

XVI. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

	( Cash-Based )		
<u>Description</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
New General Appropriations	7,853,707	8,094,506	8,549,126
General Fund	7,853,707	8,094,506	8,549,126
Automatic Appropriations	363,821	344,403	395,859
Retirement and Life Insurance Premiums	363,821	344,403	395,859
Continuing Appropriations	123,609	399,243	
Unobligated Releases for Capital Outlays			
R.A. No. 11936	1,134		
R.A. No. 11975		34,097	
Unobligated Releases for MOOE			
R.A. No. 11936	122,475		
R.A. No. 11975		365,146	
Budgetary Adjustment(s)	583,148		
Release(s) from:			
Barangay Officials Death Benefits	21,324		
Miscellaneous Personnel Benefits Fund	317,286		
Pension and Gratuity Fund	44,616		
Unprogrammed Appropriation			
Pension and Gratuity Fund	36,547		
For Payment of Personnel Benefits	163,375		
Total Available Appropriations	8,924,285	8,838,152	8,944,985
Unused Appropriations	( 427,723 )	( 399,243 )	
Unobligated Allotment	( 427,723 )	( 399,243 )	
TOTAL OBLIGATIONS	8,496,562	8,438,909	8,944,985
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EXPENDITURE PROGRAM  
(in pesos)

	( Cash-Based )		
<u>GAS / STO / OPERATIONS / PROJECTS</u>	<u>2024 Actual</u>	<u>2025 Current</u>	<u>2026 Proposed</u>
General Administration and Support	1,477,563,000	757,460,000	956,694,000
Regular	1,477,563,000	757,460,000	956,694,000
PS	928,998,000	298,616,000	341,947,000
MOOE	292,101,000	320,395,000	394,639,000
CO	256,464,000	138,449,000	220,108,000

## 360 EXPENDITURE PROGRAM FY 2026 VOLUME II

Support to Operations	651,828,000	767,970,000	797,950,000
Regular	651,828,000	767,970,000	797,950,000
PS	137,474,000	134,238,000	155,976,000
MOOE	514,354,000	633,732,000	641,974,000
Operations	6,367,171,000	6,913,479,000	7,190,341,000
Regular	5,361,191,000	5,712,281,000	4,963,985,000
PS	3,830,665,000	3,853,061,000	4,359,415,000
MOOE	1,421,044,000	1,658,594,000	603,370,000
CO	109,482,000	200,626,000	1,200,000
Projects / Purpose	1,005,980,000	1,201,198,000	2,226,356,000
Locally-Funded Project(s)	1,005,980,000	1,201,198,000	2,226,356,000
PS	38,427,000	37,712,000	43,285,000
MOOE	924,876,000	1,100,075,000	1,417,979,000
CO	42,677,000	63,411,000	765,092,000
TOTAL AGENCY BUDGET	8,496,562,000	8,438,909,000	8,944,985,000
Regular	7,490,582,000	7,237,711,000	6,718,629,000
PS	4,897,137,000	4,285,915,000	4,857,338,000
MOOE	2,227,499,000	2,612,721,000	1,639,983,000
CO	365,946,000	339,075,000	221,308,000
Projects / Purpose	1,005,980,000	1,201,198,000	2,226,356,000
Locally-Funded Project(s)	1,005,980,000	1,201,198,000	2,226,356,000
PS	38,427,000	37,712,000	43,285,000
MOOE	924,876,000	1,100,075,000	1,417,979,000
CO	42,677,000	63,411,000	765,092,000

## STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	4,916	4,913	4,913
Total Number of Filled Positions	4,376	4,400	4,400

