

## G. NATIONAL POLICE COMMISSION

Appropriations/Obligations

(In Thousand Pesos)

Description	( Cash-Based )		
	2024	2025	2026
New General Appropriations	2,076,916	2,460,537	2,464,605
General Fund	2,076,916	2,460,537	2,464,605
Automatic Appropriations	80,504	79,997	92,161
Retirement and Life Insurance Premiums	80,504	79,997	92,161
Continuing Appropriations	13,161	91,320	
Unobligated Releases for Capital Outlays			
R.A. No. 11975		56,943	
Unobligated Releases for MOOE			
R.A. No. 11936	13,161		
R.A. No. 11975		34,377	
Budgetary Adjustment(s)	3,548,421		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	62,841		
Pension and Gratuity Fund	3,475,407		
Unprogrammed Appropriation			
Pension and Gratuity Fund	8,491		
For Payment of Personnel Benefits	1,682		
Total Available Appropriations	5,719,002	2,631,854	2,556,766
Unused Appropriations	( 358,841 )	( 91,320 )	
Unreleased Appropriation	( 200,608 )		
Unobligated Allotment	( 158,233 )	( 91,320 )	
TOTAL OBLIGATIONS	5,360,161	2,540,534	2,556,766
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EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	( Cash-Based )		
	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	4,101,741,000	650,256,000	690,442,000
Regular	4,101,741,000	650,256,000	690,442,000
PS	3,889,199,000	379,992,000	425,592,000
MOOE	176,465,000	198,966,000	208,760,000
CO	36,077,000	71,298,000	56,090,000

Operations	1,258,420,000	1,890,278,000	1,866,324,000
Regular	1,258,420,000	1,545,329,000	1,631,749,000
PS	1,178,033,000	1,438,075,000	1,521,944,000
MOOE	80,085,000	107,254,000	109,805,000
CO	302,000		
Projects / Purpose		344,949,000	234,575,000
Locally-Funded Project(s)		344,949,000	234,575,000
MOOE		98,636,000	43,899,000
CO		246,313,000	190,676,000
TOTAL AGENCY BUDGET	5,360,161,000	2,540,534,000	2,556,766,000
Regular	5,360,161,000	2,195,585,000	2,322,191,000
PS	5,067,232,000	1,818,067,000	1,947,536,000
MOOE	256,550,000	306,220,000	318,565,000
CO	36,379,000	71,298,000	56,090,000
Projects / Purpose		344,949,000	234,575,000
Locally-Funded Project(s)		344,949,000	234,575,000
MOOE		98,636,000	43,899,000
CO		246,313,000	190,676,000

## STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	1,368	1,368	1,368
Total Number of Filled Positions	1,217	1,225	1,225

## Proposed New Appropriations Language

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....

.....P 2,464,605,000  
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OPERATIONS BY PROGRAM	PROPOSED 2026 ( Cash-Based )			
	PS	MOOE	CO	TOTAL
POLICE ADMINISTRATION PROGRAM	1,416,273,000	145,664,000	190,676,000	1,752,613,000
CRIME PREVENTION AND COORDINATION PROGRAM	47,781,000	8,040,000		55,821,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 ( Cash-Based )  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	728,500,000	257,129,000	226,766,000	1,212,395,000
Regional Allocation	1,126,875,000	105,335,000	20,000,000	1,252,210,000
National Capital Region (NCR)	135,478,000	10,593,000		146,071,000
Region I - Ilocos	65,173,000	4,880,000		70,053,000
Cordillera Administrative Region (CAR)	62,885,000	4,549,000		67,434,000
Region II - Cagayan Valley	59,529,000	5,133,000		64,662,000
Region III - Central Luzon	70,178,000	5,564,000		75,742,000
Region IVA - CALABARZON	61,099,000	5,949,000		67,048,000
Region IVB - MIMAROPA	59,356,000	5,963,000		65,319,000
Region V - Bicol	62,448,000	5,952,000	20,000,000	88,400,000
Region VI - Western Visayas	62,706,000	6,142,000		68,848,000
Negros Island Region		1,012,000		1,012,000
Region VII - Central Visayas	65,942,000	6,762,000		72,704,000
Region VIII - Eastern Visayas	65,850,000	7,349,000		73,199,000
Region IX - Zamboanga Peninsula	64,106,000	6,413,000		70,519,000
Region X - Northern Mindanao	61,109,000	6,451,000		67,560,000
Region XI - Davao	62,554,000	8,036,000		70,590,000
Region XII - SOCCSKSARGEN	63,789,000	5,116,000		68,905,000
Region XIII - CARAGA	46,047,000	4,743,000		50,790,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	58,626,000	4,728,000		63,354,000
TOTAL AGENCY BUDGET	1,855,375,000	362,464,000	246,766,000	2,464,605,000
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## SPECIAL PROVISION(S)

1. Payment of Police Benefits. The amount of Eight Hundred Thirty Five Million One Hundred Forty Five Thousand Pesos (P835,145,000) appropriated herein for the payment of police benefits shall be released upon submission by the National Police Commission (NAPOLCOM) of the list of claimants with the corresponding benefits and amount.
2. Reporting and Posting Requirements. The NAPOLCOM shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
  - (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
  - (b) NAPOLCOM's website.

The NAPOLCOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects ( Cash-Based ), by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	391,321,000	208,760,000	56,090,000	656,171,000
100000100001000	General Management and Supervision	384,670,000	208,760,000	56,090,000	649,520,000
	National Capital Region (NCR)	156,422,000	142,468,000	36,090,000	334,980,000
	Central Office	139,896,000	134,250,000	36,090,000	310,236,000
	Regional Office - NCR	16,526,000	8,218,000		24,744,000
	Region I - Ilocos	14,860,000	3,224,000		18,084,000
	Regional Office - I	14,860,000	3,224,000		18,084,000
	Cordillera Administrative Region (CAR)	14,459,000	2,905,000		17,364,000
	Regional Office - CAR	14,459,000	2,905,000		17,364,000
	Region II - Cagayan Valley	12,568,000	3,322,000		15,890,000
	Regional Office - II	12,568,000	3,322,000		15,890,000
	Region III - Central Luzon	15,578,000	3,558,000		19,136,000
	Regional Office - III	15,578,000	3,558,000		19,136,000
	Region IVA - CALABARZON	14,325,000	4,327,000		18,652,000
	Regional Office - IVA	14,325,000	4,327,000		18,652,000
	Region IVB - MIMAROPA	13,177,000	4,458,000		17,635,000
	Regional Office - IVB	13,177,000	4,458,000		17,635,000
	Region V - Bicol	15,430,000	4,095,000	20,000,000	39,525,000
	Regional Office - V	15,430,000	4,095,000	20,000,000	39,525,000
	Region VI - Western Visayas	14,235,000	4,059,000		18,294,000
	Regional Office - VI	14,235,000	4,059,000		18,294,000
	Negros Island Region		714,000		714,000
	Regional Office - NIR		714,000		714,000
	Region VII - Central Visayas	14,976,000	4,852,000		19,828,000
	Regional Office - VII	14,976,000	4,852,000		19,828,000

	Region VIII - Eastern Visayas	16,712,000	5,279,000		21,991,000
	Regional Office - VIII	16,712,000	5,279,000		21,991,000
	Region IX - Zamboanga Peninsula	15,896,000	4,724,000		20,620,000
	Regional Office - IX	15,896,000	4,724,000		20,620,000
	Region X - Northern Mindanao	14,527,000	4,531,000		19,058,000
	Regional Office - X	14,527,000	4,531,000		19,058,000
	Region XI - Davao	14,488,000	6,191,000		20,679,000
	Regional Office - XI	14,488,000	6,191,000		20,679,000
	Region XII - SOCCSKSARGEN	15,164,000	3,505,000		18,669,000
	Regional Office - XII	15,164,000	3,505,000		18,669,000
	Region XIII - CARAGA	8,602,000	3,557,000		12,159,000
	Regional Office - XIII	8,602,000	3,557,000		12,159,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	13,251,000	2,991,000		16,242,000
	Regional Office - BARMM	13,251,000	2,991,000		16,242,000
100000100002000	Administration of Personnel Benefits	6,651,000			6,651,000
	National Capital Region (NCR)	6,651,000			6,651,000
	Central Office	6,651,000			6,651,000
Sub-total, General Administration and Support		391,321,000	208,760,000	56,090,000	656,171,000
3000000000000000	Operations	1,464,054,000	109,805,000		1,573,859,000
3101000000000000	POLICE ADMINISTRATION PROGRAM	1,416,273,000	101,765,000		1,518,038,000
3101010000000000	POLICE SUPERVISION SUB-PROGRAM	268,029,000	92,635,000		360,664,000
310101100001000	Oversight of Police Administration and Operations	43,828,000	35,493,000		79,321,000
	National Capital Region (NCR)	43,828,000	35,493,000		79,321,000
	Central Office	43,828,000	35,493,000		79,321,000
310101100002000	Development and Administration of PNP Entrance and Promotional Examinations	23,929,000	39,978,000		63,907,000
	National Capital Region (NCR)	16,328,000	30,456,000		46,784,000
	Central Office	15,829,000	29,531,000		45,360,000
	Regional Office - NCR	499,000	925,000		1,424,000
	Region I - Ilocos	499,000	471,000		970,000
	Regional Office - I	499,000	471,000		970,000

