Administrative Region (CAR)		<u>9,505,000</u>	<u>9,505,000</u>
	Regional Office - CAR		9,505,000	9,505,000
	Region II - Cagayan Valley		<u>11,684,000</u>	<u>11,684,000</u>
	Regional Office - II		11,684,000	11,684,000
	Region III - Central Luzon		<u>18,929,000</u>	<u>18,929,000</u>
	Regional Office - III		18,929,000	18,929,000
	Region IVA - CALABARZON		<u>18,416,000</u>	<u>18,416,000</u>
	Regional Office - IVA		18,416,000	18,416,000
	Region IVB - MIMAROPA		<u>9,343,000</u>	<u>9,343,000</u>
	Regional Office - IVB		9,343,000	9,343,000
	Region V - Bicol		<u>14,180,000</u>	<u>14,180,000</u>
	Regional Office - V		14,180,000	14,180,000
	Region VI - Western Visayas		<u>16,933,000</u>	<u>16,933,000</u>
	Regional Office - VI		16,933,000	16,933,000
	Negros Island Region		<u>6,253,000</u>	<u>6,253,000</u>
	Regional Office - NIR		6,253,000	6,253,000
	Region VII - Central Visayas		<u>15,741,000</u>	<u>15,741,000</u>
	Regional Office - VII		15,741,000	15,741,000

Region VIII - Eastern Visayas	13,231,000	13,231,000	13,231,000
Regional Office - VIII	13,231,000		13,231,000
Region IX - Zamboanga Peninsula	12,224,000		12,224,000
Regional Office - IX	12,224,000		12,224,000
Region X - Northern Mindanao	13,557,000		13,557,000
Regional Office - X	13,557,000		13,557,000
Region XI - Davao	13,503,000		13,503,000
Regional Office - XI	13,503,000		13,503,000
Region XII - SOCCSKSARGEN	11,718,000		11,718,000
Regional Office - XII	11,718,000		11,718,000
Region XIII - CARAGA	10,482,000		10,482,000
Regional Office - XIII	10,482,000		10,482,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	14,414,000		14,414,000
Regional Office - BARMM	14,414,000		14,414,000
100000100006000 Plans Services	16,257,000	105,163,000	121,420,000
National Capital Region (NCR)	16,257,000	105,163,000	121,420,000
Central Office	16,257,000	105,163,000	121,420,000
100000100007000 Administration of Personnel Benefits	9,543,192,000		9,543,192,000
National Capital Region (NCR)	9,543,192,000		9,543,192,000
Central Office	9,543,192,000		9,543,192,000
Sub-total, General Administration and Support	10,857,253,000	1,199,924,000	12,057,177,000
2000000000000000 Support to Operations	207,477,000	692,017,000	899,494,000
200000100001000 Conduct research and development on the upgrading of the logistics capabilities of the PNP, including weapons, transportation and criminalistic equipment and case management and intelligence system of the PNP intelligence research center	9,850,000	55,927,000	65,777,000
National Capital Region (NCR)	9,850,000	55,927,000	65,777,000
Central Office	9,850,000	55,927,000	65,777,000

448 EXPENDITURE PROGRAM FY 2026 VOLUME II

200000100002000	Provision of hospitalization and health care services to the members of the PNP and their dependents	<u>197,627,000</u>	<u>636,090,000</u>	<u>833,717,000</u>
	National Capital Region (NCR)	<u>197,627,000</u>	<u>525,846,000</u>	<u>723,473,000</u>
	Central Office	197,627,000	517,641,000	715,268,000
	Regional Office - NCR		8,205,000	8,205,000
	Region I - Ilocos		<u>3,846,000</u>	<u>3,846,000</u>
	Regional Office - I		3,846,000	3,846,000
	Cordillera Administrative Region (CAR)		<u>3,983,000</u>	<u>3,983,000</u>
	Regional Office - CAR		3,983,000	3,983,000
	Region II - Cagayan Valley		<u>3,930,000</u>	<u>3,930,000</u>
	Regional Office - II		3,930,000	3,930,000
	Region III - Central Luzon		<u>5,317,000</u>	<u>5,317,000</u>
	Regional Office - III		5,317,000	5,317,000
	Region IVA - CALABARZON		<u>3,459,000</u>	<u>3,459,000</u>
	Regional Office - IVA		3,459,000	3,459,000
	Region IVB - MIMAROPA		<u>2,965,000</u>	<u>2,965,000</u>
	Regional Office - IVB		2,965,000	2,965,000
	Region V - Bicol		<u>4,154,000</u>	<u>4,154,000</u>
	Regional Office - V		4,154,000	4,154,000
	Region VI - Western Visayas		<u>3,902,000</u>	<u>3,902,000</u>
	Regional Office - VI		3,902,000	3,902,000
	Negros Island Region		<u>1,527,000</u>	<u>1,527,000</u>
	Regional Office - NIR		1,527,000	1,527,000
	Region VII - Central Visayas		<u>4,145,000</u>	<u>4,145,000</u>
	Regional Office - VII		4,145,000	4,145,000
	Region VIII - Eastern Visayas		<u>3,856,000</u>	<u>3,856,000</u>
	Regional Office - VIII		3,856,000	3,856,000
	Region IX - Zamboanga Peninsula		<u>3,319,000</u>	<u>3,319,000</u>
	Regional Office - IX		3,319,000	3,319,000
	Region X - Northern Mindanao		<u>5,021,000</u>	<u>5,021,000</u>
	Regional Office - X		5,021,000	5,021,000