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 8,549,126,000  
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OPERATIONS BY PROGRAM	PROPOSED 2026 ( Cash-Based )			
	PS	MOOE	CO	TOTAL
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	4,045,820,000	1,916,662,000	766,292,000	6,728,774,000
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		104,687,000		104,687,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 ( Cash-Based )  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	502,229,000	2,579,585,000	985,200,000	4,067,014,000
Regional Allocation	4,002,535,000	478,377,000	1,200,000	4,482,112,000
National Capital Region (NCR)	171,852,000	30,351,000		202,203,000
Region I - Ilocos	283,738,000	29,265,000		313,003,000
Cordillera Administrative Region (CAR)	214,131,000	27,142,000		241,273,000
Region II - Cagayan Valley	239,933,000	28,516,000		268,449,000
Region III - Central Luzon	331,256,000	29,762,000		361,018,000
Region IVA - CALABARZON	342,877,000	32,559,000		375,436,000
Region IVB - MIMAROPA	190,193,000	30,138,000		220,331,000
Region V - Bicol	295,982,000	28,753,000		324,735,000
Region VI - Western Visayas	342,235,000	29,799,000		372,034,000
Negros Island Region		6,187,000	1,200,000	7,387,000
Region VII - Central Visayas	314,353,000	29,659,000		344,012,000
Region VIII - Eastern Visayas	346,884,000	29,274,000		376,158,000
Region IX - Zamboanga Peninsula	175,420,000	29,566,000		204,986,000
Region X - Northern Mindanao	240,462,000	31,842,000		272,304,000
Region XI - Davao	153,096,000	28,107,000		181,203,000
Region XII - SOCCSKSARGEN	153,925,000	30,704,000		184,629,000
Region XIII - CARAGA	206,198,000	26,753,000		232,951,000
TOTAL AGENCY BUDGET	4,504,764,000	3,057,962,000	986,400,000	8,549,126,000
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## SPECIAL PROVISION(S)

1. Support for the Local Governance Program. The amount of One Hundred Eighty Eight Million Three Hundred Seven Thousand Pesos (P188,307,000) appropriated herein for the Support for the Local Governance Program shall be used by the DILG to support the Local Development Councils to enable them to perform their functions under Title VI, Chapter V, Book I of R.A. No. 7160, particularly in the development of a comprehensive multi-sectoral development plan, and to ensure that all local development investment programs are aligned with the Philippine Development Plan 2023-2028.
2. Monitoring and Evaluation of Assistance to Local Government Units. The amount of Five Hundred Forty Seven Million Five Hundred Thousand Pesos (P547,500,000) appropriated herein shall be used by the DILG in the monitoring and evaluation of the projects covered by the Local Government Support Fund.
3. Disaster Preparedness Activities. The DILG, in the exercise of its supervisory power, shall ensure that LGUs establish and maintain an efficient and effective impact-based early warning system with standard operating procedures for evacuation tested through drills and simulation exercises to enable communities threatened by typhoon, flood, storm surge, tsunami, and other impending hazards or weather-related phenomena that may cause loss of life, injury or other health impacts, property damage, loss of livelihood and services, to respond in a timely manner and reduce the likelihood of harm or loss and damage.
4. Prohibition Against New Illegal Structures. The DILG shall ensure that municipal or city government units and barangays shall prevent the construction of any kind of illegal dwelling unit or structure within their respective localities.

The head of any LGU concerned who allows, abets, or otherwise tolerates the construction of any structure in violation of this Section shall be liable to administrative sanctions under existing laws and to penal sanctions provided for under R.A. No. 7279.

5. Containment of the Cleared Areas. The concerned LGUs shall be responsible for preventing the construction of any kind of structures or illegal dwelling units in the areas that have been cleared and shall ensure that the vacated areas are not re-occupied. In case of waterways that have been cleared, it shall maintain at least three (3) meters clearance from the riverbanks. No permit for residential or other purposes shall be issued for the site by any government agency or instrumentality. The concerned LGUs, through the National Prosecution Service of the DOJ, shall also exercise their power to prosecute professional squatters or members of a squatting syndicate and any individual or group who will occupy or cause other persons to occupy the cleared areas. LGU officials who failed to implement this provision shall be held liable under existing laws.

6. Reporting and Posting Requirements. The DILG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) DILG's website.

The DILG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects ( Cash-Based ), by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A.REGULAR PROGRAMS</b>					
1000000000000000	General Administration and Support	316,230,000	394,639,000	220,108,000	930,977,000
100000100001000	General Management and Supervision	282,494,000	394,639,000	220,108,000	897,241,000
	National Capital Region (NCR)	282,494,000	394,639,000	220,108,000	897,241,000
	Central Office	282,494,000	394,639,000	220,108,000	897,241,000
100000100002000	Administration of Personnel Benefits	33,736,000			33,736,000
	National Capital Region (NCR)	33,736,000			33,736,000
	Central Office	33,736,000			33,736,000
Sub-total, General Administration and Support		316,230,000	394,639,000	220,108,000	930,977,000
2000000000000000	Support to Operations	142,714,000	641,974,000		784,688,000
200000100001000	Development of policies, programs, and standards for local government capacity development and performance oversight	142,714,000	94,474,000		237,188,000
	National Capital Region (NCR)	142,714,000	94,474,000		237,188,000
	Central Office	142,714,000	94,474,000		237,188,000
200000100008000	Monitoring and Evaluation of Assistance to LGUs		547,500,000		547,500,000
	National Capital Region (NCR)		547,500,000		547,500,000
	Central Office		547,500,000		547,500,000
Sub-total, Support to Operations		142,714,000	641,974,000		784,688,000