Cordillera Administrative Region (CAR)	<u>296,000</u>	<u>555,000</u>	<u>851,000</u>
Regional Office - CAR	296,000	555,000	851,000
Region II - Cagayan Valley	<u>499,000</u>	<u>472,000</u>	<u>971,000</u>
Regional Office - II	499,000	472,000	971,000
Region III - Central Luzon	<u>501,000</u>	<u>528,000</u>	<u>1,029,000</u>
Regional Office - III	501,000	528,000	1,029,000
Region IVA - CALABARZON	<u>328,000</u>	<u>468,000</u>	<u>796,000</u>
Regional Office - IVA	328,000	468,000	796,000
Region IVB - MIMAROPA	<u>328,000</u>	<u>472,000</u>	<u>800,000</u>
Regional Office - IVB	328,000	472,000	800,000
Region V - Bicol	<u>499,000</u>	<u>761,000</u>	<u>1,260,000</u>
Regional Office - V	499,000	761,000	1,260,000
Region VI - Western Visayas	<u>499,000</u>	<u>1,085,000</u>	<u>1,584,000</u>
Regional Office - VI	499,000	1,085,000	1,584,000
Negros Island Region		<u>119,000</u>	<u>119,000</u>
Regional Office - NIR		119,000	119,000
Region VII - Central Visayas	<u>499,000</u>	<u>757,000</u>	<u>1,256,000</u>
Regional Office - VII	499,000	757,000	1,256,000
Region VIII - Eastern Visayas	<u>499,000</u>	<u>888,000</u>	<u>1,387,000</u>
Regional Office - VIII	499,000	888,000	1,387,000
Region IX - Zamboanga Peninsula	<u>499,000</u>	<u>470,000</u>	<u>969,000</u>
Regional Office - IX	499,000	470,000	969,000
Region X - Northern Mindanao	<u>499,000</u>	<u>470,000</u>	<u>969,000</u>
Regional Office - X	499,000	470,000	969,000
Region XI - Davao	<u>499,000</u>	<u>586,000</u>	<u>1,085,000</u>
Regional Office - XI	499,000	586,000	1,085,000
Region XII - SOCCSKSARGEN	<u>499,000</u>	<u>474,000</u>	<u>973,000</u>
Regional Office - XII	499,000	474,000	973,000
Region XIII - CARAGA	<u>816,000</u>	<u>473,000</u>	<u>1,289,000</u>
Regional Office - XIII	816,000	473,000	1,289,000

## 418 EXPENDITURE PROGRAM FY 2026 VOLUME II

Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	342,000	473,000	815,000
Regional Office - BARMM	342,000	473,000	815,000
310101100003000 Inspection and audit of PNP offices, monitoring, review, and evaluation of NAPOLCOM policies and standards	200,272,000	17,164,000	217,436,000
National Capital Region (NCR)	79,097,000	6,333,000	85,430,000
Central Office	67,986,000	5,606,000	73,592,000
Regional Office - NCR	11,111,000	727,000	11,838,000
Region I - Ilocos	8,130,000	650,000	8,780,000
Regional Office - I	8,130,000	650,000	8,780,000
Cordillera Administrative Region (CAR)	6,252,000	557,000	6,809,000
Regional Office - CAR	6,252,000	557,000	6,809,000
Region II - Cagayan Valley	8,229,000	766,000	8,995,000
Regional Office - II	8,229,000	766,000	8,995,000
Region III - Central Luzon	8,302,000	933,000	9,235,000
Regional Office - III	8,302,000	933,000	9,235,000
Region IVA - CALABARZON	8,234,000	688,000	8,922,000
Regional Office - IVA	8,234,000	688,000	8,922,000
Region IVB - MIMAROPA	8,292,000	643,000	8,935,000
Regional Office - IVB	8,292,000	643,000	8,935,000
Region V - Bicol	8,185,000	584,000	8,769,000
Regional Office - V	8,185,000	584,000	8,769,000
Region VI - Western Visayas	6,333,000	448,000	6,781,000
Regional Office - VI	6,333,000	448,000	6,781,000
Negros Island Region		105,000	105,000
Regional Office - NIR		105,000	105,000
Region VII - Central Visayas	8,308,000	552,000	8,860,000
Regional Office - VII	8,308,000	552,000	8,860,000
Region VIII - Eastern Visayas	6,353,000	662,000	7,015,000
Regional Office - VIII	6,353,000	662,000	7,015,000
Region IX - Zamboanga Peninsula	8,230,000	661,000	8,891,000
Regional Office - IX	8,230,000	661,000	8,891,000