Region XI - Davao		<u>46,241,000</u>		<u>46,241,000</u>
Regional Office - XI		46,241,000		46,241,000
Region XII - SOCCSKSARGEN		<u>4,477,000</u>		<u>4,477,000</u>
Regional Office - XII		4,477,000		4,477,000
Region XIII - CARAGA		<u>5,160,000</u>		<u>5,160,000</u>
Regional Office - XIII		5,160,000		5,160,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		<u>4,942,000</u>		<u>4,942,000</u>
Regional Office - BARMM		4,942,000		4,942,000
Sub-total, Support to Operations	<u>207,477,000</u>	<u>692,017,000</u>		<u>899,494,000</u>
3000000000000000 Operations	<u>168,652,164,000</u>	<u>19,185,070,000</u>	<u>2,000,000,000</u>	<u>189,837,234,000</u>
3101000000000000 CRIME PREVENTION AND SUPPRESSION PROGRAM	<u>167,561,419,000</u>	<u>18,124,850,000</u>	<u>2,000,000,000</u>	<u>187,686,269,000</u>
310100100001000 Conduct of procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	<u>2,663,725,000</u>	<u>10,067,791,000</u>	<u>2,000,000,000</u>	<u>14,731,516,000</u>
National Capital Region (NCR)	<u>2,663,725,000</u>	<u>5,832,543,000</u>	<u>2,000,000,000</u>	<u>10,496,268,000</u>
Central Office	2,663,725,000	5,033,867,000	2,000,000,000	9,697,592,000
Regional Office - NCR		798,676,000		798,676,000
Region I - Ilocos		<u>280,126,000</u>		<u>280,126,000</u>
Regional Office - I		280,126,000		280,126,000
Cordillera Administrative Region (CAR)		<u>193,065,000</u>		<u>193,065,000</u>
Regional Office - CAR		193,065,000		193,065,000
Region II - Cagayan Valley		<u>246,689,000</u>		<u>246,689,000</u>
Regional Office - II		246,689,000		246,689,000
Region III - Central Luzon		<u>361,142,000</u>		<u>361,142,000</u>
Regional Office - III		361,142,000		361,142,000
Region IVA - CALABARZON		<u>277,563,000</u>		<u>277,563,000</u>
Regional Office - IVA		277,563,000		277,563,000
Region IVB - MIMAROPA		<u>184,158,000</u>		<u>184,158,000</u>
Regional Office - IVB		184,158,000		184,158,000
Region V - Bicol		<u>385,910,000</u>		<u>385,910,000</u>
Regional Office - V		385,910,000		385,910,000

450 EXPENDITURE PROGRAM FY 2026 VOLUME II

Region VI - Western Visayas	276,508,000	276,508,000
Regional Office - VI	276,508,000	276,508,000
Negros Island Region	171,698,000	171,698,000
Regional Office - NIR	171,698,000	171,698,000
Region VII - Central Visayas	261,559,000	261,559,000
Regional Office - VII	261,559,000	261,559,000
Region VIII - Eastern Visayas	296,774,000	296,774,000
Regional Office - VIII	296,774,000	296,774,000
Region IX - Zamboanga Peninsula	252,392,000	252,392,000
Regional Office - IX	252,392,000	252,392,000
Region X - Northern Mindanao	248,432,000	248,432,000
Regional Office - X	248,432,000	248,432,000
Region XI - Davao	219,152,000	219,152,000
Regional Office - XI	219,152,000	219,152,000
Region XII - SOCCSKSARGEN	188,844,000	188,844,000
Regional Office - XII	188,844,000	188,844,000
Region XIII - CARAGA	185,240,000	185,240,000
Regional Office - XIII	185,240,000	185,240,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	205,996,000	205,996,000
Regional Office - BARMM	205,996,000	205,996,000
310100100002000 Conduct of police patrol operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	164,766,225,000	6,601,493,000
		171,367,718,000
National Capital Region (NCR)	164,766,225,000	2,794,640,000
Central Office	164,766,225,000	2,157,285,000
Regional Office - NCR		637,355,000
Region I - Ilocos	215,728,000	215,728,000
Regional Office - I		215,728,000
Cordillera Administrative Region (CAR)	207,589,000	207,589,000
Regional Office - CAR		207,589,000

Region II - Cagayan Valley	<u>171,390,000</u>	<u>171,390,000</u>
Regional Office - II	171,390,000	171,390,000
Region III - Central Luzon	<u>269,833,000</u>	<u>269,833,000</u>
Regional Office - III	269,833,000	269,833,000
Region IVA - CALABARZON	<u>335,561,000</u>	<u>335,561,000</u>
Regional Office - IVA	335,561,000	335,561,000
Region IVB - MIMAROPA	<u>149,396,000</u>	<u>149,396,000</u>
Regional Office - IVB	149,396,000	149,396,000
Region V - Bicol	<u>255,803,000</u>	<u>255,803,000</u>
Regional Office - V	255,803,000	255,803,000
Region VI - Western Visayas	<u>258,164,000</u>	<u>258,164,000</u>
Regional Office - VI	258,164,000	258,164,000
Negros Island Region	<u>159,487,000</u>	<u>159,487,000</u>
Regional Office - NIR	159,487,000	159,487,000
Region VII - Central Visayas	<u>241,810,000</u>	<u>241,810,000</u>
Regional Office - VII	241,810,000	241,810,000
Region VIII - Eastern Visayas	<u>235,701,000</u>	<u>235,701,000</u>
Regional Office - VIII	235,701,000	235,701,000
Region IX - Zamboanga Peninsula	<u>227,515,000</u>	<u>227,515,000</u>
Regional Office - IX	227,515,000	227,515,000
Region X - Northern Mindanao	<u>230,205,000</u>	<u>230,205,000</u>
Regional Office - X	230,205,000	230,205,000
Region XI - Davao	<u>227,079,000</u>	<u>227,079,000</u>
Regional Office - XI	227,079,000	227,079,000
Region XII - SOCCSKSARGEN	<u>193,775,000</u>	<u>193,775,000</u>
Regional Office - XII	193,775,000	193,775,000
Region XIII - CARAGA	<u>188,895,000</u>	<u>188,895,000</u>
Regional Office - XIII	188,895,000	188,895,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	<u>238,922,000</u>	<u>238,922,000</u>
Regional Office - BARMM	238,922,000	238,922,000

