

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
<u>Description</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
New General Appropriations	<u>23,867,636</u>	<u>29,351,768</u>	<u>29,253,153</u>
General Fund	23,867,636	29,351,768	29,253,153
Automatic Appropriations	<u>5,067</u>	<u>4,321</u>	<u>4,938</u>
Retirement and Life Insurance Premiums	5,067	4,321	4,938
Continuing Appropriations	<u>1,066,464</u>	<u>1,171,194</u>	
Unobligated Releases for Capital Outlays			
R.A. No. 11936	25,344		
R.A. No. 11975		90,379	
Unobligated Releases for MOOE			
R.A. No. 11936	1,041,120		
R.A. No. 11975		1,080,815	
Budgetary Adjustment(s)	<u>2,980,469</u>		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	341,677		
Pension and Gratuity Fund	2,229,103		

380 EXPENDITURE PROGRAM FY 2026 VOLUME II

Unprogrammed Appropriation Pension and Gratuity Fund For Payment of Personnel Benefits	182,261 227,428		
Total Available Appropriations	27,919,636	30,527,283	29,258,091
Unused Appropriations	(1,850,936)	(1,171,194)	
Unobligated Allotment	(1,850,936)	(1,171,194)	
TOTAL OBLIGATIONS	26,068,700	29,356,089	29,258,091
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EXPENDITURE PROGRAM
(in pesos)

	(Cash-Based)
GAS / STO / OPERATIONS / PROJECTS	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	6,247,459,000	3,689,672,000	4,527,631,000
Regular	6,247,459,000	3,689,672,000	4,527,631,000
PS	5,985,167,000	3,189,741,000	3,868,059,000
MOOE	252,377,000	443,104,000	610,236,000
CO	9,915,000	56,827,000	49,336,000
Operations	19,821,241,000	25,666,417,000	24,730,460,000
Regular	19,738,872,000	25,391,013,000	24,448,130,000
PS	13,161,807,000	14,348,204,000	15,851,155,000
MOOE	6,473,516,000	7,078,809,000	8,341,007,000
CO	103,549,000	3,964,000,000	255,968,000
Projects / Purpose	82,369,000	275,404,000	282,330,000
Locally-Funded Project(s)	82,369,000	275,404,000	282,330,000
MOOE	413,000	50,143,000	45,420,000
CO	81,956,000	225,261,000	236,910,000
TOTAL AGENCY BUDGET	26,068,700,000	29,356,089,000	29,258,091,000
Regular	25,986,331,000	29,080,685,000	28,975,761,000
PS	19,146,974,000	17,537,945,000	19,719,214,000
MOOE	6,725,893,000	7,521,913,000	8,951,243,000
CO	113,464,000	4,020,827,000	305,304,000
Projects / Purpose	82,369,000	275,404,000	282,330,000
Locally-Funded Project(s)	82,369,000	275,404,000	282,330,000
MOOE	413,000	50,143,000	45,420,000
CO	81,956,000	225,261,000	236,910,000

STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Civilian Personnel			
Total Number of Authorized Positions	91	91	91
Total Number of Filled Positions	75	75	75
Uniformed Personnel			
Total Number of Authorized Positions	25,399	27,399	27,399
Total Number of Filled Positions	24,818	24,818	24,818

Proposed New Appropriations Language

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....
P 29,253,153,000
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OPERATIONS BY PROGRAM

	PROPOSED 2026 (Cash-Based)			
	PS	MOOE	CO	TOTAL
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	15,848,545,000	8,386,427,000	492,878,000	24,727,850,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	19,714,276,000	8,996,663,000	542,214,000	29,253,153,000
National Capital Region (NCR)	19,714,276,000	8,996,663,000	542,214,000	29,253,153,000
TOTAL AGENCY BUDGET	19,714,276,000	8,996,663,000	542,214,000	29,253,153,000
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SPECIAL PROVISION(S)

1. Trust Receipts from Firearms License Fees. Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated jail officers in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to DBM-DILG J.M.C. No. 2024-01 dated May 10, 2024, and such other guidelines to be issued for the purpose.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. Subsistence and Medicine Allowances of Persons Deprived of Liberty. The amounts appropriated herein shall cover the daily subsistence and medicine allowances at One Hundred Pesos (P100) and Fifteen Pesos (P15), respectively, for One Hundred Forty One Thousand Eight Hundred Forty Three (141,843) assumed number of persons deprived of liberty (PDLs) for the year.