	Region X - Northern Mindanao	8,337,000	919,000	9,256,000
	Regional Office - X	8,337,000	919,000	9,256,000
	Region XI - Davao	6,214,000	767,000	6,981,000
	Regional Office - XI	6,214,000	767,000	6,981,000
	Region XII - SOCCSKSARGEN	8,257,000	676,000	8,933,000
	Regional Office - XII	8,257,000	676,000	8,933,000
	Region XIII - CARAGA	6,105,000	465,000	6,570,000
	Regional Office - XIII	6,105,000	465,000	6,570,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	7,414,000	755,000	8,169,000
	Regional Office - BARMM	7,414,000	755,000	8,169,000
31010200000000	POLICE DISCIPLINARY SUB-PROGRAM	302,814,000	8,706,000	311,520,000
310102100001000	Management of Police Summary Dismissal Cases (NAPOLCOM Disciplinary Machinery)	14,356,000		14,356,000
	National Capital Region (NCR)	14,356,000		14,356,000
	Central Office	14,356,000		14,356,000
310102100002000	Adjudication of Appeals (National Appellate Board and Regional Appellate Boards)	74,042,000	2,215,000	76,257,000
	National Capital Region (NCR)	21,453,000	581,000	22,034,000
	Central Office	5,205,000	274,000	5,479,000
	Regional Office - NCR	16,248,000	307,000	16,555,000
	Region I - Ilocos	3,284,000	103,000	3,387,000
	Regional Office - I	3,284,000	103,000	3,387,000
	Cordillera Administrative Region (CAR)	3,309,000	103,000	3,412,000
	Regional Office - CAR	3,309,000	103,000	3,412,000
	Region II - Cagayan Valley	3,498,000	103,000	3,601,000
	Regional Office - II	3,498,000	103,000	3,601,000
	Region III - Central Luzon	3,461,000	103,000	3,564,000
	Regional Office - III	3,461,000	103,000	3,564,000
	Region IVA - CALABARZON	3,423,000	103,000	3,526,000
	Regional Office - IVA	3,423,000	103,000	3,526,000
	Region IVB - MIMAROPA	3,216,000	103,000	3,319,000
	Regional Office - IVB	3,216,000	103,000	3,319,000



Region V - Bicol	<u>3,400,000</u>	<u>103,000</u>	<u>3,503,000</u>
Regional Office - V	3,400,000	103,000	3,503,000
Region VI - Western Visayas	<u>3,373,000</u>	<u>103,000</u>	<u>3,476,000</u>
Regional Office - VI	3,373,000	103,000	3,476,000
Negros Island Region		<u>25,000</u>	<u>25,000</u>
Regional Office - NIR		25,000	25,000
Region VII - Central Visayas	<u>3,564,000</u>	<u>103,000</u>	<u>3,667,000</u>
Regional Office - VII	3,564,000	103,000	3,667,000
Region VIII - Eastern Visayas	<u>3,423,000</u>	<u>103,000</u>	<u>3,526,000</u>
Regional Office - VIII	3,423,000	103,000	3,526,000
Region IX - Zamboanga Peninsula	<u>3,313,000</u>	<u>103,000</u>	<u>3,416,000</u>
Regional Office - IX	3,313,000	103,000	3,416,000
Region X - Northern Mindanao	<u>2,986,000</u>	<u>103,000</u>	<u>3,089,000</u>
Regional Office - X	2,986,000	103,000	3,089,000
Region XI - Davao	<u>2,921,000</u>	<u>103,000</u>	<u>3,024,000</u>
Regional Office - XI	2,921,000	103,000	3,024,000
Region XII - SOCCSKSARGEN	<u>3,248,000</u>	<u>103,000</u>	<u>3,351,000</u>
Regional Office - XII	3,248,000	103,000	3,351,000
Region XIII - CARAGA	<u>3,216,000</u>	<u>64,000</u>	<u>3,280,000</u>
Regional Office - XIII	3,216,000	64,000	3,280,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	<u>2,954,000</u>	<u>103,000</u>	<u>3,057,000</u>
Regional Office - BARMM	2,954,000	103,000	3,057,000
310102100003000 Rendition of Opinions and Legal Services	<u>214,416,000</u>	<u>6,491,000</u>	<u>220,907,000</u>
National Capital Region (NCR)	<u>62,645,000</u>	<u>3,003,000</u>	<u>65,648,000</u>
Central Office	43,531,000	2,797,000	46,328,000
Regional Office - NCR	19,114,000	206,000	19,320,000
Region I - Ilocos	<u>11,477,000</u>	<u>217,000</u>	<u>11,694,000</u>
Regional Office - I	11,477,000	217,000	11,694,000
Cordillera Administrative Region (CAR)	<u>12,096,000</u>	<u>243,000</u>	<u>12,339,000</u>
Regional Office - CAR	12,096,000	243,000	12,339,000