452 EXPENDITURE PROGRAM FY 2026 VOLUME II

310100100003000	Conduct of intelligence and counterintelligence activities	<u>76,784,000</u>	<u>1,112,145,000</u>	<u>1,188,929,000</u>
	National Capital Region (NCR)	<u>76,784,000</u>	<u>786,795,000</u>	<u>863,579,000</u>
	Central Office	76,784,000	758,226,000	835,010,000
	Regional Office - NCR		28,569,000	28,569,000
	Region I - Ilocos		<u>18,021,000</u>	<u>18,021,000</u>
	Regional Office - I		18,021,000	18,021,000
	Cordillera Administrative Region (CAR)		<u>16,022,000</u>	<u>16,022,000</u>
	Regional Office - CAR		16,022,000	16,022,000
	Region II - Cagayan Valley		<u>16,365,000</u>	<u>16,365,000</u>
	Regional Office - II		16,365,000	16,365,000
	Region III - Central Luzon		<u>25,541,000</u>	<u>25,541,000</u>
	Regional Office - III		25,541,000	25,541,000
	Region IVA - CALABARZON		<u>23,866,000</u>	<u>23,866,000</u>
	Regional Office - IVA		23,866,000	23,866,000
	Region IVB - MIMAROPA		<u>12,722,000</u>	<u>12,722,000</u>
	Regional Office - IVB		12,722,000	12,722,000
	Region V - Bicol		<u>20,210,000</u>	<u>20,210,000</u>
	Regional Office - V		20,210,000	20,210,000
	Region VI - Western Visayas		<u>20,361,000</u>	<u>20,361,000</u>
	Regional Office - VI		20,361,000	20,361,000
	Negros Island Region		<u>13,122,000</u>	<u>13,122,000</u>
	Regional Office - NIR		13,122,000	13,122,000
	Region VII - Central Visayas		<u>22,238,000</u>	<u>22,238,000</u>
	Regional Office - VII		22,238,000	22,238,000
	Region VIII - Eastern Visayas		<u>22,036,000</u>	<u>22,036,000</u>
	Regional Office - VIII		22,036,000	22,036,000
	Region IX - Zamboanga Peninsula		<u>18,366,000</u>	<u>18,366,000</u>
	Regional Office - IX		18,366,000	18,366,000
	Region X - Northern Mindanao		<u>22,220,000</u>	<u>22,220,000</u>
	Regional Office - X		22,220,000	22,220,000

Region XI - Davao	17,431,000	17,431,000
Regional Office - XI	17,431,000	17,431,000
Region XII - SOCCSKSARGEN	16,189,000	16,189,000
Regional Office - XII	16,189,000	16,189,000
Region XIII - CARAGA	17,927,000	17,927,000
Regional Office - XIII	17,927,000	17,927,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	22,713,000	22,713,000
Regional Office - BARMM	22,713,000	22,713,000
310100100004000 Conduct of community awareness, public relations activities and community work and development, including disaster preparedness, community organization and mobilization, community development, relief operations and other related activities which are confidential in nature	54,685,000	398,106,000
National Capital Region (NCR)	54,685,000	326,499,000
Central Office	54,685,000	320,814,000
Regional Office - NCR	5,685,000	5,685,000
Region I - Ilocos	3,553,000	3,553,000
Regional Office - I	3,553,000	3,553,000
Cordillera Administrative Region (CAR)	4,208,000	4,208,000
Regional Office - CAR	4,208,000	4,208,000
Region II - Cagayan Valley	4,862,000	4,862,000
Regional Office - II	4,862,000	4,862,000
Region III - Central Luzon	4,667,000	4,667,000
Regional Office - III	4,667,000	4,667,000
Region IVA - CALABARZON	4,658,000	4,658,000
Regional Office - IVA	4,658,000	4,658,000
Region IVB - MIMAROPA	2,308,000	2,308,000
Regional Office - IVB	2,308,000	2,308,000
Region V - Bicol	4,820,000	4,820,000
Regional Office - V	4,820,000	4,820,000
Region VI - Western Visayas	4,577,000	4,577,000
Regional Office - VI	4,577,000	4,577,000

