

# B. BUREAU OF FIRE PROTECTION

## Appropriations/Obligations

(In Thousand Pesos)

Description	( Cash-Based )		
	2024	2025	2026
New General Appropriations	29,494,835	31,062,275	31,714,026
General Fund	29,494,835	31,062,275	31,714,026
Automatic Appropriations	4,576,301	1,014,057	1,015,729
Customs Duties and Taxes, including Tax Expenditures	1,519		
Retirement and Life Insurance Premiums	14,782	14,057	15,729
Special Account	4,560,000	1,000,000	1,000,000
Continuing Appropriations	1,530,310	2,967,772	
Unobligated Releases for Capital Outlays			
RA 9514 - Bureau of Fire Protection	1,008,278	2,634,297	
R.A. No. 11936	358,553		
R.A. No. 11975		77,921	
Unobligated Releases for MOOE			
R.A. No. 11936	163,479		
R.A. No. 11975		255,554	
Budgetary Adjustment(s)	6,244,382		
Release(s) from:			
Contingent Fund	115,057		
Miscellaneous Personnel Benefits Fund	650,245		
Pension and Gratuity Fund	5,395,711		
Unprogrammed Appropriation			
Pension and Gratuity Fund	83,369		
Total Available Appropriations	41,845,828	35,044,104	32,729,755
Unused Appropriations	( 3,053,545)	( 2,967,772)	
Unobligated Allotment	( 3,053,545)	( 2,967,772)	
TOTAL OBLIGATIONS	38,792,283	32,076,332	32,729,755
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EXPENDITURE PROGRAM (in pesos)			
GAS / STO / OPERATIONS / PROJECTS	( Cash-Based )		
	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	10,394,723,000	4,416,053,000	4,484,406,000
Regular	10,394,723,000	4,416,053,000	4,484,406,000
PS	10,148,443,000	4,215,589,000	4,229,235,000
MOOE	238,579,000	134,309,000	188,671,000
CO	7,701,000	66,155,000	66,500,000
Operations	28,397,560,000	27,660,279,000	28,245,349,000
Regular	26,989,675,000	26,405,174,000	27,840,220,000
PS	21,767,673,000	22,711,958,000	23,920,889,000
MOOE	1,863,188,000	2,287,728,000	2,512,613,000
CO	3,358,814,000	1,405,488,000	1,406,718,000
Projects / Purpose	1,407,885,000	1,255,105,000	405,129,000
Locally-Funded Project(s)	1,407,885,000	1,255,105,000	405,129,000
MOOE	45,619,000	75,041,000	142,606,000
CO	1,362,266,000	1,180,064,000	262,523,000
TOTAL AGENCY BUDGET	38,792,283,000	32,076,332,000	32,729,755,000
Regular	37,384,398,000	30,821,227,000	32,324,626,000
PS	31,916,116,000	26,927,547,000	28,150,124,000
MOOE	2,101,767,000	2,422,037,000	2,701,284,000
CO	3,366,515,000	1,471,643,000	1,473,218,000
Projects / Purpose	1,407,885,000	1,255,105,000	405,129,000
Locally-Funded Project(s)	1,407,885,000	1,255,105,000	405,129,000
MOOE	45,619,000	75,041,000	142,606,000
CO	1,362,266,000	1,180,064,000	262,523,000
STAFFING SUMMARY			
	2024	2025	2026
TOTAL STAFFING			
Civilian Personnel			
Total Number of Authorized Positions	430	430	430
Total Number of Filled Positions	371	373	373
Uniformed Personnel			
Total Number of Authorized Positions	39,286	41,286	41,286
Total Number of Filled Positions	37,810	37,810	37,810

## Proposed New Appropriations Language

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....  
 .....P 31,714,026,000  
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OPERATIONS BY PROGRAM	PROPOSED 2026 ( Cash-Based )			
	PS	MOOE	CO	TOTAL
FIRE PREVENTION MANAGEMENT PROGRAM	110,037,000	232,927,000		342,964,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	23,798,173,000	2,422,292,000	669,241,000	26,889,706,000