Region II - Cagayan Valley	<u>7,814,000</u>	<u>253,000</u>	<u>8,067,000</u>
Regional Office - II	7,814,000	253,000	8,067,000
Region III - Central Luzon	<u>15,346,000</u>	<u>231,000</u>	<u>15,577,000</u>
Regional Office - III	15,346,000	231,000	15,577,000
Region IVA - CALABARZON	<u>7,866,000</u>	<u>243,000</u>	<u>8,109,000</u>
Regional Office - IVA	7,866,000	243,000	8,109,000
Region IVB - MIMAROPA	<u>7,406,000</u>	<u>156,000</u>	<u>7,562,000</u>
Regional Office - IVB	7,406,000	156,000	7,562,000
Region V - Bicol	<u>8,006,000</u>	<u>248,000</u>	<u>8,254,000</u>
Regional Office - V	8,006,000	248,000	8,254,000
Region VI - Western Visayas	<u>11,326,000</u>	<u>291,000</u>	<u>11,617,000</u>
Regional Office - VI	11,326,000	291,000	11,617,000
Negros Island Region		<u>18,000</u>	<u>18,000</u>
Regional Office - NIR		18,000	18,000
Region VII - Central Visayas	<u>11,665,000</u>	<u>252,000</u>	<u>11,917,000</u>
Regional Office - VII	11,665,000	252,000	11,917,000
Region VIII - Eastern Visayas	<u>11,947,000</u>	<u>230,000</u>	<u>12,177,000</u>
Regional Office - VIII	11,947,000	230,000	12,177,000
Region IX - Zamboanga Peninsula	<u>9,746,000</u>	<u>243,000</u>	<u>9,989,000</u>
Regional Office - IX	9,746,000	243,000	9,989,000
Region X - Northern Mindanao	<u>7,819,000</u>	<u>223,000</u>	<u>8,042,000</u>
Regional Office - X	7,819,000	223,000	8,042,000
Region XI - Davao	<u>11,503,000</u>	<u>199,000</u>	<u>11,702,000</u>
Regional Office - XI	11,503,000	199,000	11,702,000
Region XII - SOCCSKSARGEN	<u>9,620,000</u>	<u>206,000</u>	<u>9,826,000</u>
Regional Office - XII	9,620,000	206,000	9,826,000
Region XIII - CARAGA	<u>392,000</u>	<u>75,000</u>	<u>467,000</u>
Regional Office - XIII	392,000	75,000	467,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	<u>7,742,000</u>	<u>160,000</u>	<u>7,902,000</u>
Regional Office - BARMM	7,742,000	160,000	7,902,000

## 422 EXPENDITURE PROGRAM FY 2026 VOLUME II

31010300000000	POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM	<u>845,430,000</u>	<u>424,000</u>	<u>845,854,000</u>
310103100001000	Management of Police Benefit Funds	<u>845,430,000</u>	<u>424,000</u>	<u>845,854,000</u>
	National Capital Region (NCR)	<u>435,750,000</u>	<u>58,000</u>	<u>435,808,000</u>
	Central Office	<u>365,145,000</u>		<u>365,145,000</u>
	Regional Office - NCR	<u>70,605,000</u>	<u>58,000</u>	<u>70,663,000</u>
	Region I - Ilocos	<u>25,600,000</u>	<u>24,000</u>	<u>25,624,000</u>
	Regional Office - I	<u>25,600,000</u>	<u>24,000</u>	<u>25,624,000</u>
	Cordillera Administrative Region (CAR)	<u>25,600,000</u>	<u>24,000</u>	<u>25,624,000</u>
	Regional Office - CAR	<u>25,600,000</u>	<u>24,000</u>	<u>25,624,000</u>
	Region II - Cagayan Valley	<u>25,605,000</u>	<u>25,000</u>	<u>25,630,000</u>
	Regional Office - II	<u>25,605,000</u>	<u>25,000</u>	<u>25,630,000</u>
	Region III - Central Luzon	<u>25,616,000</u>	<u>25,000</u>	<u>25,641,000</u>
	Regional Office - III	<u>25,616,000</u>	<u>25,000</u>	<u>25,641,000</u>
	Region IVA - CALABARZON	<u>25,600,000</u>	<u>25,000</u>	<u>25,625,000</u>
	Regional Office - IVA	<u>25,600,000</u>	<u>25,000</u>	<u>25,625,000</u>
	Region IVB - MIMAROPA	<u>25,605,000</u>	<u>6,000</u>	<u>25,611,000</u>
	Regional Office - IVB	<u>25,605,000</u>	<u>6,000</u>	<u>25,611,000</u>
	Region V - Bicol	<u>25,600,000</u>	<u>25,000</u>	<u>25,625,000</u>
	Regional Office - V	<u>25,600,000</u>	<u>25,000</u>	<u>25,625,000</u>
	Region VI - Western Visayas	<u>25,616,000</u>	<u>25,000</u>	<u>25,641,000</u>
	Regional Office - VI	<u>25,616,000</u>	<u>25,000</u>	<u>25,641,000</u>
	Negros Island Region		<u>6,000</u>	<u>6,000</u>
	Regional Office - NIR		<u>6,000</u>	<u>6,000</u>
	Region VII - Central Visayas	<u>25,600,000</u>	<u>25,000</u>	<u>25,625,000</u>
	Regional Office - VII	<u>25,600,000</u>	<u>25,000</u>	<u>25,625,000</u>
	Region VIII - Eastern Visayas	<u>25,600,000</u>	<u>25,000</u>	<u>25,625,000</u>
	Regional Office - VIII	<u>25,600,000</u>	<u>25,000</u>	<u>25,625,000</u>
	Region IX - Zamboanga Peninsula	<u>25,600,000</u>	<u>25,000</u>	<u>25,625,000</u>
	Regional Office - IX	<u>25,600,000</u>	<u>25,000</u>	<u>25,625,000</u>
	Region X - Northern Mindanao	<u>25,600,000</u>	<u>25,000</u>	<u>25,625,000</u>
	Regional Office - X	<u>25,600,000</u>	<u>25,000</u>	<u>25,625,000</u>