In the provision for the needs of PDLs covered by the subsistence allowance, preference and priority shall be given to locally produced food and refreshments, or Philippine products consistent with Section 4 (f) of R.A. No. 6713 in relation to Section 2 (g) of R.A. No. 11981.

3. Jail Facilities and Personnel. The Bureau of Jail Management and Penology (BJMP) shall ensure that uniformed women personnel assigned as jail guards shall be in proportion to the number of jails for women. Likewise, separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

The implementation of the policy on the separation of management of female PDLs shall be maintained to ensure the protection and promotion of the rights and privileges of female and minor PDLs.

4. Rice Subsidy. The amount of One Hundred Ninety Three Million Five Hundred Eighty One Thousand Pesos (P193,581,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the BJMP.
5. Reporting and Posting Requirements. The BJMP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) BJMP's website.

The BJMP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	3,865,731,000	610,236,000	49,336,000	4,525,303,000
100000100001000	General Management and Supervision	25,799,000	610,236,000	49,336,000	685,371,000
	National Capital Region (NCR)	25,799,000	610,236,000	49,336,000	685,371,000
	Regional Office - NCR	25,799,000	610,236,000	49,336,000	685,371,000
100000100002000	Administration of Personnel Benefits	3,839,932,000			3,839,932,000
	National Capital Region (NCR)	3,839,932,000			3,839,932,000
	Regional Office - NCR	3,839,932,000			3,839,932,000
Sub-total, General Administration and Support		3,865,731,000	610,236,000	49,336,000	4,525,303,000

3000000000000000	Operations	<u>15,848,545,000</u>	<u>8,341,007,000</u>	<u>255,968,000</u>	<u>24,445,520,000</u>
3101000000000000	INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	<u>15,848,545,000</u>	<u>8,341,007,000</u>	<u>255,968,000</u>	<u>24,445,520,000</u>
3101001000010000	Custody, safekeeping and rehabilitation of district, city and municipal inmates awaiting investigation, trial and/or transfer to the national penitentiary	<u>15,848,545,000</u>	<u>8,341,007,000</u>	<u>255,968,000</u>	<u>24,445,520,000</u>
	National Capital Region (NCR)	<u>15,848,545,000</u>	<u>8,341,007,000</u>	<u>255,968,000</u>	<u>24,445,520,000</u>
	Regional Office - NCR	<u>15,848,545,000</u>	<u>8,341,007,000</u>	<u>255,968,000</u>	<u>24,445,520,000</u>
Sub-total, Operations		<u>15,848,545,000</u>	<u>8,341,007,000</u>	<u>255,968,000</u>	<u>24,445,520,000</u>
Sub-total, Program(s)		P 19,714,276,000	P 8,951,243,000	P 305,304,000	P 28,970,823,000
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B.PROJECTS					
B.1 LOCALLY-FUNDED PROJECT(S)					
3101002000020000	Jail Service Intelligent Operations Center		<u>28,210,000</u>	<u>120,625,000</u>	<u>148,835,000</u>
	National Capital Region (NCR)		<u>28,210,000</u>	<u>120,625,000</u>	<u>148,835,000</u>
	Regional Office - NCR		<u>28,210,000</u>	<u>120,625,000</u>	<u>148,835,000</u>
3101002000100000	Unified Digital Communication and Dispatch System		<u>2,420,000</u>	<u>84,170,000</u>	<u>86,590,000</u>
	National Capital Region (NCR)		<u>2,420,000</u>	<u>84,170,000</u>	<u>86,590,000</u>
	Regional Office - NCR		<u>2,420,000</u>	<u>84,170,000</u>	<u>86,590,000</u>
3101002000120000	Management Enhancement and Reunification Thru Information Technology System		<u>4,400,000</u>	<u>2,500,000</u>	<u>6,900,000</u>
	National Capital Region (NCR)		<u>4,400,000</u>	<u>2,500,000</u>	<u>6,900,000</u>
	Regional Office - NCR		<u>4,400,000</u>	<u>2,500,000</u>	<u>6,900,000</u>
3101002000160000	Single Carpeta Project System		<u>10,390,000</u>	<u>29,615,000</u>	<u>40,005,000</u>
	National Capital Region (NCR)		<u>10,390,000</u>	<u>29,615,000</u>	<u>40,005,000</u>
	Regional Office - NCR		<u>10,390,000</u>	<u>29,615,000</u>	<u>40,005,000</u>
Sub-total, Locally-Funded Project(s)			<u>45,420,000</u>	<u>236,910,000</u>	<u>282,330,000</u>
Sub-total, Project(s)		P	<u>45,420,000</u>	P <u>236,910,000</u>	P <u>282,330,000</u>
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TOTAL NEW APPROPRIATIONS		P 19,714,276,000	P 8,996,663,000	P 542,214,000	P 29,253,153,000
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Obligations, by Object of ExpendituresCys 2024-2026
(In Thousand Pesos)