REGION	EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 ( Cash-Based ) (in pesos)			
	PS	MOOE	CO	TOTAL
Regional Allocation	28,134,395,000	2,843,890,000	735,741,000	31,714,026,000
National Capital Region (NCR)	28,134,395,000	2,843,890,000	735,741,000	31,714,026,000
TOTAL AGENCY BUDGET	28,134,395,000	2,843,890,000	735,741,000	31,714,026,000
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## SPECIAL PROVISION(S)

1. Fire Code Revenues. In addition to the amounts appropriated herein, One Billion Pesos (P1,000,000,000) shall be used for the modernization of the Bureau of Fire Protection (BFP), including facility upgrades and purchase of firetrucks, firefighting, personal protective equipment, and emergency and rescue equipment sourced from eighty percent (80%) of the taxes, fees, and fines collected in accordance with Section 13 of R.A. No. 9514, as amended.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. Trust Receipts from Firearms License Fees. Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated firefighters in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to DBM-DILG J.M.C. No. 2024-01 dated May 10, 2024, and such other guidelines to be issued for the purpose.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. Maintenance and Other Operating Expenses of Fire Stations. The amount appropriated for the MOOE of the district, city, and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DBM, DILG, and BFP.
4. Use of Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.

5. Quick Response Fund. The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible.

In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or for any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

6. Rice Subsidy. The amount of Two Hundred Ninety Four Million Nine Hundred Eighteen Thousand Pesos (P294,918,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of BFP.

7. Reporting and Posting Requirements. The BFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BFP's website.

The BFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects ( Cash-Based ), by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A.REGULAR PROGRAMS</b>					
1000000000000000	General Administration and Support	4,226,185,000	188,671,000	66,500,000	4,481,356,000
100000100001000	General Management and Supervision	147,785,000	188,671,000	66,500,000	402,956,000
	National Capital Region (NCR)	147,785,000	188,671,000	66,500,000	402,956,000
	Regional Office - NCR	147,785,000	188,671,000	66,500,000	402,956,000
100000100002000	Administration of Personnel Benefits	4,078,400,000			4,078,400,000
	National Capital Region (NCR)	4,078,400,000			4,078,400,000
	Regional Office - NCR	4,078,400,000			4,078,400,000
Sub-total, General Administration and Support		4,226,185,000	188,671,000	66,500,000	4,481,356,000

## 374 EXPENDITURE PROGRAM FY 2026 VOLUME II

3000000000000000	Operations	23,908,210,000	2,512,613,000	406,718,000	26,827,541,000
3101000000000000	FIRE PREVENTION MANAGEMENT PROGRAM	110,037,000	232,927,000		342,964,000
3101001000010000	Enforcement of fire safety, laws, rules, regulations and others	79,013,000	119,199,000		198,212,000
	National Capital Region (NCR)	79,013,000	119,199,000		198,212,000
	Regional Office - NCR	79,013,000	119,199,000		198,212,000
3101001000020000	Information, Education and Communication (IEC) activities	31,024,000	113,728,000		144,752,000
	National Capital Region (NCR)	31,024,000	113,728,000		144,752,000
	Regional Office - NCR	31,024,000	113,728,000		144,752,000
3102000000000000	FIRE AND EMERGENCY MANAGEMENT PROGRAM	23,798,173,000	2,279,686,000	406,718,000	26,484,577,000
3102001000010000	Fire operations activities	23,767,400,000	2,241,651,000	406,718,000	26,415,769,000
	National Capital Region (NCR)	23,767,400,000	2,241,651,000	406,718,000	26,415,769,000
	Regional Office - NCR	23,767,400,000	2,241,651,000	406,718,000	26,415,769,000
3102001000020000	Fire investigation activities	1,196,000	21,799,000		22,995,000
	National Capital Region (NCR)	1,196,000	21,799,000		22,995,000
	Regional Office - NCR	1,196,000	21,799,000		22,995,000
3102001000030000	Non-fire activities	29,577,000	16,236,000		45,813,000
	National Capital Region (NCR)	29,577,000	16,236,000		45,813,000
	Regional Office - NCR	29,577,000	16,236,000		45,813,000
Sub-total, Operations		23,908,210,000	2,512,613,000	406,718,000	26,827,541,000
Sub-total, Program(s)		P 28,134,395,000	P 2,701,284,000	P 473,218,000	P 31,308,897,000
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## B.PROJECTS