3000000000000000	Operations	<u>4,002,535,000</u>	<u>603,370,000</u>	<u>1,200,000</u>	<u>4,607,105,000</u>
3101000000000000	LOCAL GOVERNMENT EMPOWERMENT PROGRAM	<u>4,002,535,000</u>	<u>583,370,000</u>	<u>1,200,000</u>	<u>4,587,105,000</u>
310100100001000	Supervision and Development of Local Governments	<u>4,002,535,000</u>	<u>470,174,000</u>	<u>1,200,000</u>	<u>4,473,909,000</u>
	National Capital Region (NCR)	<u>171,852,000</u>	<u>29,722,000</u>		<u>201,574,000</u>
	Regional Office - NCR	171,852,000	29,722,000		201,574,000
	Region I - Ilocos	<u>283,738,000</u>	<u>28,780,000</u>		<u>312,518,000</u>
	Regional Office - I	283,738,000	28,780,000		312,518,000
	Cordillera Administrative Region (CAR)	<u>214,131,000</u>	<u>26,780,000</u>		<u>240,911,000</u>
	Regional Office - CAR	214,131,000	26,780,000		240,911,000
	Region II - Cagayan Valley	<u>239,933,000</u>	<u>28,082,000</u>		<u>268,015,000</u>
	Regional Office - II	239,933,000	28,082,000		268,015,000
	Region III - Central Luzon	<u>331,256,000</u>	<u>29,178,000</u>		<u>360,434,000</u>
	Regional Office - III	331,256,000	29,178,000		360,434,000
	Region IVA - CALABARZON	<u>342,877,000</u>	<u>32,213,000</u>		<u>375,090,000</u>
	Regional Office - IVA	342,877,000	32,213,000		375,090,000
	Region IVB - MIMAROPA	<u>190,193,000</u>	<u>29,798,000</u>		<u>219,991,000</u>
	Regional Office - IVB	190,193,000	29,798,000		219,991,000
	Region V - Bicol	<u>295,982,000</u>	<u>28,390,000</u>		<u>324,372,000</u>
	Regional Office - V	295,982,000	28,390,000		324,372,000
	Region VI - Western Visayas	<u>342,235,000</u>	<u>29,228,000</u>		<u>371,463,000</u>
	Regional Office - VI	342,235,000	29,228,000		371,463,000
	Negros Island Region		<u>6,187,000</u>	<u>1,200,000</u>	<u>7,387,000</u>
	Regional Office - NIR		6,187,000	1,200,000	7,387,000
	Region VII - Central Visayas	<u>314,353,000</u>	<u>29,077,000</u>		<u>343,430,000</u>
	Regional Office - VII	314,353,000	29,077,000		343,430,000
	Region VIII - Eastern Visayas	<u>346,884,000</u>	<u>28,680,000</u>		<u>375,564,000</u>
	Regional Office - VIII	346,884,000	28,680,000		375,564,000
	Region IX - Zamboanga Peninsula	<u>175,420,000</u>	<u>29,178,000</u>		<u>204,598,000</u>
	Regional Office - IX	175,420,000	29,178,000		204,598,000
	Region X - Northern Mindanao	<u>240,462,000</u>	<u>31,302,000</u>		<u>271,764,000</u>
	Regional Office - X	240,462,000	31,302,000		271,764,000