	(Cash-Based)		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	40,946	36,006	41,152
Total Permanent Positions	40,946	36,006	41,152
Other Compensation Common to All			
Personnel Economic Relief Allowance	2,124	1,800	1,800
Representation Allowance	528	618	618
Transportation Allowance	528	618	618
Clothing and Uniform Allowance	534	525	525
Mid-Year Bonus - Civilian	3,517	3,000	3,430
Year End Bonus	3,317	3,000	3,430
Cash Gift	395	375	375
Productivity Enhancement Incentive	419	375	375
Performance Based Bonus	1,515		
Step Increment		90	103
Collective Negotiation Agreement	2,250		
Total Other Compensation Common to All	15,127	10,401	11,274
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	3,953	3,777	3,777
Other Personnel Benefits	493,294		
Anniversary Bonus - Civilian			225
Total Other Compensation for Specific Groups	497,247	3,777	4,002
Other Benefits			
Retirement and Life Insurance Premiums	5,067	4,321	4,938
PAG-IBIG Contributions	180	180	180
PhilHealth Contributions	941	892	1,001
Employees Compensation Insurance Premiums	91	90	90
Loyalty Award - Civilian	145	55	65
Terminal Leave	3,025	5,432	
Total Other Benefits	9,449	10,970	6,274
Military/Uniformed Personnel			
Basic Pay			
Base Pay	9,253,213	8,833,752	9,545,252
Creation of New Positions		581,165	581,165
Total Basic Pay	9,253,213	9,414,917	10,126,417
Other Compensation Common to All			
Personnel Economic Relief Allowance	576,926	549,360	595,632
Clothing/ Uniform Allowance	201,352	206,207	210,834
Subsistence Allowance	1,319,979	1,253,227	1,358,785
Laundry Allowance	9,170	8,661	9,405
Quarters Allowance	123,390	117,608	127,073
Longevity Pay	1,420,002	1,169,821	1,541,279
Mid-Year Bonus - Military/Uniformed Personnel	730,531	736,146	795,438