## B.1 LOCALLY-FUNDED PROJECT(S)

3102002000020000	Fire Command and Control Operation System Project Phase II	13,293,000	48,574,000	61,867,000
	National Capital Region (NCR)	13,293,000	48,574,000	61,867,000
	Regional Office - NCR	13,293,000	48,574,000	61,867,000
3102002000030000	Fire Code Enforcement and Fees Collection Web Portal Project Phase II	79,313,000	213,949,000	293,262,000
	National Capital Region (NCR)	79,313,000	213,949,000	293,262,000
	Regional Office - NCR	79,313,000	213,949,000	293,262,000

310200200009000 Quick Response Fund	50,000,000		50,000,000
National Capital Region (NCR)	50,000,000		50,000,000
Regional Office - NCR	50,000,000		50,000,000
Sub-total, Locally-Funded Project(s)	142,606,000	262,523,000	405,129,000
Sub-total, Project(s)	P 142,606,000	P 262,523,000	P 405,129,000
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TOTAL NEW APPROPRIATIONS	P 28,134,395,000	P 2,843,890,000	P 735,741,000
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		P 31,714,026,000	=====

Obligations, by Object of Expenditures

CYs 2024-2026  
(In Thousand Pesos)

	( Cash-Based )		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	118,117	117,150	131,079
Total Permanent Positions	118,117	117,150	131,079
Other Compensation Common to All			
Personnel Economic Relief Allowance	8,506	8,904	8,952
Representation Allowance	445	432	360
Transportation Allowance	361	432	360
Clothing and Uniform Allowance	2,450	2,597	2,611
Mid-Year Bonus - Civilian	9,659	9,762	10,922
Year End Bonus	9,776	9,762	10,922
Cash Gift	1,755	1,855	1,865
Productivity Enhancement Incentive	1,750	1,855	1,865
Performance Based Bonus	5,542		
Step Increment		293	328
Collective Negotiation Agreement	10,562		
Total Other Compensation Common to All	50,806	35,892	38,185
Other Compensation for Specific Groups			
Other Personnel Benefits	757,152		
Anniversary Bonus - Civilian			1,089
Total Other Compensation for Specific Groups	757,152		1,089
Other Benefits			
Retirement and Life Insurance Premiums	14,117	14,057	15,729
PAG-IBIG Contributions	818	890	895
PhilHealth Contributions	2,953	2,928	3,269
Employees Compensation Insurance Premiums	424	444	448
Loyalty Award - Civilian	335	560	200
Terminal Leave	24,431	16,792	4,839
Total Other Benefits	43,078	35,671	25,380