	Region XI - Davao	25,611,000	25,000	25,636,000
	Regional Office - XI	25,611,000	25,000	25,636,000
	Region XII - SOCCSKSARGEN	25,627,000	25,000	25,652,000
	Regional Office - XII	25,627,000	25,000	25,652,000
	Region XIII - CARAGA	25,600,000	6,000	25,606,000
	Regional Office - XIII	25,600,000	6,000	25,606,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	25,600,000	25,000	25,625,000
	Regional Office - BARMM	25,600,000	25,000	25,625,000
3102000000000000	CRIME PREVENTION AND COORDINATION PROGRAM	47,781,000	8,040,000	55,821,000
310200100001000	Formulation, Management, Coordination and Monitoring of National Crime Prevention Program	47,781,000	8,040,000	55,821,000
	National Capital Region (NCR)	27,448,000	5,431,000	32,879,000
	Central Office	26,073,000	5,279,000	31,352,000
	Regional Office - NCR	1,375,000	152,000	1,527,000
	Region I - Ilocos	1,323,000	191,000	1,514,000
	Regional Office - I	1,323,000	191,000	1,514,000
	Cordillera Administrative Region (CAR)	873,000	162,000	1,035,000
	Regional Office - CAR	873,000	162,000	1,035,000
	Region II - Cagayan Valley	1,316,000	192,000	1,508,000
	Regional Office - II	1,316,000	192,000	1,508,000
	Region III - Central Luzon	1,374,000	186,000	1,560,000
	Regional Office - III	1,374,000	186,000	1,560,000
	Region IVA - CALABARZON	1,323,000	95,000	1,418,000
	Regional Office - IVA	1,323,000	95,000	1,418,000
	Region IVB - MIMAROPA	1,332,000	125,000	1,457,000
	Regional Office - IVB	1,332,000	125,000	1,457,000
	Region V - Bicol	1,328,000	136,000	1,464,000
	Regional Office - V	1,328,000	136,000	1,464,000
	Region VI - Western Visayas	1,324,000	131,000	1,455,000
	Regional Office - VI	1,324,000	131,000	1,455,000

Negros Island Region		<u>25,000</u>	<u>25,000</u>
Regional Office - NIR		25,000	25,000
Region VII - Central Visayas	<u>1,330,000</u>	<u>221,000</u>	<u>1,551,000</u>
Regional Office - VII	1,330,000	221,000	1,551,000
Region VIII - Eastern Visayas	<u>1,316,000</u>	<u>162,000</u>	<u>1,478,000</u>
Regional Office - VIII	1,316,000	162,000	1,478,000
Region IX - Zamboanga Peninsula	<u>822,000</u>	<u>187,000</u>	<u>1,009,000</u>
Regional Office - IX	822,000	187,000	1,009,000
Region X - Northern Mindanao	<u>1,341,000</u>	<u>180,000</u>	<u>1,521,000</u>
Regional Office - X	1,341,000	180,000	1,521,000
Region XI - Davao	<u>1,318,000</u>	<u>165,000</u>	<u>1,483,000</u>
Regional Office - XI	1,318,000	165,000	1,483,000
Region XII - SOCCSKSARGEN	<u>1,374,000</u>	<u>127,000</u>	<u>1,501,000</u>
Regional Office - XII	1,374,000	127,000	1,501,000
Region XIII - CARAGA	<u>1,316,000</u>	<u>103,000</u>	<u>1,419,000</u>
Regional Office - XIII	1,316,000	103,000	1,419,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	<u>1,323,000</u>	<u>221,000</u>	<u>1,544,000</u>
Regional Office - BARMM	1,323,000	221,000	1,544,000
Sub-total, Operations	<u>1,464,054,000</u>	<u>109,805,000</u>	<u>1,573,859,000</u>
Sub-total, Program(s)	P 1,855,375,000	P 318,565,000	P 56,090,000
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## B.PROJECTS