Year-end Bonus	735,480	736,146	795,438
Cash Gift	113,016	114,450	124,090
Productivity Enhancement Incentive	123,335	114,450	124,090
Performance Based Bonus	337,944		
Total Other Compensation Common to All	5,691,125	5,006,076	5,682,064
Other Compensation for Specific Groups			
Hazardous Duty Pay	34,264	19,427	19,427
Hazard Duty Pay	155,903	148,327	160,821
Training Subsistence Allowance	11,845	4,800	4,800
Instructor's Duty Pay	6,800		
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)		1,509,705	1,860,505
Anniversary Bonus - Military/Uniformed Personnel			74,454
Total Other Compensation for Specific Groups	208,812	1,682,259	2,120,007
Other Benefits			
Special Group Term Insurance	1,710	1,648	1,787
PAG-IBIG Contributions	57,937	54,936	59,563
PhilHealth Contributions	230,478	220,843	238,630
Employees Compensation Insurance Premiums	20,687	27,468	29,782
Retirement Gratuity	580,266	658,653	536,452
Terminal Leave	684,144	409,991	861,810
Total Other Benefits	1,575,222	1,373,539	1,728,024
Other Personnel Benefits			
Pension, Military/Uniformed Personnel	1,855,833		
Total Other Personnel Benefits	1,855,833		
TOTAL PERSONNEL SERVICES	19,146,974	17,537,945	19,719,214
Maintenance and Other Operating Expenses			
Travelling Expenses	52,237	30,994	31,923
Training and Scholarship Expenses	25,267	50,290	79,076
Supplies and Materials Expenses	5,716,344	6,413,437	7,625,377
Utility Expenses	481,275	323,032	332,723
Communication Expenses	34,571	189,313	302,163
Awards/Rewards and Prizes	468	3,587	3,587
Survey, Research, Exploration and Development Expenses	658	4,653	4,793
Professional Services	3,869	54,999	26,451
General Services	2,825	1,900	1,900
Repairs and Maintenance	124,441	176,842	203,137
Financial Assistance/Subsidy	184,512	178,542	213,445
Taxes, Insurance Premiums and Other Fees	56,976	29,745	30,637
Other Maintenance and Operating Expenses			
Advertising Expenses		307	316
Printing and Publication Expenses	12,012	13,137	13,531
Representation Expenses		976	1,005
Transportation and Delivery Expenses	306	1,244	1,281
Rent/Lease Expenses	14,986	12,709	10,927
Subscription Expenses	5,940	15,641	42,606
Other Maintenance and Operating Expenses	9,619	70,708	71,785
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	6,726,306	7,572,056	8,996,663
TOTAL CURRENT OPERATING EXPENDITURES	25,873,280	25,110,001	28,715,877
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay	2,704	52,744	38,910
Buildings and Other Structures	68,681	3,857,490	194,458

Machinery and Equipment Outlay	102,041	261,854	286,846
Transportation Equipment Outlay	21,994	74,000	22,000
TOTAL CAPITAL OUTLAYS	195,420	4,246,088	542,214
GRAND TOTAL	26,068,700	29,356,089	29,258,091

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Swift and fair administration of justice ensured

ORGANIZATIONAL

OUTCOME : Safe and Humane Management of all district, city, and municipal jails enhanced

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>2024 GAA Targets</u>	<u>Actual</u>
Safe and Humane Management of all district, city, and municipal jails enhanced		P 19,821,241,000
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM		P 19,821,241,000
Outcome Indicator(s)		
1. Percentage reduction in the number of escape incidents	6% (8 escape incidents)	11 escape incidents
2. Percentage reduction in the number of jail disturbances	10% (28 jail disturbances)	29 jail disturbances
Output Indicator(s)		
1. Improved safekeeping efficiency	99.98% of average number of PDLs	99.99% of average number of PDLs
2. Percentage of inmates released within 24 hours of their release date	100% of actual number of PDLs to be released	100% or 84,976 of actual number of PDLs released
3. Percentage of inmates provided with welfare and development services	80% of actual number of PDLs	87.24% or 110,244 of average number of PDLs

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>Baseline</u>	<u>2025 Targets</u>	<u>2026 NEP Targets</u>
Safe and Humane Management of all district, city, and municipal jails enhanced		P 25,666,417,000	P 24,730,460,000
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM		P 25,666,417,000	P 24,730,460,000
Outcome Indicator(s)			
1. Percentage reduction in the number of escape incidents	11 escape incidents	6% (8 escape incidents)	6% (10 escape incidents)
2. Percentage reduction in the number of jail disturbances	29 jail disturbances	10% (15 jail disturbances)	10% (26 jail disturbances)

Output Indicator(s)

1. Improved safekeeping efficiency	99.98% of average number of PDLs	99.98% of average number of PDLs	99.98% of average number of PDLs
2. Percentage of inmates released within 24 hours of their release date	100% of actual number of PDLs to be released	100% of actual number of PDLs to be released	100% of actual number of PDLs to be released
3. Percentage of inmates provided with welfare and development services	80% of average number of PDLs	80% of average number of PDLs	80% of average number of PDLs