Region XI - Davao	<u>153,096,000</u>	<u>27,506,000</u>	<u>180,602,000</u>
Regional Office - XI	153,096,000	27,506,000	180,602,000
Region XII - SOCCSKSARGEN	<u>153,925,000</u>	<u>29,689,000</u>	<u>183,614,000</u>
Regional Office - XII	153,925,000	29,689,000	183,614,000
Region XIII - CARAGA	<u>206,198,000</u>	<u>26,384,000</u>	<u>232,582,000</u>
Regional Office - XIII	206,198,000	26,384,000	232,582,000
310100100002000 Strengthening of Peace and Orders Councils (POCs)		<u>113,196,000</u>	<u>113,196,000</u>
National Capital Region (NCR)		<u>105,622,000</u>	<u>105,622,000</u>
Central Office		104,993,000	104,993,000
Regional Office - NCR		629,000	629,000
Region I - Ilocos		<u>485,000</u>	<u>485,000</u>
Regional Office - I		485,000	485,000
Cordillera Administrative Region (CAR)		<u>362,000</u>	<u>362,000</u>
Regional Office - CAR		362,000	362,000
Region II - Cagayan Valley		<u>434,000</u>	<u>434,000</u>
Regional Office - II		434,000	434,000
Region III - Central Luzon		<u>584,000</u>	<u>584,000</u>
Regional Office - III		584,000	584,000
Region IVA - CALABARZON		<u>346,000</u>	<u>346,000</u>
Regional Office - IVA		346,000	346,000
Region IVB - MIMAROPA		<u>340,000</u>	<u>340,000</u>
Regional Office - IVB		340,000	340,000
Region V - Bicol		<u>363,000</u>	<u>363,000</u>
Regional Office - V		363,000	363,000
Region VI - Western Visayas		<u>571,000</u>	<u>571,000</u>
Regional Office - VI		571,000	571,000
Region VII - Central Visayas		<u>582,000</u>	<u>582,000</u>
Regional Office - VII		582,000	582,000
Region VIII - Eastern Visayas		<u>594,000</u>	<u>594,000</u>
Regional Office - VIII		594,000	594,000

Region IX - Zamboanga Peninsula		388,000		388,000
Regional Office - IX		388,000		388,000
Region X - Northern Mindanao		540,000		540,000
Regional Office - X		540,000		540,000
Region XI - Davao		601,000		601,000
Regional Office - XI		601,000		601,000
Region XII - SOCCSKSARGEN		1,015,000		1,015,000
Regional Office - XII		1,015,000		1,015,000
Region XIII - CARAGA		369,000		369,000
Regional Office - XIII		369,000		369,000
3102000000000000 LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		20,000,000		20,000,000
310200100002000 Local Governance Performance Management Program - Seal of Good Local Governance Incentive System		20,000,000		20,000,000
National Capital Region (NCR)		20,000,000		20,000,000
Central Office		20,000,000		20,000,000
Sub-total, Operations		4,002,535,000	603,370,000	1,200,000 4,607,105,000
Sub-total, Program(s)	P 4,461,479,000	P 1,639,983,000	P 221,308,000	P 6,322,770,000
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B.PROJECTS				
B.1 LOCALLY-FUNDED PROJECT(S)				
310100200004000 Support for Local Governance Program		17,861,000	188,307,000	206,168,000
National Capital Region (NCR)		17,861,000	188,307,000	206,168,000
Central Office		17,861,000	188,307,000	206,168,000
310100200005000 Civil Society Organization/Peoples Participation Partnership Program			16,589,000	16,589,000
National Capital Region (NCR)			16,589,000	16,589,000
Central Office			16,589,000	16,589,000
310100200007000 Improve LGU competitiveness and Ease of Doing Business			32,877,000	32,877,000
National Capital Region (NCR)			32,877,000	32,877,000
Central Office			32,877,000	32,877,000
310100200011000 911 Emergency Services		25,424,000	272,928,000	711,212,000 1,009,564,000
National Capital Region (NCR)		25,424,000	272,928,000	711,212,000 1,009,564,000
Central Office		25,424,000	272,928,000	711,212,000 1,009,564,000