454 EXPENDITURE PROGRAM FY 2026 VOLUME II

	Negros Island Region	2,905,000	2,905,000	2,905,000
	Regional Office - NIR	2,905,000	2,905,000	2,905,000
	Region VII - Central Visayas	4,180,000	4,180,000	4,180,000
	Regional Office - VII	4,180,000	4,180,000	4,180,000
	Region VIII - Eastern Visayas	4,336,000	4,336,000	4,336,000
	Regional Office - VIII	4,336,000	4,336,000	4,336,000
	Region IX - Zamboanga Peninsula	3,493,000	3,493,000	3,493,000
	Regional Office - IX	3,493,000	3,493,000	3,493,000
	Region X - Northern Mindanao	4,610,000	4,610,000	4,610,000
	Regional Office - X	4,610,000	4,610,000	4,610,000
	Region XI - Davao	4,572,000	4,572,000	4,572,000
	Regional Office - XI	4,572,000	4,572,000	4,572,000
	Region XII - SOCCSKSARGEN	4,028,000	4,028,000	4,028,000
	Regional Office - XII	4,028,000	4,028,000	4,028,000
	Region XIII - CARAGA	4,701,000	4,701,000	4,701,000
	Regional Office - XIII	4,701,000	4,701,000	4,701,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	5,129,000	5,129,000	5,129,000
	Regional Office - BARMM	5,129,000	5,129,000	5,129,000
310200000000000	CRIME INVESTIGATION PROGRAM	90,171,000	722,656,000	812,827,000
310200100001000	Conduct of criminal investigation and other related confidential activities	90,171,000	722,656,000	812,827,000
	National Capital Region (NCR)	90,171,000	467,394,000	557,565,000
	Central Office	90,171,000	396,081,000	486,252,000
	Regional Office - NCR		71,313,000	71,313,000
	Region I - Ilocos	12,471,000	12,471,000	12,471,000
	Regional Office - I	12,471,000	12,471,000	12,471,000
	Cordillera Administrative Region (CAR)	12,198,000	12,198,000	12,198,000
	Regional Office - CAR	12,198,000	12,198,000	12,198,000
	Region II - Cagayan Valley	9,041,000	9,041,000	9,041,000
	Regional Office - II	9,041,000	9,041,000	9,041,000
	Region III - Central Luzon	21,920,000	21,920,000	21,920,000
	Regional Office - III	21,920,000	21,920,000	21,920,000

	Region IVA - CALABARZON	<u>24,264,000</u>	<u>24,264,000</u>
	Regional Office - IVA	24,264,000	24,264,000
	Region IVB - MIMAROPA	<u>7,747,000</u>	<u>7,747,000</u>
	Regional Office - IVB	7,747,000	7,747,000
	Region V - Bicol	<u>12,834,000</u>	<u>12,834,000</u>
	Regional Office - V	12,834,000	12,834,000
	Region VI - Western Visayas	<u>17,998,000</u>	<u>17,998,000</u>
	Regional Office - VI	17,998,000	17,998,000
	Negros Island Region	<u>8,695,000</u>	<u>8,695,000</u>
	Regional Office - NIR	8,695,000	8,695,000
	Region VII - Central Visayas	<u>27,245,000</u>	<u>27,245,000</u>
	Regional Office - VII	27,245,000	27,245,000
	Region VIII - Eastern Visayas	<u>12,533,000</u>	<u>12,533,000</u>
	Regional Office - VIII	12,533,000	12,533,000
	Region IX - Zamboanga Peninsula	<u>12,769,000</u>	<u>12,769,000</u>
	Regional Office - IX	12,769,000	12,769,000
	Region X - Northern Mindanao	<u>14,683,000</u>	<u>14,683,000</u>
	Regional Office - X	14,683,000	14,683,000
	Region XI - Davao	<u>23,261,000</u>	<u>23,261,000</u>
	Regional Office - XI	23,261,000	23,261,000
	Region XII - SOCCSKSARGEN	<u>10,350,000</u>	<u>10,350,000</u>
	Regional Office - XII	10,350,000	10,350,000
	Region XIII - CARAGA	<u>9,716,000</u>	<u>9,716,000</u>
	Regional Office - XIII	9,716,000	9,716,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	<u>17,537,000</u>	<u>17,537,000</u>
	Regional Office - BARMM	17,537,000	17,537,000
310300000000000	POLICE EDUCATION PROGRAM	<u>1,000,574,000</u>	<u>337,564,000</u>
			<u>1,338,138,000</u>
310300100001000	Research and Development Activities	<u>3,986,000</u>	<u>331,000</u>
			<u>4,317,000</u>
	National Capital Region (NCR)	<u>3,986,000</u>	<u>331,000</u>
	Central Office	3,986,000	331,000
			<u>4,317,000</u>