## B.1 LOCALLY-FUNDED PROJECT(S)

310101200001000	Development of NAPOLCOM Office Management Information System	<u>5,360,000</u>	<u>2,500,000</u>	<u>7,860,000</u>
	National Capital Region (NCR)	<u>5,360,000</u>	<u>2,500,000</u>	<u>7,860,000</u>
	Central Office	5,360,000	2,500,000	7,860,000
310101200003000	Development of NAPOLCOM Examination System	<u>8,414,000</u>	<u>539,000</u>	<u>8,953,000</u>
	National Capital Region (NCR)	<u>8,414,000</u>	<u>539,000</u>	<u>8,953,000</u>
	Central Office	8,414,000	539,000	8,953,000
310101200005000	Police Services Management Project	<u>3,180,000</u>		<u>3,180,000</u>
	National Capital Region (NCR)	<u>3,180,000</u>		<u>3,180,000</u>
	Central Office	3,180,000		3,180,000

310101200006000 Cybersecurity and Upscaling of the NAPOLCOM ICT Infrastructure	26,945,000	187,637,000	214,582,000
National Capital Region (NCR)	26,945,000	187,637,000	214,582,000
Central Office	26,945,000	187,637,000	214,582,000
Sub-total, Locally-Funded Project(s)	43,899,000	190,676,000	234,575,000
Sub-total, Project(s)	P 43,899,000	P 190,676,000	P 234,575,000
	=====	=====	=====
TOTAL NEW APPROPRIATIONS	P 1,855,375,000	P 362,464,000	P 246,766,000
	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2024-2026  
(In Thousand Pesos)

	( Cash-Based )		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	605,476	666,654	768,004
Total Permanent Positions	605,476	666,654	768,004
Other Compensation Common to All			
Personnel Economic Relief Allowance	24,795	29,064	29,400
Representation Allowance	14,370	17,358	17,466
Transportation Allowance	14,341	18,870	18,978
Clothing and Uniform Allowance	6,985	8,477	8,575
Overtime Pay	8,452		
Mid-Year Bonus - Civilian	50,598	55,559	64,008
Year End Bonus	51,069	55,559	64,008
Cash Gift	5,264	6,055	6,125
Per Diems	532	608	608
Productivity Enhancement Incentive	5,150	6,055	6,125
Performance Based Bonus	23,823		
Step Increment		1,669	1,922
Collective Negotiation Agreement	19,647		
Total Other Compensation Common to All	225,026	199,274	217,215
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	21	49	49
Other Personnel Benefits	25,922		
Anniversary Bonus - Civilian			3,651
Total Other Compensation for Specific Groups	25,943	49	3,700
Other Benefits			
Retirement and Life Insurance Premiums	69,583	79,997	92,161
PAG-IBIG Contributions	2,219	2,899	2,931
PhilHealth Contributions	14,278	15,749	17,376
Employees Compensation Insurance Premiums	1,223	1,446	1,462
Loyalty Award - Civilian	528	620	470
Terminal Leave	11,682	13,813	6,651
Total Other Benefits	99,513	114,524	121,051
Non-Permanent Positions	2,785	2,421	2,421

Military/Uniformed Personnel			
Other Personnel Benefits			
Pension, Military/Uniformed Personnel	3,474,352		
Police Benefits	634,137	835,145	835,145
Total Other Personnel Benefits	<u>4,108,489</u>	<u>835,145</u>	<u>835,145</u>
TOTAL PERSONNEL SERVICES	<u>5,067,232</u>	<u>1,818,067</u>	<u>1,947,536</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	28,260	54,704	57,886
Training and Scholarship Expenses	7,062	43,635	21,283
Supplies and Materials Expenses	64,167	90,446	84,922
Utility Expenses	31,911	30,458	30,538
Communication Expenses	13,579	18,322	18,395
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	2,770	2,539	2,539
Professional Services	11,842	9,235	12,235
General Services	23,300	20,745	20,745
Repairs and Maintenance	6,974	17,043	17,043
Taxes, Insurance Premiums and Other Fees	6,340	2,728	7,982
Other Maintenance and Operating Expenses			
Advertising Expenses		105	105
Printing and Publication Expenses	737	1,780	1,799
Representation Expenses	19,383	27,099	27,167
Transportation and Delivery Expenses	915	1,247	1,246
Rent/Lease Expenses	13,273	14,544	14,844
Membership Dues and Contributions to Organizations	38		
Subscription Expenses	1,485	69,926	43,435
Other Maintenance and Operating Expenses	24,514	300	300
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>256,550</u>	<u>404,856</u>	<u>362,464</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>5,323,782</u>	<u>2,222,923</u>	<u>2,310,000</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures			20,000
Machinery and Equipment Outlay	1,487	305,611	214,166
Transportation Equipment Outlay	34,892	12,000	12,600
TOTAL CAPITAL OUTLAYS	<u>36,379</u>	<u>317,611</u>	<u>246,766</u>
GRAND TOTAL	<u>5,360,161</u>	<u>2,540,534</u>	<u>2,556,766</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Security, public order, and safety ensured