## 366 EXPENDITURE PROGRAM FY 2026 VOLUME II

310100200032000	LAN, WAN and IP Telephony Expansion	<u>87,257,000</u>	<u>41,584,000</u>	<u>128,841,000</u>
	National Capital Region (NCR)	<u>87,257,000</u>	<u>41,584,000</u>	<u>128,841,000</u>
	Central Office	87,257,000	41,584,000	128,841,000
310100200033000	Enhanced Comprehensive Local Integration Program (E-CLIP)	<u>226,390,000</u>		<u>226,390,000</u>
	National Capital Region (NCR)	<u>226,390,000</u>		<u>226,390,000</u>
	Central Office	226,390,000		226,390,000
310100200053000	Barangay Tanod Skills Enhancement	<u>1,940,000</u>		<u>1,940,000</u>
	National Capital Region (NCR)	<u>1,940,000</u>		<u>1,940,000</u>
	Central Office	1,940,000		1,940,000
310100200054000	Philippine Anti-Illegal Drugs Strategy (PADS)	<u>100,000,000</u>		<u>100,000,000</u>
	National Capital Region (NCR)	<u>100,000,000</u>		<u>100,000,000</u>
	Central Office	100,000,000		100,000,000
310100200059000	Preventing and Countering Violent Extremism and Insurgency (PCVEI)	<u>25,000,000</u>		<u>25,000,000</u>
	National Capital Region (NCR)	<u>25,000,000</u>		<u>25,000,000</u>
	Central Office	25,000,000		25,000,000
310100200067000	LGU Information Management Program	<u>145,412,000</u>	<u>12,296,000</u>	<u>157,708,000</u>
	National Capital Region (NCR)	<u>145,412,000</u>	<u>12,296,000</u>	<u>157,708,000</u>
	Central Office	145,412,000	12,296,000	157,708,000
310100200073000	Strengthened LGU Database for Evidence-Based Planning: Support to Community-Based Monitoring System	<u>41,161,000</u>		<u>41,161,000</u>
	National Capital Region (NCR)	<u>41,161,000</u>		<u>41,161,000</u>
	Central Office	41,161,000		41,161,000
310100200080000	Communities for Peace (C4PEACE) Program	<u>85,440,000</u>		<u>85,440,000</u>
	National Capital Region (NCR)	<u>85,440,000</u>		<u>85,440,000</u>
	Central Office	85,440,000		85,440,000
310100200081000	Decentralization and Local Governance Reform Advocacy Program	<u>30,000,000</u>		<u>30,000,000</u>
	National Capital Region (NCR)	<u>30,000,000</u>		<u>30,000,000</u>
	Central Office	30,000,000		30,000,000



310100200084000	Protecting the rights of Women and Children (PRO-Women and Children)	1,720,000	1,720,000
	National Capital Region (NCR)	1,720,000	1,720,000
	Central Office	1,720,000	1,720,000
310100200089000	Local Roads and Bridges Inventory Program	78,271,000	78,271,000
	National Capital Region (NCR)	78,271,000	78,271,000
	Central Office	78,271,000	78,271,000
310200200001000	Lupong Tagapamayapa Incentives Awards	20,417,000	20,417,000
	National Capital Region (NCR)	20,417,000	20,417,000
	Central Office	20,417,000	20,417,000
310200200002000	Manila Bay Clean-Up	54,270,000	54,270,000
	National Capital Region (NCR)	54,270,000	54,270,000
	Central Office	54,270,000	54,270,000
310200200005000	Bantay Korapsyon (BK)	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
Sub-total, Locally-Funded Project(s)		43,285,000	1,417,979,000
Sub-total, Project(s)		P 43,285,000	P 1,417,979,000
TOTAL NEW APPROPRIATIONS		P 4,504,764,000	P 3,057,962,000
		P 986,400,000	P 8,549,126,000

Obligations, by Object of Expenditures

CYs 2024-2026  
(In Thousand Pesos)

	( Cash-Based )		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	2,997,984	2,870,012	3,298,834
Total Permanent Positions	2,997,984	2,870,012	3,298,834
Other Compensation Common to All			
Personnel Economic Relief Allowance	105,386	105,000	105,600
Representation Allowance	140,472	145,974	145,668
Transportation Allowance	126,281	145,974	145,668
Clothing and Uniform Allowance	30,481	30,625	30,800
Overtime Pay	1,893		
Mid-Year Bonus - Civilian	244,846	239,167	274,902
Year End Bonus	253,320	239,167	274,902