456 EXPENDITURE PROGRAM FY 2026 VOLUME II

310300100002000	Education and Training Program	<u>996,588,000</u>	<u>337,233,000</u>	<u>1,333,821,000</u>
	National Capital Region (NCR)	<u>996,588,000</u>	<u>337,233,000</u>	<u>1,333,821,000</u>
	Central Office	996,588,000	200,512,000	1,197,100,000
	Philippine National Police Academy		<u>136,721,000</u>	<u>136,721,000</u>
Sub-total, Operations		<u>168,652,164,000</u>	<u>19,185,070,000</u>	<u>2,000,000,000</u>
Sub-total, Program(s)		<u>P179,716,894,000</u>	<u>P 21,077,011,000</u>	<u>P 2,000,000,000</u>
		=====	=====	=====
B.PROJECTS				
B.1 LOCALLY-FUNDED PROJECT(S)				
310100200001000	Construction of Police Stations		<u>100,000,000</u>	<u>100,000,000</u>
	Region I - Ilocos		<u>23,500,000</u>	<u>23,500,000</u>
	Regional Office - I		23,500,000	23,500,000
	Region III - Central Luzon		<u>2,500,000</u>	<u>2,500,000</u>
	Regional Office - III		2,500,000	2,500,000
	Region IVA - CALABARZON		<u>18,500,000</u>	<u>18,500,000</u>
	Regional Office - IVA		18,500,000	18,500,000
	Region V - Bicol		<u>18,500,000</u>	<u>18,500,000</u>
	Regional Office - V		18,500,000	18,500,000
	Region VII - Central Visayas		<u>18,500,000</u>	<u>18,500,000</u>
	Regional Office - VII		18,500,000	18,500,000
	Region VIII - Eastern Visayas		<u>18,500,000</u>	<u>18,500,000</u>
	Regional Office - VIII		18,500,000	18,500,000
310100200023000	PNP Project Convergence on Manila Bay Rehabilitation		<u>26,982,000</u>	<u>26,982,000</u>
	National Capital Region (NCR)		<u>26,982,000</u>	<u>26,982,000</u>
	Central Office		26,982,000	26,982,000
310100200024000	Philippine Anti-Illegal Drugs Strategy		<u>546,276,000</u>	<u>546,276,000</u>
	National Capital Region (NCR)		<u>546,276,000</u>	<u>546,276,000</u>
	Central Office		546,276,000	546,276,000
310100200027000	End of Local Communist Armed Conflict (ELCAC)		<u>1,084,433,000</u>	<u>1,084,433,000</u>
	National Capital Region (NCR)		<u>155,000,000</u>	<u>155,000,000</u>
	Central Office		100,000,000	100,000,000
	Regional Office - NCR		55,000,000	55,000,000

Region I - Ilocos	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - I	60,000,000	60,000,000
Cordillera Administrative Region (CAR)	<u>50,000,000</u>	<u>50,000,000</u>
Regional Office - CAR	50,000,000	50,000,000
Region II - Cagayan Valley	<u>55,000,000</u>	<u>55,000,000</u>
Regional Office - II	55,000,000	55,000,000
Region III - Central Luzon	<u>61,433,000</u>	<u>61,433,000</u>
Regional Office - III	61,433,000	61,433,000
Region IVA - CALABARZON	<u>62,000,000</u>	<u>62,000,000</u>
Regional Office - IVA	62,000,000	62,000,000
Region IVB - MIMAROPA	<u>40,000,000</u>	<u>40,000,000</u>
Regional Office - IVB	40,000,000	40,000,000
Region V - Bicol	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - V	60,000,000	60,000,000
Region VI - Western Visayas	<u>49,824,000</u>	<u>49,824,000</u>
Regional Office - VI	49,824,000	49,824,000
Negros Island Region	<u>18,087,000</u>	<u>18,087,000</u>
Regional Office - NIR	18,087,000	18,087,000
Region VII - Central Visayas	<u>52,089,000</u>	<u>52,089,000</u>
Regional Office - VII	52,089,000	52,089,000
Region VIII - Eastern Visayas	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - VIII	60,000,000	60,000,000
Region IX - Zamboanga Peninsula	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - IX	60,000,000	60,000,000
Region X - Northern Mindanao	<u>61,000,000</u>	<u>61,000,000</u>
Regional Office - X	61,000,000	61,000,000
Region XI - Davao	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - XI	60,000,000	60,000,000
Region XII - SOCCSKSARGEN	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - XII	60,000,000	60,000,000

458 EXPENDITURE PROGRAM FY 2026 VOLUME II

	Region XIII - CARAGA	60,000,000	60,000,000
	Regional Office - XIII	60,000,000	60,000,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	60,000,000	60,000,000
	Regional Office - BARMM	60,000,000	60,000,000
310100200028000	Operational Requirements of the PNP Integrity Monitoring and Enforcement Group (IMEG)	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
310100200047000	Quick Response Fund	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000
310100200071000	Enhancement of National Police Clearance System	386,810,000	386,810,000
	National Capital Region (NCR)	386,810,000	386,810,000
	Central Office	386,810,000	386,810,000
310100200073000	Establishment of Camp BGen Rafael T. Crame Safe Camp Security System	311,659,000	311,659,000
	National Capital Region (NCR)	311,659,000	311,659,000
	Central Office	311,659,000	311,659,000
310100200081000	PNP Drug Related Data Integration and Generation System (PNP-DRDIGS)	357,280,000	357,280,000
	National Capital Region (NCR)	357,280,000	357,280,000
	Central Office	357,280,000	357,280,000
310100200115000	Construction of New Building of the PNP National Headquarters (Phase 2)	1,400,000,000	1,400,000,000
	National Capital Region (NCR)	1,400,000,000	1,400,000,000
	Central Office	1,400,000,000	1,400,000,000
310100200135000	PNP One Network (PON)	6,000,000	851,395,000
	National Capital Region (NCR)	6,000,000	851,395,000
	Central Office	6,000,000	851,395,000
310100200136000	Establishment of PNP Centralized Server Infostructure (CSI)	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000