ORGANIZATIONAL  
OUTCOME : Police Professionalized

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Police Professionalized		P 1,258,420,000
POLICE ADMINISTRATION PROGRAM		P 1,209,666,000
POLICE SUPERVISION SUB-PROGRAM		P 296,806,000
Outcome Indicator(s)		
1. Percentage of PNP Offices/Units complying with NAPOLCOM issued policies	100%	0% (suspended)
2. Percentage of stakeholders who rated NAPOLCOM plans and policy advisories as satisfactory or better	100%	0% (deferred)
Output Indicator(s)		
1. Number of plans and policies issued and updated	100	57
2. Percentage of examination applications processed within the prescribed timeframe	100%	100%
3. Number of inspection and audit reports submitted	2 National Inspection and Audit Reports	0% (suspended)
POLICE DISCIPLINARY SUB-PROGRAM		P 270,024,000
Outcome Indicator(s)		
1. Percentage of police officers with administrative cases	3%	1.13%
Output Indicator(s)		
1. Percentage of complaints investigated	100%	91.87%
2. Percentage of decision on summary dismissal cases of police officers drafted	100%	91.15%
3. Percentage of decisions on PNP administrative cases drafted by the National Appellate Board and Regional Appellate Board from receipt of complete records	100%	65.33%
POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM		P 642,836,000
Outcome Indicator(s)		
1. Percentage of client satisfaction on the timeliness of payment of benefit claims	100%	99.74%
Output Indicator(s)		
1. Percentage of benefit claims adjudicated within sixty (60) days from receipt of complete documents	100%	76.34%
2. Percentage of valid claims paid within five (5) working days from receipt of SARO/NCA from DBM	100%	100%
CRIME PREVENTION AND COORDINATION PROGRAM		P 48,754,000
Outcome Indicator(s)		
1. Percentage of population that say they feel safe in their communities	100%	78.64%
Output Indicator(s)		
1. Number of crime prevention policies issued and programs developed	1	1



2. Number of criminological researches and studies undertaken	2	1
3. Percentage of stakeholders who rated the crime prevention information as satisfactory or better	100%	75.49%

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Police Professionalized		P 1,890,278,000	P 1,866,324,000
POLICE ADMINISTRATION PROGRAM		P 1,836,999,000	P 1,806,074,000
POLICE SUPERVISION SUB-PROGRAM		P 688,805,000	P 620,022,000
Outcome Indicator(s)			
1. Percentage of PNP Offices/Units complying with NAPOLCOM issued policies	50%	100%	50%
2. Percentage of stakeholders who rated NAPOLCOM plans and policy advisories as satisfactory or better	70%	100%	70%
Output Indicator(s)			
1. Number of plans and policies issued and updated	50	100	50
2. Percentage of examination applications processed within the prescribed timeframe	100%	100%	100%
3. Number of inspection and audit reports submitted	2 National Inspection and Audit Reports	2 National Inspection and Audit Reports	21 National Inspection and Audit Reports
POLICE DISCIPLINARY SUB-PROGRAM		P 302,738,000	P 339,240,000
Outcome Indicator(s)			
1. Percentage of police officers with administrative cases	3%	3%	3%
Output Indicator(s)			
1. Percentage of complaints investigated	40%	100%	70%
2. Percentage of decision on summary dismissal cases of police officers drafted	15%	100%	30%
3. Percentage of decisions on PNP administrative cases drafted by the National Appellate Board and Regional Appellate Board from receipt of complete records	50%	100%	60%
POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM		P 845,456,000	P 846,812,000
Outcome Indicator(s)			
1. Percentage of client satisfaction on the timeliness of payment of benefit claims	90%	100%	90%
Output Indicator(s)			
1. Percentage of benefit claims adjudicated within sixty (60) days from receipt of complete documents	30%	100%	60%
2. Percentage of valid claims paid within five (5) working days from receipt of SARO/NCA from DBM	100%	100%	100%

## CRIME PREVENTION AND COORDINATION PROGRAM

P 53,279,000

P 60,250,000

## Outcome Indicator(s)

1. Percentage of population that say they feel safe in their communities

50%

100%

50%

## Output Indicator(s)

1. Number of crime prevention policies issued and programs developed

1

1

1

2. Number of criminological researches and studies undertaken

2

2

2

3. Percentage of stakeholders who rated the crime prevention information as satisfactory or better

50%

100%

50%