## 368 EXPENDITURE PROGRAM FY 2026 VOLUME II

Cash Gift	22,096	21,875	22,000
Productivity Enhancement Incentive	21,788	21,875	22,000
Performance Based Bonus	142,909		
Step Increment		7,174	8,248
Collective Negotiation Agreement	115,791		
Total Other Compensation Common to All	1,205,263	956,831	1,029,788
Other Compensation for Specific Groups			
Other Personnel Benefits	131,890		
Total Other Compensation for Specific Groups	131,890		
Other Benefits			
Retirement and Life Insurance Premiums	358,512	344,403	395,859
PAG-IBIG Contributions	10,117	10,500	10,561
PhilHealth Contributions	73,452	70,117	79,660
Employees Compensation Insurance Premiums	5,355	5,249	5,280
Loyalty Award - Civilian	4,635	3,265	3,620
Terminal Leave	125,516	25,538	33,736
Total Other Benefits	577,587	459,072	528,716
Non-Permanent Positions	22,840	37,712	43,285
TOTAL PERSONNEL SERVICES	4,935,564	4,323,627	4,900,623
Maintenance and Other Operating Expenses			
Travelling Expenses	131,925	180,439	156,840
Training and Scholarship Expenses	536,738	602,255	656,893
Supplies and Materials Expenses	131,687	190,051	209,844
Utility Expenses	89,211	105,870	116,872
Communication Expenses	63,085	147,783	167,333
Awards/Rewards and Prizes	45,640	51,868	56,757
Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses	100,600	100,600	100,600
Extraordinary and Miscellaneous Expenses	7,219	5,469	5,639
Professional Services	6,251	13,631	29,169
General Services	680,030	785,841	1,110,859
Repairs and Maintenance	41,088	73,742	70,274
Financial Assistance/Subsidy	1,188,206	1,251,108	175,464
Taxes, Insurance Premiums and Other Fees	17,799	14,532	17,640
Other Maintenance and Operating Expenses			
Advertising Expenses	16,030	10,819	793
Printing and Publication Expenses	8,791	12,061	18,158
Representation Expenses	1,825	1,537	955
Transportation and Delivery Expenses	521	2,380	2,669
Rent/Lease Expenses	56,632	63,720	90,859
Membership Dues and Contributions to Organizations	104	57	101
Subscription Expenses	23,472	79,513	60,973
Donations		10	
Other Maintenance and Operating Expenses	5,521	19,510	9,270
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	3,152,375	3,712,796	3,057,962
TOTAL CURRENT OPERATING EXPENDITURES	8,087,939	8,036,423	7,958,585
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	110,322	128,015	
Machinery and Equipment Outlay	233,007	215,171	635,777
Transportation Equipment Outlay	63,528	58,400	348,502
Furniture, Fixtures and Books Outlay	1,682	900	2,121
Other Property Plant and Equipment Outlay	84		
TOTAL CAPITAL OUTLAYS	408,623	402,486	986,400
GRAND TOTAL	8,496,562	8,438,909	8,944,985

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Practice Good Governance and Improve Bureaucratic Efficiency; Promote Human Capital and Social Development; Ensure Peace, Security and Public Safety and Enhance Administration of Justice; and Accelerate Climate Action and Strengthen Disaster Resilience

ORGANIZATIONAL  
OUTCOME : Local Governance Improved

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Local Governance Improved		P 6,367,171,000
LOCAL GOVERNMENT EMPOWERMENT PROGRAM		P 5,289,021,000
Outcome Indicator(s)		
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas	60% of 1,591 PCMs (excluding BARMM)	100% or 1,591 PCMs (excluding BARMM)
Output Indicator(s)		
1. Number of LGUs provided with pertinent capacity-building/technical assistance services on various governance areas	1,591 PCMs (excluding BARMM)	1,591 PCMs (excluding BARMM)
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		P 1,078,150,000
Outcome Indicator(s)		
1. Percentage of LGUs that consistently receive awards/incentives for good local governance	5% of 2023 SGLG passers consistently passed in 2024	8.15% or 22 PCMs (4 provinces, 8 cities and 10 municipalities)
2. Percentage of LGUs that passed the criteria for good governance	10% of 1,653 PCMs	43.18% or 714 out of 1,653 PCMs
Output Indicator(s)		
1. Number of LGUs provided with recognition/incentives in accordance to set timelines	All SGLG/SGLGIF passers	714 PCMs
2. Number of LGUs assessed on good local governance	1,653 PCMs	1,716 PCMs (incl. BARMM)

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Local Governance Improved		P 6,913,479,000	P 7,190,341,000
LOCAL GOVERNMENT EMPOWERMENT PROGRAM		P 5,754,306,000	P 7,085,654,000
Outcome Indicator(s)			
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas	70% of 1,591 PCMs (excluding BARMM)	70% of 1,591 PCMs (excluding BARMM)	100% of 1,591 PCMs (excluding BARMM)
Output Indicator(s)			
1. Number of LGUs provided with pertinent capacity-building/technical assistance services on various governance areas	1,591 PCMs (excluding BARMM)	1,591 PCMs (excluding BARMM)	1,591 PCMs (excluding BARMM)

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LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		P 1,159,173,000	P 104,687,000
Outcome Indicator(s)			
1. Percentage of LGUs that consistently receive awards/incentives for good local governance	N/A	at least 25% of 2024 SGLG passers consistently passed in 2025	N/A
2. Percentage of LGUs that passed the criteria for good governance	N/A	at least 2% increase from previous year	N/A
Output Indicator(s)			
1. Number of LGUs provided with recognition/incentives in accordance to set timelines	N/A	All SGLG/SGLGIF passers	N/A
2. Number of LGUs assessed on good local governance	N/A	1,715 PCMs	N/A