310100200137000	PNP Cybersecurity Operation Center (CSOC)	45,000,000	20,000,000	65,000,000
	National Capital Region (NCR)	45,000,000	20,000,000	65,000,000
	Central Office	45,000,000	20,000,000	65,000,000
310100200138000	Strengthening of the PNP Anti-Cybercrime Group (ACG) Capability	56,900,000	848,011,000	904,911,000
	National Capital Region (NCR)	56,900,000	848,011,000	904,911,000
	Central Office	56,900,000	848,011,000	904,911,000
310100200139000	Enhancement of Unified Forensic Data Management System (UFDMS) Portal	22,610,000		22,610,000
	National Capital Region (NCR)	22,610,000		22,610,000
	Central Office	22,610,000		22,610,000
310100200140000	Enhancement of Law Enforcement Reporting Information System (LERIS)	135,850,000	343,990,000	479,840,000
	National Capital Region (NCR)	135,850,000	343,990,000	479,840,000
	Central Office	135,850,000	343,990,000	479,840,000
310100200141000	Digital Mobile Radio (DMR) Expansion	630,000		630,000
	National Capital Region (NCR)	630,000		630,000
	Central Office	630,000		630,000
310100200142000	Enhancement of General Administrative Support Service (GASS) Portal	13,220,000	60,360,000	73,580,000
	National Capital Region (NCR)	13,220,000	60,360,000	73,580,000
	Central Office	13,220,000	60,360,000	73,580,000
310100200143000	Enhancement of the PNP Internal Affairs Service (IAS) Digitization Project	14,300,000	37,250,000	51,550,000
	National Capital Region (NCR)	14,300,000	37,250,000	51,550,000
	Central Office	14,300,000	37,250,000	51,550,000
310100200144000	Enhancement of the PNP Email System (PES)	12,000,000		12,000,000
	National Capital Region (NCR)	12,000,000		12,000,000
	Central Office	12,000,000		12,000,000
310100200145000	Enhancement of e-Complaint and Referral Monitoring Information System (e-CRMIS)	750,000	400,000	1,150,000
	National Capital Region (NCR)	750,000	400,000	1,150,000
	Central Office	750,000	400,000	1,150,000

460 EXPENDITURE PROGRAM FY 2026 VOLUME II

310100200146000	Philippine National Police Academy (PNPA) Events Support System		52,040,000	52,040,000
	National Capital Region (NCR)		52,040,000	52,040,000
	Central Office		52,040,000	52,040,000
310100200147000	PNP Project Convergence on Pasig River Urban Development	19,349,000	35,206,000	54,555,000
	National Capital Region (NCR)	19,349,000	35,206,000	54,555,000
	Central Office	19,349,000	35,206,000	54,555,000
310100200148000	Construction of Police Provincial Office (PPO) Women and Children Protection Center - PRO-BAR		18,500,000	18,500,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		18,500,000	18,500,000
	Regional Office - BARMM		18,500,000	18,500,000
310100200149000	Enclosure and Extension of PRO - 1 Auditorium		32,500,000	32,500,000
	Region I - Ilocos		32,500,000	32,500,000
	Regional Office - I		32,500,000	32,500,000
310100200150000	Construction of a Standard Maritime Law Enforcement (MLE) Building with Boat House and Boat Ramp - PRO-BAR		30,000,000	30,000,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		30,000,000	30,000,000
	Regional Office - BARMM		30,000,000	30,000,000
Sub-total, Locally-Funded Project(s)		2,064,300,000	4,885,401,000	6,949,701,000
Sub-total, Project(s)		P 2,064,300,000	P 4,885,401,000	P 6,949,701,000
		=====	=====	=====
TOTAL NEW APPROPRIATIONS		P179,716,894,000	P 23,141,311,000	P 6,885,401,000
		=====	=====	=====

Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(Cash-Based)
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	3,521,954	2,822,536	3,378,218
Total Permanent Positions	3,521,954	2,822,536	3,378,218

Other Compensation Common to All			
Personnel Economic Relief Allowance	294,854	281,184	297,360
Representation Allowance	1,410	1,536	1,596
Transportation Allowance	1,410	1,536	1,596
Clothing and Uniform Allowance	71,538	82,012	86,730
Honoraria	72,907	166,731	166,731
Mid-Year Bonus - Civilian	248,774	235,213	281,518
Year End Bonus	238,143	235,213	281,518
Cash Gift	59,615	58,580	61,950
Productivity Enhancement Incentive	59,615	58,580	61,950
Step Increment		7,057	8,445
Total Other Compensation Common to All	1,048,266	1,127,642	1,249,394
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	9,388	46,620	46,620
Longevity Pay	15,557	15,557	15,557
Other Personnel Benefits	4,496,246	21,543	21,543
Anniversary Bonus - Civilian			36,654
Total Other Compensation for Specific Groups	4,521,191	83,720	120,374
Other Benefits			
Retirement and Life Insurance Premiums	374,722	338,706	405,386
PAG-IBIG Contributions	15,121	28,119	29,735
PhilHealth Contributions	67,748	70,540	84,388
Employees Compensation Insurance Premiums	15,121	14,060	14,869
Loyalty Award - Civilian	8,810	21,180	21,180
Terminal Leave	167,640	56,319	69,508
Total Other Benefits	649,162	528,924	625,066
Military/Uniformed Personnel			
Basic Pay			
Base Pay	89,667,833	89,650,424	89,360,434
Creation of New Positions		581,165	581,165
Total Basic Pay	89,667,833	90,231,589	89,941,599
Other Compensation Common to All			
Personnel Economic Relief Allowance	5,315,436	5,322,072	5,278,248
Clothing/ Uniform Allowance	2,011,407	2,146,944	3,005,388
Subsistence Allowance	12,129,110	12,140,977	12,041,003
Laundry Allowance	85,034	85,186	85,027
Quarters Allowance	1,184,218	1,186,037	1,183,090
Longevity Pay	16,341,844	17,777,201	17,777,201
Mid-Year Bonus - Military/Uniformed Personnel	7,354,081	7,470,869	7,446,703
Year-end Bonus	7,354,081	7,470,869	7,446,703
Cash Gift	1,090,695	1,108,765	1,099,635
Productivity Enhancement Incentive	1,090,695	1,108,765	1,099,635
Performance Based Bonus	3,836,233		
Total Other Compensation Common to All	57,792,834	55,817,685	56,462,633
Other Compensation for Specific Groups			
Hazardous Duty Pay	470,065	887,140	887,140
Special Duty Allowance	166,974	166,974	166,974
Flying Pay	11,488	34,792	34,792
Overseas Allowance	55,676	90,605	90,605
Sea Duty Pay	192,845	363,075	363,075
Combat Incentive Pay	4,787,212	4,936,896	4,936,896
Hazard Duty Pay	1,427,689	1,429,507	1,418,297
Training Subsistence Allowance	268,872	244,072	244,072
Civil Disturbance Control Subsistence Allowance	111,524	111,524	111,524
Subsistence of Detainees	125,093	125,093	125,093
Hardship Allowance	602	602	602
Combat Duty Pay	6,254,964	6,958,764	6,958,764
Incentive Pay	26,581	26,581	26,581
Instructor's Duty Pay	108,448	170,821	170,821
Medal of Valor Award	49,500	49,500	82,500
Hospitalization Expenses	99,233	99,233	99,233
Specialist's Pay	34,187	34,187	34,187