## Military/Uniformed Personnel

Basic Pay			
Base Pay	14,217,742	13,868,314	14,688,898
Creation of New Positions		581,165	581,165
Total Basic Pay	<u>14,217,742</u>	<u>14,449,479</u>	<u>15,270,063</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance	872,499	855,456	907,440
Clothing/ Uniform Allowance	378,703	360,121	365,319
Subsistence Allowance	1,982,521	1,951,509	2,070,098
Laundry Allowance	14,371	13,349	14,124
Quarters Allowance	182,199	185,806	196,064
Longevity Pay	2,069,092	1,922,780	1,922,780
Mid-Year Bonus - Military/Uniformed Personnel	1,142,637	1,155,694	1,219,050
Year-end Bonus	1,217,986	1,155,694	1,219,050
Cash Gift	188,326	178,220	189,050
Productivity Enhancement Incentive	187,556	178,220	189,050
Performance Based Bonus	637,766		
Total Other Compensation Common to All	<u>8,873,656</u>	<u>7,956,849</u>	<u>8,292,025</u>
Other Compensation for Specific Groups			
Hazardous Duty Pay		37,076	37,076
Hazard Duty Pay	252,994	230,973	245,009
Training Subsistence Allowance	17,312	7,128	7,128
Instructor's Duty Pay	15,358		
Hospitalization Expenses	315	14,065	14,065
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)		2,225,141	2,154,487
Anniversary Bonus - Military/Uniformed Personnel			113,430
Total Other Compensation for Specific Groups	<u>285,979</u>	<u>2,514,383</u>	<u>2,571,195</u>
Other Benefits			
Special Group Term Insurance	2,635	2,567	2,722
PAG-IBIG Contributions	84,415	67,024	69,390
PhilHealth Contributions	355,366	346,708	365,715
Employees Compensation Insurance Premiums	37,979	42,773	45,372
Retirement Gratuity	797,069	527,183	518,864
Terminal Leave	1,679,729	831,868	819,045
Total Other Benefits	<u>2,957,193</u>	<u>1,818,123</u>	<u>1,821,108</u>
Other Personnel Benefits			
Pension, Military/Uniformed Personnel	4,612,393		
Total Other Personnel Benefits	<u>4,612,393</u>		
TOTAL PERSONNEL SERVICES	<u>31,916,116</u>	<u>26,927,547</u>	<u>28,150,124</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	124,650	87,048	87,048
Training and Scholarship Expenses	22,998	32,806	27,171
Supplies and Materials Expenses	954,512	1,223,305	1,378,153
Utility Expenses	152,162	119,916	125,492
Communication Expenses	50,166	64,085	109,372
Awards/Rewards and Prizes	1,948		
Professional Services	1,779	2,130	5,730
General Services	17,789	11,020	18,473
Repairs and Maintenance	255,772	405,520	433,400
Financial Assistance/Subsidy	284,722	278,024	324,850
Taxes, Insurance Premiums and Other Fees	188,395	91,430	110,083

Other Maintenance and Operating Expenses			
Advertising Expenses	181		
Printing and Publication Expenses	45,067	62,537	62,537
Transportation and Delivery Expenses	3,191	798	798
Rent/Lease Expenses	33,657	25,963	25,963
Subscription Expenses	2,630	7,489	49,813
Other Maintenance and Operating Expenses	7,767	85,007	85,007
<b>TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES</b>	<b>2,147,386</b>	<b>2,497,078</b>	<b>2,843,890</b>
<b>TOTAL CURRENT OPERATING EXPENDITURES</b>	<b>34,063,502</b>	<b>29,424,625</b>	<b>30,994,014</b>
<b>Capital Outlays</b>			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	946,623	406,618	914,226
Machinery and Equipment Outlay	3,782,158	1,434,989	787,798
Transportation Equipment Outlay		810,100	33,717
<b>TOTAL CAPITAL OUTLAYS</b>	<b>4,728,781</b>	<b>2,651,707</b>	<b>1,735,741</b>
<b>GRAND TOTAL</b>	<b>38,792,283</b>	<b>32,076,332</b>	<b>32,729,755</b>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Security, public order, and safety ensured

ORGANIZATIONAL  
OUTCOME : Protection of communities from destructive fires and other emergencies improved

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Protection of communities from destructive fires and other emergencies improved		P 28,397,560,000
<b>FIRE PREVENTION MANAGEMENT PROGRAM</b>		<b>P 329,376,000</b>
Outcome Indicator(s)		
1. Reduction in the number of fire incidents per 10,000 population	1 (10,900 fire incidents)	22,297 total fire incidents (1 in every 5,120 population)
2. Reduction in the number of fire-related deaths per 200,000 population	1 (545 fire-related deaths)	403 total fire-related deaths (1 in every 283,285 population)
3. Reduction in the number of fire-related injuries per 100,000 population	1 (1,090 fire-related injuries)	1,472 total fire-related injuries (1 in every 77,557 population)
Output Indicator(s)		
1. Percentage of registered business establishments inspected against the total number of registered business establishments nationwide	100%	104.63%
2. Percentage of Fire Safety Inspection Certificate (FSIC) rated buildings and structures that has not been the cause of fire incident (origin of fire) against the total number of FSIC-rated buildings and establishments nationwide	99.85%	99.97%
3. Percentage of buildings and establishments inspected within the prescribed time frame i.e., 3 1/2 days from the receipt of Inspection Order (IO) of the Fire Safety Inspector (FSI) against the total number of buildings/establishments inspected nationwide	90%	99.99%