462 EXPENDITURE PROGRAM FY 2026 VOLUME II

Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)		1,725,684	3,326,269
Anniversary Bonus - Military/Uniformed Personnel			659,781
Total Other Compensation for Specific Groups	14,190,953	17,455,050	19,737,206
Other Benefits			
Special Group Term Insurance	15,866	15,966	15,835
PAG-IBIG Contributions	265,967	532,207	527,825
PhilHealth Contributions	2,001,714	2,241,639	2,233,968
Employees Compensation Insurance Premiums	265,967	266,104	263,912
Retirement Gratuity	6,667,068	2,414,409	2,373,929
Terminal Leave	12,313,996	3,205,861	3,192,321
Total Other Benefits	21,530,578	8,676,186	8,607,790
Other Personnel Benefits			
Pension, Military/Uniformed Personnel	43,494,754		
Total Other Personnel Benefits	43,494,754		
TOTAL PERSONNEL SERVICES	236,417,525	176,743,332	180,122,280
Maintenance and Other Operating Expenses			
Travelling Expenses	258,328	307,245	306,007
Training and Scholarship Expenses	1,034,344	1,169,008	1,265,831
Supplies and Materials Expenses	12,017,105	13,065,558	13,841,879
Utility Expenses	1,374,315	1,395,974	1,490,487
Communication Expenses	369,993	801,393	771,286
Awards/Rewards and Prizes	6,125	5,234	5,329
Survey, Research, Exploration and Development Expenses		128	80
Confidential, Intelligence and Extraordinary Expenses			
Intelligence Expenses	906,029	1,306,029	806,029
Professional Services	13,815	108,274	59,030
General Services	121,433	137,776	154,699
Repairs and Maintenance	774,319	1,277,016	1,362,320
Financial Assistance/Subsidy	1,926,947	1,720,704	1,875,127
Taxes, Insurance Premiums and Other Fees	168,011	211,014	279,080
Other Maintenance and Operating Expenses			
Advertising Expenses	2,467	2,571	2,661
Printing and Publication Expenses	172,210	192,946	197,651
Representation Expenses		4,358	2,810
Transportation and Delivery Expenses	17,363	22,004	22,664
Rent/Lease Expenses	238,037	294,676	351,515
Subscription Expenses	52,627	735,876	64,643
Other Maintenance and Operating Expenses	245,011	340,068	282,183
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	19,698,479	23,097,852	23,141,311
TOTAL CURRENT OPERATING EXPENDITURES	256,116,004	199,841,184	203,263,591
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	2,196,688	1,200,526	1,581,000
Machinery and Equipment Outlay	1,309,045	3,488,547	3,977,685
Transportation Equipment Outlay	942,580	1,484,747	1,326,716
Furniture, Fixtures and Books Outlay		3,500	
TOTAL CAPITAL OUTLAYS	4,448,313	6,177,320	6,885,401
GRAND TOTAL	260,564,317	206,018,504	210,148,992

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Security, public order, and safety ensured

ORGANIZATIONAL

OUTCOME : Community safety improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Community safety improved		P 183,996,633,000
CRIME PREVENTION AND SUPPRESSION PROGRAM		P 181,953,154,000
Outcome Indicator(s)		
1. National Safety Index	69.3% feeling safety	81.26% feeling safety
2. Percentage reduction in Average Monthly Index Crime Rate (AMICR)	7.33 or 5.0% reduction from 2023 baseline target of 7.72%	2.72
Output Indicator(s)		
1. Number of foot and mobile patrol operations conducted	17,614,220 or 5% increase from 16,775,448 baseline target	33,200,173
2. Percentage of calls responded within 15 minutes (in urban areas)	99% of total calls for police assistance responded	100%
CRIME INVESTIGATION PROGRAM		P 772,867,000
Outcome Indicator(s)		
1. Crime Solution Efficiency	72.07% (69.97% + 3% increase)	89.25%
Output Indicator(s)		
1. Crime Clearance Efficiency	77.25% or 3% increase from 75% baseline target	98.47%
2. Percentage of Arrested Wanted Persons	10% arrest	30.23%
POLICE EDUCATION PROGRAM		P 1,270,612,000
Outcome Indicator(s)		
1. Stakeholders' Satisfaction Index	PNPA - Very Satisfied; NPTI - 80%	PNPA - Very Satisfied; NPTI - 94.76%
2. Percentage of professional and highly trained PCOs and PNCOs of the PNP	PNPA - 15% of DBM approved authorized quota for the year; NPTI - 100%	PNPA - 21.55% NPTI - 104.64%
Output Indicator(s)		
1. Number of assessment and training needs conducted	PNPA - 1; NPTI - 2	PNPA - 2; NPTI - 4
2. Percentage of Cadets who completed the Academic Year	80% of DBM approved authorized quota for the year	92.67%
3. Percentage of Mandatory Trainings conducted	98%	103.98%

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (Pis)	Baseline	2025 Targets	2026 NEP Targets
Community safety improved		P 194,121,827,000	P 197,075,794,000
CRIME PREVENTION AND SUPPRESSION PROGRAM		P 191,975,789,000	P 194,908,961,000
Outcome Indicator(s)			
1. National Safety Index	57% feeling safety	The proposed target is 57% feeling safety rating from NAPOLCOM Survey and Other Alternative Proposent such as SWS, PSA Research Study, and if there's any other Agency Study or Open Sources as applicable.	58.14% feeling safety (New Target) The proposed target is 2% increase from 2025 baseline target. The Survey on Personal Safety and Perception of the Police is conducted annually by the NAPOLCOM.
2. Percentage reduction in Average Monthly Index Crime Rate (AMICR)	6.96 or 5% reduction from 2024 baseline target of 7.33%	6.96 or 5% reduction from 2024 baseline target of 7.33%	6.61 or 5% reduction from 2025 baseline target of 6.96%
Output Indicator(s)			
1. Number of foot and mobile patrol operations conducted	18,494,931 or 5% increase from the 2024 baseline target of 17,614,220	18,494,931 or 5% increase from the 2024 baseline target of 17,614,220	26,085,501 foot and mobile patrol operations (New target) The proposed target is based on the average accomplishments of the PNP over the past nine years from 2016-2024, averaging to 25,903,001 and to include the additional 182,500 foot and mobile patrol operations based on NAPOLCOM Resolution No. 2024-1157 with a total of 26,085,501. Further, an increase in target for the succeeding years will be based on the regular recruitment of the PNP.
2. Percentage of calls responded within 15 minutes (in urban areas)	99% of total calls for police assistance responded	99% of total calls for police assistance responded	99% of total calls for police assistance responded
CRIME INVESTIGATION PROGRAM		P 780,401,000	P 820,870,000
Outcome Indicator(s)			
1. Crime Solution Efficiency	74.23% (3% increase from the 2024 baseline target of 72.07%)	74.23% (3% increase from the 2024 baseline target of 72.07%)	76.46% (3% increase from the 2025 baseline target of 74.23%)
Output Indicator(s)			
1. Crime Clearance Efficiency	79.57% (3% increase from 2024 baseline target of 77.25%)	79.57% (3% increase from 2024 baseline target of 77.25%)	81.96% (3% increase from 2025 baseline target of 79.57%)
2. Percentage of Arrested Wanted Persons	10% arrest	10% arrest	10% arrest
POLICE EDUCATION PROGRAM		P 1,365,637,000	P 1,345,963,000
Outcome Indicator(s)			
1. Stakeholders' Satisfaction Index	PNPA - Very Satisfied; NPTI - 89%	PNPA - Very Satisfied; NPTI - 89%	PNPA - Very Satisfied; NPTI - 89%

2. Percentage of professional and highly trained PCOs and PNCOs of the PNP

PNPA - 15% of DBM approved authorized quota for the year;
NPTI - 95%

PNPA - 15% of DBM approved authorized quota for the year;
NPTI - 95%
(The reduction on the target from 100% to 95% is due to the deployment of PNCO to the National Election 2025 that will cause delay to the completion of Mandatory Courses.)

PNPA - 15% of DBM approved authorized quota for the year;
NPTI - 98% (New Target)
The annual target for 2026 is set at 98%, which is 3% higher than the previous target of 95%. This increase was based on the higher number of students successfully completing Mandatory Courses.

Output Indicator(s)

1. Number of assessment and training needs conducted

PNPA - 1;
NPTI - 2

PNPA - 1;
NPTI - 2

PNPA - 1;
NPTI - 4 (New Target)
The new target was proposed to effectively address and focus on the training and skills gap of in-house instructors aligned with the goals of the National Police Training Institute.

2. Percentage of Cadets who completed the Calendar Year (The term "Academic" was replaced with the term "Calendar")

80% of DBM approved authorized quota for the year

80% of DBM approved authorized quota for the year

85% of DBM approved authorized quota for the year (New Target)
The increase in the target from 80% to 85% is due to the Historical data of Cadets completing the CY 2017 to CY 2024 with an average of 90+%, hence, over-performance.

3. Percentage of Mandatory Trainings conducted

95%

95%
(The reduction on the target from 98% to 95% is due to the deployment of PNCO to the National Election 2025 that will cause delay to the completion of Mandatory Courses.)

100% (New Target)
The 100% target is 5% higher than the previous target of 95%. The adjustment was made since all classes will be conducted within the year depending on the number of classes endorsed to the National Police Training Institute.