## FIRE AND EMERGENCY MANAGEMENT PROGRAM P 28,068,184,000

Outcome Indicator(s)		
1. Percentage of fire calls/emergency calls responded against the total number of fire calls received	100%	95.34%
2. Percentage of fire incidents responded with estimated property damage not exceeding P300,000.00 out of the total number of fire incidents responded nationwide	90%	89.29%
3. Percentage of fire calls and related emergencies responded within seven (7) minutes (from receipt of fire call until arrival on the fire scene) against the total fire and emergency calls responded	90%	72.45%
4. Average response time per fire incident	N/A	N/A
Output Indicator(s)		
1. Percentage of resolved cases with cause and origin determined within the prescribed time	90%	99.83%
2. Percentage of suspected arson cases filed in court against total number of intentional fire incidents investigated	75%	32.45%
3. Percentage of households in disaster/ calamity-affected barangays rendered with assistance	40%	79.87%

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Protection of communities from destructive fires and other emergencies improved		P 27,660,279,000	P 28,245,349,000
FIRE PREVENTION MANAGEMENT PROGRAM		P 336,081,000	P 352,865,000
Outcome Indicator(s)			
1. Reduction in the number of fire incidents per 10,000 population	1 in every 10,000 population	1 (11,400 fire incidents)	1 (11,529 fire incidents)
2. Reduction in the number of fire-related deaths per 200,000 population	1 in every 200,000 population	1 (570 fire-related deaths)	1 (576 fire-related deaths)
3. Reduction in the number of fire-related injuries per 100,000 population	1 in every 100,000 population	1 (1,140 fire-related injuries)	1 (1,153 fire-related injuries)
Output Indicator(s)			
1. Percentage of registered business establishments inspected against the total number of registered business establishments nationwide	100%	100%	100%
2. Percentage of Fire Safety Inspection Certificate (FSIC) rated buildings and structures that has not been the cause of fire incident (origin of fire) against the total number of FSIC-rated buildings and establishments nationwide	99.85%	99.85%	99.85%
3. Percentage of buildings and establishments inspected within the prescribed time frame i.e., 3 1/2 days from the receipt of Inspection Order (IO) of the Fire Safety Inspector (FSI) against the total number of buildings/establishments inspected nationwide	90%	90%	90%

## FIRE AND EMERGENCY MANAGEMENT PROGRAM

P 27,324,198,000

P 27,892,484,000

## Outcome Indicator(s)

- |   |                                 |      |                                 |
|---|---------------------------------|------|---------------------------------|
| 1. Percentage of fire calls/emergency calls responded against the total number of fire calls received   | 100%                            | 100% | 100%                            |
| 2. Percentage of fire incidents responded with estimated property damage not exceeding P300,000.00 out of the total number of fire incidents responded nationwide                                       | N/A                             | 90%  | N/A                             |
| 3. Percentage of fire calls and related emergencies responded within seven (7) minutes (from receipt of fire call until arrival on the fire scene) against the total fire and emergency calls responded | N/A                             | 90%  | N/A                             |
| 4. Average response time per fire incident  | Not more than eight (8) minutes | N/A  | Not more than eight (8) minutes |

## Output Indicator(s)

- |   |     |     |     |
|---|-----|-----|-----|
| 1. Percentage of resolved cases with cause and origin determined within the prescribed time                           | 90% | 90% | 90% |
| 2. Percentage of suspected arson cases filed in court against total number of intentional fire incidents investigated | N/A | 75% | N/A |
| 3. Percentage of households in disaster/ calamity-affected barangays rendered with assistance                         | 40% | 40% | 60% |